

Sacramento-Yolo
MOSQUITO & VECTOR
CONTROL DISTRICT

JUNE 16, 2026

BOARD OF TRUSTEES
REGULAR MEETING

BOARD PACKET

10:00 A.M.

8631 BOND ROAD
ELK GROVE, CA 95624

**SACRAMENTO/YOLO MOSQUITO
& VECTOR CONTROL DISTRICT
BOARD OF TRUSTEES REGULAR MEETING**

8631 Bond Road
Elk Grove, CA 95624

**AGENDA
JUNE 16, 2026
10:00 AM**

In compliance with the Americans with Disability Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District office at (916) 685-1022 or (916) 685-5464 (fax). Requests must be made as early as possible and at least one-full business day before the start of the meeting. Documents and materials relating to an open session agenda item that are provided to the SYMVCD Board less than 72 hours prior to a regular meeting will be available for public inspection and copying at 8631 Bond Road, Elk Grove, Ca 95624. The documents will also be available on the agency's website at www.fightthebite.net.

IMPORTANT NOTICE REGARDING VIRTUAL PUBLIC PARTICIPATION: The District currently provides in person as well as virtual public participation via the Zoom link below until further notice. The public shall have the opportunity to directly address the Board on any item of interest before or during the Board's consideration of that item. Public comment on items within the jurisdiction of the Board is welcomed, subject to reasonable time limitations for each speaker.

Zoom link and call in numbers are available at the meeting registration link on our website at <https://www.fightthebite.net/about/about-the-board/>

CALL TO ORDER:

- **Roll Call**
- **Pledge of Allegiance**

1. Items for Approval by General Consent:

- a. Minutes of the May 19, 2026 Board of Trustees Meeting**
- b. Expenditures for May 2026**
- c. Board Consideration of Renewing San Joaquin MVCD MOU to the VDCI Contract for Aerial Services**
- d. Board Consideration of Renewing Placer MVCD MOU to the VDCI Contract for Aerial Services**
- e. Board Consideration of Renewing Turlock MAD MOU to the VDCI Contract for Aerial Services**
- f. Board Consideration of Renewing Merced MAD MOU to the VDCI Contract for Aerial Services**
- g. Board Consideration of Renewing East Side MAD MOU to the VDCI Contract for Aerial Services**

2. **Opportunity for Public Comment**
This item is reserved for members of the public who wish to speak on items not on the agenda

3. **Reports to the Board**
 - a. **Manager's Report**
 - b. **Reports from District Departments**
 - **Lab/Surveillance**
 - **Ecological Management**
 - **Biological Control**
 - **Larval and Adult Control**
 - **Public Outreach**

4. **Board Review and Discussion of Draft District Budget for 2026-2027**

5. **Board Review and Consideration for CalPERS Contract Resolution**

6. **Board/Staff Reports and Requests**

7. **Adjournment**

**MINUTES OF THE MAY 19, 2026
MEETING OF THE BOARD OF TRUSTEES OF THE SACRAMENTO-YOLO
MOSQUITO & VECTOR CONTROL DISTRICT**

Location: In Person @ 8631 Bond Rd, Elk Grove, California

Time: 10:00 a.m.

Call to Order: The meeting was called to order by Board President Janell Darroch at 10:00 a.m.

Trustees Present:

Janell Darroch	President	West Sacramento
William Reisen	Secretary	Yolo County
Tania Garcia-Cadena		Woodland
Craig Burnett		Folsom
Lyn Hawkins		Elk Grove
Chris Barker		Davis
Charles Duty		Sacramento County
Raymond LaTorre		Sacramento
Marcia Mooney		Galt
Jayna Karpinski-Costa		Citrus Heights
Gar House		Winters
ABSENT		
Robert McGarvey		Rancho Cordova
Staci Gardiner	Vice President	Isleton

*Appeared Remotely

Staff Present:

Gary Goodman	Manager
Gavin Ralphs	Legal Counsel
Lisa Pelletier	Administrative Manager
Tony Hedley	Assistant Manager
Steve Ramos	Assistant Manager
Sarah Wheeler	Laboratory Director
Kevin Combo	Ecological Management Supervisor
Ken Harris	Biological Control Supervisor
Marty School	Program Coordinator
Luz Robles	Public Information Officer

Roll Call

This meeting was in person. Attendance was taken by Roll Call.

Pledge of Allegiance

All phones and electronic devices are requested to be silenced during the Pledge of

Allegiance and for the duration of the meeting.

1. Items for Approval by General Consent

- a. Minutes of the April 21, 2026 Board of Trustees Meeting
- b. Expenditures for April 2026
- c. District Investment Report for Period Ending March 31, 2026

Trustee Burnett moved to approve the General Consent Items and Trustee Karpinski-Costa seconded the motion. Roll call vote was taken and the motion passed 11-0 with 2 members absent.

2. Opportunity for Public Comment

None

3. Reports to the Board

Manager's Report:

Things are picking up at the District with mosquito activity increasing. Virus activity throughout the state is lower than last year at this time, but the season is warming up. District presentations to the various City Councils are almost done with only a few left to go. The SIT Wolbachia program is expanding to 120 acres this year and will start after July 4th. The District is also investigating an irradiation option for comparison. The Manager was in Washington DC for the AMCA Legislative Days last week. The event was successful as we helped educate our federally elected officials on the issues surrounding vector control nationwide. Trustee Barker was also in attendance and updated the attendees on the Vectorsurv program.

Trustee Report from the AMCA Conference:

Trustee Karpinski-Costa informed the Board of her experience at the AMCA annual meeting. She reported that Trustee Barker's tribute to Bruce Eldridge was a highlight. She enjoyed learning about new control techniques, their cost comparisons and how to incorporate innovative ideas into our program.

District Departments:

Laboratory:

Lab Director Sarah Wheeler updated the Board as follows: Mosquito abundance for *Culex tarsalis* remained low through May, but abundance for *Culex pipiens* has elevated. Thus far 40 dead birds were collected and all tested negative for West Nile virus (WNV). Our mosquito surveillance program for WNV resumed on May 18, 2026, testing result updates will be available starting at the June board meeting. Tick surveillance has concluded for the season. *Aedes aegypti* surveillance is now underway, and both adults and larvae have been detected.

Ecological Management:

The Ecological Management Supervisor Kevin Combo provided the Board with an update on several ongoing and planned Best Management Practices (BMP) projects aimed at improving mosquito control operations.

Kevin highlighted the Atwood and Hawk Creek Ranch projects, explaining that these projects will improve District technician access for mosquito control activities. The projects are also expected to increase the effectiveness of larvicidal applications and strengthen overall mosquito management efforts. Kevin reported on his participation in State and Federal wildlife refuge meetings, where discussions focused on the use of drones on refuge lands. Refuge managers expressed strong support for drone-assisted larvicidal treatments due to their reduced environmental footprint and minimized disturbance to waterfowl compared to traditional treatment methods. Kevin noted that the ECO Department is actively investigating additional BMP projects in rural areas adjacent to populated communities, as well as in locations where historical West Nile Virus positives have been detected.

Biological Control:

Ken Harris, Biological Control Supervisor, reported that April was another busy month for the department as staff continued preparing for the upcoming rice season. Technicians stocked 121 swimming pools during the month, bringing the season total to 256 pools stocked. The Fisheries Department also supplied 77 pounds of mosquitofish for field operations during April. In coordination with the California Department of Fish and Wildlife, approximately 1,000 Sacramento perch were previously collected from the cement pond and relocated to Southside Park in Sacramento. After draining and seining the pond, Fisheries staff collected an additional 2,000 perch that had not been expected. Approximately 1,000 of those fish were later provided to a Southern California community college for use in their aquaculture program. The cement pond was restocked with Sacramento perch larvae in May, and construction on the new earthen perch ponds was nearing completion. The department expected those ponds to be stocked within the next few weeks. Mr. Harris also reported that seasonal employees were hired in April to assist with seasonal operations.

Larval and Adult Control:

Marty reported that late rains have delayed rice planting, and staff are still waiting on updated rice acreage estimates. Woodland activities included reduced service requests, drying spring sources, and some early pasture irrigations have begun. Sacramento crews have observed intermittent pasture irrigations, are continuing with pool inspections with the last pool final notices sent. Yellow Jacket queen trap counts remain low for the season, but they will continue to trap. The Aedes crew detected adult mosquitoes in previously known areas using BG traps, continued outreach with door hangers in last year's SIT trial area, and is evaluating the Rosemont area for a future SIT study. ULV equipment calibrations are ongoing as weather conditions permit.

Public Outreach:

Luz talked about the many outreach events that took place in May. In addition, she discussed the advertising plan for the season and the partnership with the Rivercats. She also talked about the annual presentations to elected officials, the ongoing assemblies and the distribution of repellent wipes to various agencies.

4. Board Review and Consideration of District Plan for 2026 Rice Larvicide Applications and Aerial Adulticiding Program.

Assistant Manager, Steve Ramos, presented the District's 2026 Plan for mosquito control of agricultural lands (specifically the flooded rice fields). He presented multiple control methods, including aerial sprays and mosquito fish.

5. Board Review and Discussion of District’s Projects and Collaborations for the 2026 Season.

Lab Director Sarah Wheeler presented the District’s research program which continues to expand in 2026 with ongoing projects focused on dog heartworm surveillance and the development of an in-house PCR diagnostic assay, evaluation of the Sterile Insect Technique (SIT) for *Aedes aegypti* in Natomas and Rosemont, and assessments of both conventional and minimum-risk mosquito control products. New projects include development of a light-based larval mosquito trap, evaluation of rearing density effects on insecticide resistance testing, creation of a Y-tube olfactometer platform for repellent and attractant studies, and seasonal monitoring of insecticide resistance in field mosquito populations.

6. Board Review and Discussion of Draft District Budget for 2026-2027.

The Manager presented the District’s first draft of the budget for 2026-2027, which includes consideration of a potential new Board Room, and the potential conversion of the current Board Room to office space. The budget includes a 3.1% COLA for all employees. The Manager discussed projected revenues and expenditures for the 2026-2027 fiscal year. He also indicated that the UAL seems to have been reduced to about \$700,000, which the District would pay in full in July if the projections are correct and the budget is approved.

Jayna Karpinski-Costa left the meeting at 11:22 a.m.

7. Board/Staff Reports and Requests/General Discussion.

The Manager discussed current construction projects and addressed the delay in permitting the new garage behind the lab building. The Manager also informed the Board that the District is still investigating a flexible schedule option for District supervisors and department heads. The Manager will work with the District’s labor attorney to develop any necessary procedures for review.

8. ADJOURNMENT

The meeting adjourned at 11:32 a.m.

I certify that the above minutes substantially reflect the general business and actions taken by the Board of Trustees at the meeting on May 19, 2026.

Lisa Pelletier, Administrative Manager

Approved as written and/or corrected by the Board of Trustees at the June 16, 2026 meeting.

William Reisen, Board Secretary

Sacramento-Yolo Mosquito and Vector Control District
STATEMENT OF OPERATION
July 2025 through May 2026

	Jul '25 - May 26	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
4000 • REVENUE	22,441,664.56	22,592,564.00	-150,899.44
Total Income	22,441,664.56	22,592,564.00	-150,899.44
Gross Profit	22,441,664.56	22,592,564.00	-150,899.44
Expense			
5000 • SALARIES/BENEFITS/WC	12,284,010.26	13,576,494.00	-1,292,483.74
5200 • OPERATIONAL			
5210 • LIABILITY INSURANCE	352,233.00	360,492.00	-8,259.00
5250 • AUDITING/FISCAL	21,500.00	20,000.00	1,500.00
5270 • COMMUNICATIONS	80,189.99	100,000.00	-19,810.01
5310 • PUBLIC INFORMATION	306,055.54	678,000.00	-371,944.46
5340 • STRUCTURE & GROUNDS	216,445.05	183,000.00	33,445.05
5370 • MEMBER/TRAINING	94,076.62	170,000.00	-75,923.38
5390 • DISTRICT OFFICE EXPENSES	14,703.45	25,000.00	-10,296.55
5430 • PROFESSIONAL SERVICES	331,071.51	350,000.00	-18,928.49
5440 • MATERIALS & SUPPLIES	19,829.71	16,000.00	3,829.71
5450 • RENTS & LEASES	9,086.18	91,000.00	-81,913.82
5470 • SAFETY PROGRAM	2,230.00	5,000.00	-2,770.00
5480 • UTILITIES	101,474.07	140,000.00	-38,525.93
6120 • AIRCRAFT SERVICES	843,528.27	1,179,000.00	-335,471.73
6140 • ECOLOGICAL MANAGEMENT	5,085.02	23,000.00	-17,914.98
6160 • MICROBIAL	1,479,100.92	1,800,000.00	-320,899.08
6170 • BIORATIONALS	1,132,261.31	1,200,000.00	-67,738.69
6180 • INSECTICIDES	1,012,406.19	950,000.00	62,406.19
6220 • FISHERIES	133,120.08	35,000.00	98,120.08
6280 • GEOGRAPHIC INFO SYSTEMS	2,910.00	9,000.00	-6,090.00
6320 • INFORMATION TECHNOLOGY	174,540.91	180,000.00	-5,459.09
6350 • CONTROL OPERATIONS	34,909.36	55,000.00	-20,090.64
6370 • SHOP DEPT	116,081.50	134,250.00	-18,168.50
6420 • LAB SERVICES	185,479.84	244,500.00	-59,020.16
6450 • GAS & PETROLEUM	129,933.18	200,000.00	-70,066.82
Total 5200 • OPERATIONAL	6,798,251.70	8,148,242.00	-1,349,990.30
62600 • Ask Accountant	0.00		
Total Expense	19,082,261.96	21,724,736.00	-2,642,474.04
Net Ordinary Income	3,359,402.60	867,828.00	2,491,574.60
Other Income/Expense			
Other Income			
67001 • GASB 31 Fair Market Value	-5,884.00		
67005 • Gain(Loss) on Sale of Assets	51,885.00		
Total Other Income	46,001.00		

	<u>Jul '25 - May 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Other Expense			
7000 · CAPITAL ACCOUNTS			
70010 · CAPITAL OUTLAY	264,726.14	258,500.00	6,226.14
70070 · RESEARCH FUND	100,000.00	100,000.00	0.00
70080 · BUILDING IMPROVEMENT	25,109.88	395,000.00	-369,890.12
Total 7000 · CAPITAL ACCOUNTS	<u>389,836.02</u>	<u>753,500.00</u>	<u>-363,663.98</u>
Total Other Expense	<u>389,836.02</u>	<u>753,500.00</u>	<u>-363,663.98</u>
Net Other Income	<u>-343,835.02</u>	<u>-753,500.00</u>	<u>409,664.98</u>
Net Income	<u><u>3,015,567.58</u></u>	<u><u>114,328.00</u></u>	<u><u>2,901,239.58</u></u>

Sacramento-Yolo Mosquito and Vector Control District

06/08/26

Check Register

Accrual Basis

May 2026

Num	Date	Name	Credit	Type
May 26				
60508	05/05/2026	Benefit Coordinators Corp.	9,935.70	Bill Pmt -Check
60509	05/05/2026	EDD	19,048.00	Bill Pmt -Check
60510	05/05/2026	Cintas Corporation	3,562.48	Bill Pmt -Check
60511	05/05/2026	AutoZone, Inc.	1,813.22	Bill Pmt -Check
60512	05/05/2026	Barnes Welding	954.61	Bill Pmt -Check
60513	05/05/2026	City of Woodland	367.24	Bill Pmt -Check
60514	05/05/2026	Cleanit Maintenance Systems LLC	2,995.00	Bill Pmt -Check
60515	05/05/2026	Elk Grove Chevrolet	664.70	Bill Pmt -Check
60516	05/05/2026	Elk Grove Water District	616.39	Bill Pmt -Check
60517	05/05/2026	Factory Motor Parts	237.44	Bill Pmt -Check
60518	05/05/2026	Filipino Fiesta of Sacramento	250.00	Bill Pmt -Check
60519	05/05/2026	Gladwell Governmental Services, Inc.	1,800.00	Bill Pmt -Check
60520	05/05/2026	Hunt & Sons Inc	1,508.06	Bill Pmt -Check
60521	05/05/2026	O'Reilly Automotive, Inc.	677.26	Bill Pmt -Check
60522	05/05/2026	Sac Metro Air District (SMAQMD)	1,492.73	Bill Pmt -Check
60523	05/05/2026	Safety Kleen Systems, Inc.	622.70	Bill Pmt -Check
60524	05/05/2026	SMUD	3,651.79	Bill Pmt -Check
60525	05/06/2026	Benefit Coordinators Corporation	5,546.13	Bill Pmt -Check
60527	05/19/2026	Airgas USA, LLC	131.75	Bill Pmt -Check
60528	05/19/2026	Barnes Welding	1,411.90	Bill Pmt -Check
60529	05/19/2026	BKS Law Firm, PC	900.00	Bill Pmt -Check
60530	05/19/2026	Buckmaster Office Solutions	715.81	Bill Pmt -Check
60531	05/19/2026	Consolidated Communications	600.00	Bill Pmt -Check
60532	05/19/2026	Culligan Quench	1,794.80	Bill Pmt -Check
60533	05/19/2026	Elk Grove Chevrolet	907.60	Bill Pmt -Check
60534	05/19/2026	Enterprise Fleet Management	2,488.38	Bill Pmt -Check
60540	05/19/2026	Ferrellgas	26.24	Bill Pmt -Check
60537	05/19/2026	GreatAmerica Financial Services	376.28	Bill Pmt -Check
60538	05/19/2026	Hunt & Sons Inc	6,613.99	Bill Pmt -Check
60539	05/19/2026	Kimball Midwest	526.76	Bill Pmt -Check
60541	05/19/2026	Leading Edge Aerial Technologies Inc.	19,780.00	Bill Pmt -Check
60542	05/19/2026	Leading Edge Associates Inc.	18,739.58	Bill Pmt -Check
60543	05/19/2026	MacLeod Watts, Inc.	7,300.00	Bill Pmt -Check
60544	05/19/2026	PG & E	51.89	Bill Pmt -Check
60545	05/19/2026	Primo Brands	174.87	Bill Pmt -Check
60546	05/19/2026	Radial Tire of Elk Grove	124.95	Bill Pmt -Check
60547	05/19/2026	Red Shoe Productions	18,900.00	Bill Pmt -Check
60548	05/19/2026	Sacramento County EMD	215.00	Bill Pmt -Check
60549	05/19/2026	Sacramento Juneteenth Inc.	300.00	Bill Pmt -Check
60550	05/19/2026	Star Milling Company	3,523.16	Bill Pmt -Check
60551	05/19/2026	Stericycle, Inc.	142.42	Bill Pmt -Check
60536	05/19/2026	Vector Disease Control International	60,000.00	Bill Pmt -Check
60535	05/19/2026	Waste Management C & R, Inc.	169.71	Bill Pmt -Check
60552	05/20/2026	Sutter Health Plan	16,644.07	Bill Pmt -Check
60553	05/20/2026	Western Health Advantage	9,326.69	Bill Pmt -Check
60554	05/20/2026	Western Health Advantage	1,239.13	Bill Pmt -Check
60557	05/21/2026	S&R Egg Ranch	646.50	Bill Pmt -Check
60558	05/21/2026	Kaiser Foundation Health Plan	67,212.02	Bill Pmt -Check
60559	05/26/2026	ArcSource	3,823.10	Bill Pmt -Check
60560	05/26/2026	Azelis - Adapco Inc	229,914.80	Bill Pmt -Check
60561	05/26/2026	Barnes Welding	824.77	Bill Pmt -Check
60562	05/26/2026	Clarke Mosquito Control Products Inc	49,680.00	Bill Pmt -Check
60563	05/26/2026	Dignity Health Med Fdtn-Sacramento	2,732.00	Bill Pmt -Check
60564	05/26/2026	Elk Grove Chevrolet	315.37	Bill Pmt -Check
60565	05/26/2026	Elk Grove Dodge	122.01	Bill Pmt -Check
60566	05/26/2026	Hunt & Sons Inc	5,287.43	Bill Pmt -Check
60567	05/26/2026	Jim Hesseltine's Tire Service, Inc.	317.16	Bill Pmt -Check
60568	05/26/2026	Kimball Midwest	1,054.77	Bill Pmt -Check
60569	05/26/2026	Nadel	8,370.22	Bill Pmt -Check
60570	05/26/2026	Radial Tire of Elk Grove	124.95	Bill Pmt -Check
60571	05/26/2026	Safety Kleen Systems, Inc.	332.95	Bill Pmt -Check
60572	05/26/2026	Spark Creative Design	6,958.26	Bill Pmt -Check
60573	05/26/2026	T-Mobile		Bill Pmt -Check
60574	05/26/2026	Target Specialty Products	96,203.25	Bill Pmt -Check
60575	05/26/2026	Veseris - ES Opco USA LLC	36,028.80	Bill Pmt -Check
60576	05/27/2026	T-Mobile	3,475.29	Bill Pmt -Check
60577	05/27/2026	T-Mobile	2,661.72	Bill Pmt -Check
60580	05/27/2026	Hippensteel Group	2,587.50	Bill Pmt -Check
60581	05/27/2026	Kingsley Bogard, LLP	367.20	Bill Pmt -Check
60582	05/27/2026	Sac Ice	552.79	Bill Pmt -Check
60583	05/27/2026	Stericycle, Inc.	115.69	Bill Pmt -Check
60584	05/27/2026	Target Specialty Products	919.64	Bill Pmt -Check
W00529	05/07/2026	CalPERS Financial Reporting & Accounting	112,462.15	Check
60526	05/05/2026	Robles, Luz	46.85	Check
W00530	05/13/2026	CalPERS Financial Reporting & Accounting	661.40	Check
60555	05/20/2026	Goodman, Gary W.	1,782.26	Check
60556	05/20/2026	U.S. Bank	51,846.26	Check

8:18 AM

Sacramento-Yolo Mosquito and Vector Control District Check Register

06/08/26

Accrual Basis

May 2026

Num	Date	Name	Credit	Type
60578	05/27/2026	CA State Disbursement Unit	350.00	Check
60579	05/27/2026	Operating Engineers Local Union No. 3	1,080.00	Check
W00531	05/29/2026	Nationwide Retirement Solutions	4,000.00	Check
W00532	05/29/2026	Nationwide Retirement Solutions	2,325.00	Check
W00533	05/29/2026	CalPERS 457 Plan	19,292.57	Check
May 26			943,343.11	

**MEMORANDUM OF UNDERSTANDING CONCERNING SHARED
VDCI AERIAL SERVICES AND RELATED COST SHARING**
[San Joaquin County Mosquito and Vector Control District]

THIS MEMORANDUM OF UNDERSTANDING is made effective this January 1, 2026, by and between Sacramento-Yolo Mosquito and Vector Control District (“Sac-Yolo”), and San Joaquin County Mosquito and Vector Control District (“San Joaquin”), who agree as follows:

1. Recitals. This MOU is made with reference to the following background recitals:

1.1. Sac-Yolo provides mosquito and vector control services to the Counties of Sacramento and Yolo. San Joaquin provides mosquito and vector control services to the County of San Joaquin.

1.2. Sac-Yolo contracts with Vector Disease Control International, LLC (“VDCI”) for aerial pesticide application services. Sac-Yolo and VDCI have amended the agreement to extend the term through December 31, 2030, expand the scope of services to provide a second aircraft during the peak mosquito control season, and adjust the pricing. The amended VDCI agreement obligates Sac-Yolo to an annual payment of \$720,000 (payable in monthly installments) in exchange for a VDCI obligation to supply the two dedicated aircraft and apply pesticides to 1,000,000 acres per calendar year. Any acreage to be treated by VDCI exceeding 1,000,000 acres per year 2026 is subject to a charge of \$0.72 per treated acre, per acre cost will increase in each subsequent year by \$0.02 until 2030. Sac-Yolo and VDCI may arrange for a third aircraft to be supplied by VDCI, in which case the price per 2026 acre for the additional aircraft would be \$0.82 per treated acre with a minimum of 20,000 acre mission per visit with an annual increase each subsequent year of \$0.02 until 2030. The Sac-Yolo/VDCI agreement also provides that the agreement scope may encompass the aerial treatment of other nearby counties.

1.3. San Joaquin desires to share in and utilize a portion of the services to be provided by VDCI and to share in a proportionate amount of the VDCI service fee, on and subject to the terms of this MOU.

1.4. The parties acknowledge that Sac-Yolo also is making similar shared VDCI services arrangements with Placer Mosquito and Vector Control District and Turlock Mosquito Abatement District, Eastside Mosquito Abatement, and Merced Mosquito Abatement District

2. Sac-Yolo/VDCI Agreement Management. Sac-Yolo will implement, execute and manage its aerial application services agreement with VDCI. Sac-Yolo will be the customer under the Sac-Yolo/VDCI agreement and it will be contractually liable to VDCI for payments due under that agreement.

3. San Joaquin Share of Service

3.1. San Joaquin will be entitled to receive aerial pesticide treatments by VDCI within the San Joaquin service area in the amount of 190,000 acres per calendar year of the 1,000,000 acres per year to be provided under the Sac-Yolo/VDCI agreement. San Joaquin

from time to time will request Sac-Yolo to arrange and provide for San Joaquin area services by VDCI. San Joaquin will provide the precise scope, desired date(s) and time(s), location, acreage and type of aerial spraying to be performed. San Joaquin will be responsible for supplying the pesticides to be applied, delivering and unloading the pesticides at the storage area (to be designated by VDCI) at Sacramento McClellan Airport (or at such other airport in Sacramento or Yolo County designated by Sac-Yolo), and removing and disposing of the empty pesticide containers. Sac-Yolo will instruct VDCI to perform the work as requested by San Joaquin and provide the services in accordance with the terms of the Sac-Yolo/VDCI agreement.

3.2. The parties, Placer MVCD, Turlock MAD, Eastside MAD, Merced MAD, and VDCI will work and collaborate together to develop plans and schedules for coordinated VDCI services in the respective mosquito control district service areas. If there is a conflict in requested services between mosquito control districts, then the district that first requested the services will be served by VDCI first, unless the affected districts otherwise agree.

4. San Joaquin Funding of Cost Share.

4.1. For the full 1,000,000 acres per year under the Sac-Yolo/VDCI agreement, Sac-Yolo will be charged \$720,000 for the 2026 calendar year payable to VDCI in 12 equal monthly installments. Each subsequent year the per acre cost will increase by \$0.02 per acre until 2030. San Joaquin will pay and reimburse to Sac-Yolo 19% (calculated by $190,000 \text{ acres/year} \div 1,000,000 \text{ acres/year}$) of the VDCI charges on a monthly basis. Bi-Annually, Sac-Yolo will submit to San Joaquin invoices to cover the acreage commitment and any overages (plus any charges that may be due under section 4.2). San Joaquin will pay the invoice to Sac-Yolo within 30 days of its receipt. Interest will accrue on any late payment at the rate of 10% per annum. If payment has not been made within the 30-day period, then, in addition to other available remedies, Sac-Yolo may terminate this MOU or cease directing VDCI to perform work in the San Joaquin service area pending payment of past due charges and interest.

4.2. If San Joaquin requests aerial spraying by VDCI in a calendar year above the 190,000 acres amount, then any additional spraying above that amount will be charged to San Joaquin at the current years rate. If San Joaquin and Sac-Yolo agree that VDCI will provide a third aircraft to provide services to Sac-Yolo and San Joaquin, then San Joaquin will be charged at the current years 3rd airplane rate (under section 1.2) with a minimum of 20,000 acre mission per visit. These additional payments, if any, will be invoiced to and payable by San Joaquin in accordance with section 4.1.

5. Record Keeping. Sac-Yolo will keep and maintain accurate accounting and bookkeeping records relating to its charges by and payments to VDCI and the calculation of San Joaquin invoices. San Joaquin and its employees, accountants, attorneys and agents, may review, inspect, copy and audit these records, including all source documents.

6. Term. This MOU shall expire on December 31, 2030, unless sooner terminated by mutual written consent of the parties. The parties also may agree in writing to extend the term of this MOU.

7. Indemnity. San Joaquin agrees to indemnify, defend, protect, and hold harmless Sac-Yolo, and its officers, employees, and agents from and against any and all liability, losses, claims, damages, expenses, demands, and costs (including, but not limited to, attorney, expert witness and consultant fees, and litigation costs) of every nature arising out of San Joaquin's obligations and performance under this MOU and caused by any negligent act or omission, willful misconduct or violation of law of or by San Joaquin or its employees, agents and contractors, except where caused by the sole negligence or willful misconduct of Sac-Yolo or as otherwise provided or limited by law. San Joaquin's obligations under this indemnification provision will survive the expiration of this MOU.

8. Additional Insured. Sac-Yolo will request VDCI to add San Joaquin as an additional insured under the VDCI general and automobile insurance liability policies regarding liability arising out of the VDCI services under the Sac-Yolo/VDCI agreement and to provide to San Joaquin written proof of insurance consistent with the requirements of the Sac-Yolo/VDCI agreement.

9. General Provisions

9.1. **Entire Agreement.** The parties intend this writing to be the sole, final, complete, exclusive and integrated expression and statement of the terms of their contract concerning the subject matter addressed in the MOU. This MOU supersedes all prior oral or written negotiations, representations, contracts or other documents that may be related to the subject matter of this MOU, except those other documents that may be expressly referenced in this MOU.

9.2. **Construction and Interpretation.** The parties agree and acknowledge that this MOU has been arrived at through negotiation, and that each party has had a full and fair opportunity to revise the terms of this MOU. Consequently, the normal rule of construction that any ambiguities are to be resolved against the drafting party will not apply in construing or interpreting this MOU.

9.3. **Assignees.** No party may assign, delegate, transfer or subcontract any of its rights, duties, obligations or other interests in this MOU without the other party's prior written consent. Any assignment, delegation, transfer or subcontract in violation of this provision is null and void and grounds for the other party to terminate this MOU.

SACRAMENTO-YOLO MOSQUITO AND
VECTOR CONTROL DISTRICT

SAN JOAQUIN COUNTY MOSQUITO AND
VECTOR CONTROL DISTRICT

By: _____
Gary Goodman
General Manager

By: _____
Omar Khweiss
Manager

**MEMORANDUM OF UNDERSTANDING CONCERNING SHARED
VDCI AERIAL SERVICES AND RELATED COST SHARING**
[Placer Mosquito and Vector Control District]

THIS MEMORANDUM OF UNDERSTANDING is made effective this January 1, 2026, by and between Sacramento-Yolo Mosquito and Vector Control District (“Sac-Yolo”), and Placer Mosquito and Vector Control District (“Placer”), who agree as follows:

1. Recitals. This MOU is made with reference to the following background recitals:

1.1. Sac-Yolo provides mosquito and vector control services to the Counties of Sacramento and Yolo. Placer provides mosquito and vector control services to Placer County.

1.2. Sac-Yolo contracts with Vector Disease Control International, LLC (“VDCI”) for aerial pesticide application services. Sac-Yolo and VDCI have amended the agreement to extend the term through December 31, 2030, expand the scope of services to provide a second aircraft during the peak mosquito control season, and adjust the pricing. The amended VDCI agreement obligates Sac-Yolo to an annual payment of \$720,000 (payable in monthly installments) in exchange for a VDCI obligation to supply the two dedicated aircraft and apply pesticides to 1,000,000 acres per calendar year. Any acreage to be treated by VDCI exceeding 1,000,000 acres per year 2026 is subject to a charge of \$0.72 per treated acre, per acre cost will increase in each subsequent year by \$0.02 until 2030. Sac-Yolo and VDCI may arrange for a third aircraft to be supplied by VDCI, in which case the price per 2026 acre for the additional aircraft would be \$0.82 per treated acre with a minimum of 20,000 acre mission per visit with an annual increase each subsequent year of \$0.02 until 2030. The Sac-Yolo/VDCI agreement also provides that the agreement scope may encompass the aerial treatment of other nearby counties.

1.3. Placer desires to share in and utilize a portion of the services to be provided by VDCI and to share in a proportionate amount of the VDCI service fee, on and subject to the terms of this MOU.

1.4. The parties acknowledge that Sac-Yolo also is making similar shared VDCI services arrangements with San Joaquin County Mosquito and Vector Control District and Turlock Mosquito Abatement District, Eastside Mosquito Abatement, and Merced Mosquito Abatement District

2. Sac-Yolo/VDCI Agreement Management. Sac-Yolo will implement, execute and manage its aerial application services agreement with VDCI. Sac-Yolo will be the customer under the Sac-Yolo/VDCI agreement and it will be contractually liable to VDCI for payments due under that agreement.

3. Placer Share of Service

3.1. Placer will be entitled to receive aerial pesticide treatments by VDCI within the Placer service area in the amount of 100,000 acres per calendar year of the 1,000,000 acres per year to be provided under the Sac-Yolo/VDCI agreement. Placer from time to time will

request Sac-Yolo to arrange and provide for Placer area services by VDCI. Placer will provide the precise scope, desired date(s) and time(s), location, acreage and type of aerial spraying to be performed. Placer will be responsible for supplying the pesticides to be applied, delivering and unloading the pesticides at the storage area (to be designated by VDCI) at Sacramento McClellan Airport (or at such other airport in Sacramento or Yolo County designated by Sac-Yolo), and removing and disposing of the empty pesticide containers. Sac-Yolo will instruct VDCI to perform the work as requested by Placer and provide the services in accordance with the terms of the Sac-Yolo/VDCI agreement.

3.2. The parties, San Joaquin MVCD, Turlock MAD, Eastside MAD, Merced MAD, and VDCI will work and collaborate together to develop plans and schedules for coordinated VDCI services in the respective mosquito control district service areas. If there is a conflict in requested services between mosquito control districts, then the district that first requested the services will be served by VDCI first, unless the affected districts otherwise agree.

4. Placer Funding of Cost Share.

4.1. For the full 1,000,000 acres per year under the Sac-Yolo/VDCI agreement, Sac-Yolo will be charged \$720,000 for the 2026 calendar year payable to VDCI in 12 equal monthly installments. Each subsequent year the per acre cost will increase by \$0.02 per acre until 2030. Placer will pay and reimburse to Sac-Yolo 10% (calculated by $100,000 \text{ acres/year} \div 1,000,000 \text{ acres/year}$) of the VDCI charges on a monthly basis. Bi-Annually, Sac-Yolo will submit to Turlock invoices to cover the acreage commitment and any overages (plus any charges that may be due under section 4.2). Placer will pay the invoice to Sac-Yolo within 30 days of its receipt. Interest will accrue on any late payment at the rate of 10% per annum. If payment has not been made within the 30-day period, then, in addition to other available remedies, Sac-Yolo may terminate this MOU or cease directing VDCI to perform work in the Placer service area pending payment of past due charges and interest.

4.2. If Placer requests aerial spraying by VDCI in a calendar year above the 100,000 acres amount, then any additional spraying above that amount will be charged to Placer at the current year's rate. If Placer and Sac-Yolo agree that VDCI will provide a third aircraft to provide services to Sac-Yolo and Placer, then Placer will be charged at the current years 3rd airplane rate (under section 1.2) with a minimum of 20,000 acre mission per visit. These additional payments, if any, will be invoiced to and payable by Placer in accordance with section 4.1.

5. Record Keeping. Sac-Yolo will keep and maintain accurate accounting and bookkeeping records relating to its charges by and payments to VDCI and the calculation of Placer invoices. Placer and its employees, accountants, attorneys and agents, may review, inspect, copy and audit these records, including all source documents.

6. Term. This MOU shall expire on December 31, 2030, unless sooner terminated by mutual written consent of the parties. The parties also may agree in writing to extend the term of this MOU.

7. Indemnity. Placer agrees to indemnify, defend, protect, and hold harmless Sac-Yolo, and its officers, employees, and agents from and against any and all liability, losses, claims,

damages, expenses, demands, and costs (including, but not limited to, attorney, expert witness and consultant fees, and litigation costs) of every nature arising out of Placer obligations and performance under this MOU and caused by any negligent act or omission, willful misconduct or violation of law of or by Placer or its employees, agents and contractors, except where caused by the sole negligence or willful misconduct of Sac-Yolo or as otherwise provided or limited by law. Placer's obligations under this indemnification provision will survive the expiration of this MOU.

8. Additional Insured. Sac-Yolo will request VDCI to add Placer as an additional insured under the VDCI general and automobile insurance liability policies regarding liability arising out of the VDCI services under the Sac-Yolo/VDCI agreement and to provide to Placer written proof of insurance consistent with the requirements of the Sac-Yolo/VDCI agreement.

9. General Provisions

9.1. Entire Agreement. The parties intend this writing to be the sole, final, complete, exclusive and integrated expression and statement of the terms of their contract concerning the subject matter addressed in the MOU. This MOU supersedes all prior oral or written negotiations, representations, contracts or other documents that may be related to the subject matter of this MOU, except those other documents that may be expressly referenced in this MOU.

9.2. Construction and Interpretation. The parties agree and acknowledge that this MOU has been arrived at through negotiation, and that each party has had a full and fair opportunity to revise the terms of this MOU. Consequently, the normal rule of construction that any ambiguities are to be resolved against the drafting party will not apply in construing or interpreting this MOU.

9.3. Assignees. No party may assign, delegate, transfer or subcontract any of its rights, duties, obligations or other interests in this MOU without the other party's prior written consent. Any assignment, delegation, transfer or subcontract in violation of this provision is null and void and grounds for the other party to terminate this MOU.

SACRAMENTO-YOLO MOSQUITO AND
VECTOR CONTROL DISTRICT

PLACER MOSQUITO AND
VECTOR CONTROL DISTRICT

By: _____
Gary Goodman
General Manager

By: _____
Joel Buettner
General Manager

**MEMORANDUM OF UNDERSTANDING CONCERNING SHARED
VDCI AERIAL SERVICES AND RELATED COST SHARING**
[Turlock Mosquito Abatement District]

THIS MEMORANDUM OF UNDERSTANDING is made effective this January 1, 2026, by and between Sacramento-Yolo Mosquito and Vector Control District (“Sac-Yolo”), and Turlock Mosquito Abatement District (“Turlock”), who agree as follows:

1. Recitals. This MOU is made with reference to the following background recitals:

1.1. Sac-Yolo provides mosquito and vector control services to the Counties of Sacramento and Yolo. Turlock provides mosquito and vector control services to the Turlock area in the County of Stanislaus.

1.2. Sac-Yolo contracts with Vector Disease Control International, LLC (“VDCI”) for aerial pesticide application services. Sac-Yolo and VDCI have amended the agreement to extend the term through December 31, 2030, expand the scope of services to provide a second aircraft during the peak mosquito control season, and adjust the pricing. The amended VDCI agreement obligates Sac-Yolo to an annual payment of \$720,000 (payable in monthly installments) in exchange for a VDCI obligation to supply the two dedicated aircraft and apply pesticides to 1,000,000 acres per calendar year. Any acreage to be treated by VDCI exceeding 1,000,000 acres per year 2026 is subject to a charge of \$0.72 per treated acre, per acre cost will increase in each subsequent year by \$0.02 until 2030. Sac-Yolo and VDCI may arrange for a third aircraft to be supplied by VDCI, in which case the price per 2026 acre for the additional aircraft would be \$0.82 per treated acre with a minimum of 20,000 acre mission per Visit with an annual increase each subsequent year of \$0.02 until 2030. The Sac-Yolo/VDCI agreement also provides that the agreement scope may encompass the aerial treatment of other nearby counties.

1.3. Turlock desires to share in and utilize a portion of the services to be provided by VDCI and to share in a proportionate amount of the VDCI service fee, on and subject to the terms of this MOU.

1.4. The parties acknowledge that Sac-Yolo also is making similar shared VDCI services arrangements with San Joaquin County Mosquito and Vector Control District and Placer Mosquito and Vector Control District, Eastside Mosquito Abatement, and Merced Mosquito Abatement District

2. Sac-Yolo/VDCI Agreement Management. Sac-Yolo will implement, execute and manage its aerial application services agreement with VDCI. Sac-Yolo will be the customer under the Sac-Yolo/VDCI agreement and it will be contractually liable to VDCI for payments due under that agreement.

3. Turlock Share of Service

3.1. Turlock will be entitled to receive aerial pesticide treatments by VDCI within the Turlock service area in the amount of 180,000 acres per calendar year of the 1,000,000 acres per year to be provided under the Sac-Yolo/VDCI agreement. Turlock from time to time will

request Sac-Yolo to arrange and provide for Turlock area services by VDCI. Turlock will provide the precise scope, desired date(s) and time(s), location, acreage and type of aerial spraying to be performed. Turlock will be responsible for supplying the pesticides to be applied, delivering and unloading the pesticides at the storage area (to be designated by VDCI) at Sacramento McClellan Airport (or at such other airport in Sacramento or Yolo County designated by Sac-Yolo), and removing and disposing of the empty pesticide containers. Sac-Yolo will instruct VDCI to perform the work as requested by Turlock and provide the services in accordance with the terms of the Sac-Yolo/VDCI agreement.

3.2. The parties, San Joaquin MVCD, Placer MVCD, Eastside MAD, Merced MAD, and VDCI will work and collaborate together to develop plans and schedules for coordinated VDCI services in the respective mosquito control district service areas. If there is a conflict in requested services between mosquito control districts, then the district that first requested the services will be served by VDCI first, unless the affected districts otherwise agree.

4. Turlock Funding of Cost Share.

4.1. For the full 1,000,000 acres per year under the Sac-Yolo/VDCI agreement, Sac-Yolo will be charged \$720,000 for the 2026 calendar year payable to VDCI in 12 equal monthly installments. Each subsequent year the per acre cost will increase by \$0.02 per acre until 2030. Turlock will pay and reimburse to Sac-Yolo 18% (calculated by $180,000 \text{ acres/year} \div 1,000,000 \text{ acres/year}$) of the VDCI charges on a monthly basis. Billed Annually, Sac-Yolo will submit to Turlock invoices to cover the acreage commitment and any overages (charges that may be due under section 4.2). Turlock will pay the invoice to Sac-Yolo within 30 days of its receipt. Interest will accrue on any late payment at the rate of 10% per annum. If payment has not been made within the 30-day period, then, in addition to other available remedies, Sac-Yolo may terminate this MOU or cease directing VDCI to perform work in the Turlock service area pending payment of past due charges and interest.

4.2. If Turlock requests aerial spraying by VDCI in a calendar year above the 180,000 acres amount, then any additional spraying above that amount will be charged to Turlock at the current year's rate. If Turlock and Sac-Yolo agree that VDCI will provide a third aircraft to provide services to Sac-Yolo and Turlock, then Turlock will be charged at the current years 3rd airplane rate (under section 1.2) with a minimum of 20,000 acre mission per visit. These additional payments, if any, will be invoiced to and payable by Turlock in accordance with section 4.1.

5. Record Keeping. Sac-Yolo will keep and maintain accurate accounting and bookkeeping records relating to its charges by and payments to VDCI and the calculation of Turlock invoices. Turlock and its employees, accountants, attorneys and agents, may review, inspect, copy and audit these records, including all source documents.

6. Term. This MOU shall expire on December 31, 2030, unless sooner terminated by mutual written consent of the parties. The parties also may agree in writing to extend the term of this MOU.

7. Indemnity. Turlock agrees to indemnify, defend, protect, and hold harmless Sac-Yolo, and its officers, employees, and agents from and against any and all liability,

losses, claims, damages, expenses, demands, and costs (including, but not limited to, attorney, expert witness and consultant fees, and litigation costs) of every nature arising out of Turlock obligations and performance under this MOU and caused by any negligent act or omission, willful misconduct or violation of law of or by Turlock or its employees, agents and contractors, except where caused by the sole negligence or willful misconduct of Sac-Yolo or as otherwise provided or limited by law. Turlock's obligations under this indemnification provision will survive the expiration of this MOU.

8. Additional Insured. Sac-Yolo will request VDCI to add Turlock as an additional insured under the VDCI general and automobile insurance liability policies regarding liability arising out of the VDCI services under the Sac-Yolo/VDCI agreement and to provide to Turlock written proof of insurance consistent with the requirements of the Sac-Yolo/VDCI agreement.

9. General Provisions

9.1. Entire Agreement. The parties intend this writing to be the sole, final, complete, exclusive and integrated expression and statement of the terms of their contract concerning the subject matter addressed in the MOU. This MOU supersedes all prior oral or written negotiations, representations, contracts or other documents that may be related to the subject matter of this MOU, except those other documents that may be expressly referenced in this MOU.

9.2. Construction and Interpretation. The parties agree and acknowledge that this MOU has been arrived at through negotiation, and that each party has had a full and fair opportunity to revise the terms of this MOU. Consequently, the normal rule of construction that any ambiguities are to be resolved against the drafting party will not apply in construing or interpreting this MOU.

9.3. Assignees. No party may assign, delegate, transfer or subcontract any of its rights, duties, obligations or other interests in this MOU without the other party's prior written consent. Any assignment, delegation, transfer or subcontract in violation of this provision is null and void and grounds for the other party to terminate this MOU.

SACRAMENTO-YOLO MOSQUITO AND
VECTOR CONTROL DISTRICT

TURLOCK MOSQUITO ABATEMENT DISTRICT

By: _____
Gary Goodman
General Manager

By: _____
David Heft
Manager

**MEMORANDUM OF UNDERSTANDING CONCERNING SHARED
VDCI AERIAL SERVICES AND RELATED COST SHARING**
[Merced County Mosquito Abatement District]

THIS MEMORANDUM OF UNDERSTANDING is made effective this January 1, 2026, by and between Sacramento-Yolo Mosquito and Vector Control District (“Sac-Yolo”), and Merced County Mosquito Abatement District (“Merced”), who agree as follows:

1. Recitals. This MOU is made with reference to the following background recitals:

1.1. Sac-Yolo provides mosquito and vector control services to the Counties of Sacramento and Yolo. Merced provides mosquito and vector control services to the County of Merced.

1.2. Sac-Yolo contracts with Vector Disease Control International, LLC (“VDCI”) for aerial pesticide application services. Sac-Yolo and VDCI have amended the agreement to extend the term through December 31, 2030, expand the scope of services to provide a second aircraft during the peak mosquito control season, and adjust the pricing. The amended VDCI agreement obligates Sac-Yolo to an annual payment of \$720,000 (payable in monthly installments) in exchange for a VDCI obligation to supply the two dedicated aircraft and apply pesticides to 1,000,000 acres per calendar year. Any acreage to be treated by VDCI exceeding 1,000,000 acres per year 2026 is subject to a charge of \$0.72 per treated acre, per acre cost will increase in each subsequent year by \$0.02 until 2030. Sac-Yolo and VDCI may arrange for a third aircraft to be supplied by VDCI, in which case the price per 2026 acre for the additional aircraft would be \$0.82 per treated acre with a minimum of 20,000 acre mission per visit with an annual increase each subsequent year of \$0.02 until 2030. The Sac-Yolo/VDCI agreement also provides that the agreement scope may encompass the aerial treatment of other nearby counties.

1.3. Merced desires to share in and utilize a portion of the services to be provided by VDCI and to share in a proportionate amount of the VDCI service fee, on and subject to the terms of this MOU.

1.4. The parties acknowledge that Sac-Yolo also is making similar shared VDCI services arrangements with San Joaquin County Mosquito and Vector Control District and Placer Mosquito and Vector Control District, Turlock Mosquito Abatement, and East Side Mosquito Abatement District

2. Sac-Yolo/VDCI Agreement Management. Sac-Yolo will implement, execute and manage its aerial application services agreement with VDCI. Sac-Yolo will be the customer under the Sac-Yolo/VDCI agreement and it will be contractually liable to VDCI for payments due under that agreement.

3. Merced Share of Service

3.1. Merced will be entitled to receive aerial pesticide treatments by VDCI within the Merced service area in the amount of 75,000 acres per calendar year of the 1,000,000 acres per year to be provided under the Sac-Yolo/VDCI agreement. Merced from time to time will

request Sac-Yolo to arrange and provide for Merced area services by VDCI. Merced will provide the precise scope, desired date(s) and time(s), location, acreage and type of aerial spraying to be performed. Merced will be responsible for supplying the pesticides to be applied, delivering and unloading the pesticides at the storage area (to be designated by VDCI) at Sacramento McClellan Airport (or at such other airport in Sacramento or Yolo County designated by Sac-Yolo), and removing and disposing of the empty pesticide containers. Sac-Yolo will instruct VDCI to perform the work as requested by Merced and provide the services in accordance with the terms of the Sac-Yolo/VDCI agreement.

3.2. The parties, San Joaquin MVCD, Placer MVCD, Turlock MAD, East Side MAD, and VDCI will work and collaborate together to develop plans and schedules for coordinated VDCI services in the respective mosquito control district service areas. If there is a conflict in requested services between mosquito control districts, then the district that first requested the services will be served by VDCI first, unless the affected districts otherwise agree.

4. Merced Funding of Cost Share.

4.1. For the full 1,000,000 acres per year under the Sac-Yolo/VDCI agreement, Sac-Yolo will be charged \$720,000 for the 2026 calendar year payable to VDCI in 12 equal monthly installments. Each subsequent year the per acre cost will increase by \$0.02 per acre until 2030. Merced will pay and reimburse to Sac-Yolo the VDCI annual rate for 75,000 acres billed Bi-Annually plus any overages (plus any charges that may be due under section 4.2). Merced will pay the invoice to Sac-Yolo within 30 days of its receipt. Interest will accrue on any late payment at the rate of 10% per annum. If payment has not been made within the 30-day period, then, in addition to other available remedies, Sac-Yolo may terminate this MOU or cease directing VDCI to perform work in the Merced service area pending payment of past due charges and interest.

4.2. If Merced requests aerial spraying by VDCI in a calendar year above the 75,000 acres amount, then any additional spraying above that amount will be charged to Merced at the current year's rate. If Merced and Sac-Yolo agree that VDCI will provide a third aircraft to provide services to Sac-Yolo and Merced, then Merced will be charged at the current years 3rd airplane rate (under section 1.2) with a minimum of 20,000 acre mission per visit. These additional payments, if any, will be invoiced to and payable by Merced in accordance with section 4.1.

5. Record Keeping. Sac-Yolo will keep and maintain accurate accounting and bookkeeping records relating to its charges by and payments to VDCI and the calculation of Merced invoices. Merced and its employees, accountants, attorneys and agents, may review, inspect, copy and audit these records, including all source documents.

6. Term. This MOU shall expire on December 31, 2030, unless sooner terminated by mutual written consent of the parties. The parties also may agree in writing to extend the term of this MOU.

7. Indemnity. Merced agrees to indemnify, defend, protect, and hold harmless Sac-Yolo, and its officers, employees, and agents from and against any and all liability, losses, claims, damages, expenses, demands, and costs (including, but not limited to,

attorney, expert witness and consultant fees, and litigation costs) of every nature arising out of Merced obligations and performance under this MOU and caused by any negligent act or omission, willful misconduct or violation of law of or by Merced or its employees, agents and contractors, except where caused by the sole negligence or willful misconduct of Sac-Yolo or as otherwise provided or limited by law. Merced's obligations under this indemnification provision will survive the expiration of this MOU.

8. Additional Insured. Sac-Yolo will request VDCI to add Merced as an additional insured under the VDCI general and automobile insurance liability policies regarding liability arising out of the VDCI services under the Sac-Yolo/VDCI agreement and to provide to Merced written proof of insurance consistent with the requirements of the Sac-Yolo/VDCI agreement.

9. General Provisions

9.1. Entire Agreement. The parties intend this writing to be the sole, final, complete, exclusive and integrated expression and statement of the terms of their contract concerning the subject matter addressed in the MOU. This MOU supersedes all prior oral or written negotiations, representations, contracts or other documents that may be related to the subject matter of this MOU, except those other documents that may be expressly referenced in this MOU.

9.2. Construction and Interpretation. The parties agree and acknowledge that this MOU has been arrived at through negotiation, and that each party has had a full and fair opportunity to revise the terms of this MOU. Consequently, the normal rule of construction that any ambiguities are to be resolved against the drafting party will not apply in construing or interpreting this MOU.

9.3. Assignees. No party may assign, delegate, transfer or subcontract any of its rights, duties, obligations or other interests in this MOU without the other party's prior written consent. Any assignment, delegation, transfer or subcontract in violation of this provision is null and void and grounds for the other party to terminate this MOU.

SACRAMENTO-YOLO MOSQUITO AND
VECTOR CONTROL DISTRICT

Merced MOSQUITO ABATEMENT DISTRICT

By: _____
Gary Goodman
General Manager

By: _____
Rhiannon Jones
Manager

**MEMORANDUM OF UNDERSTANDING CONCERNING SHARED
VDCI AERIAL SERVICES AND RELATED COST SHARING**
[East Side Mosquito Abatement District]

THIS MEMORANDUM OF UNDERSTANDING is made effective this January 1, 2026, by and between Sacramento-Yolo Mosquito and Vector Control District (“Sac-Yolo”), and East Side Mosquito Abatement District (“East Side”), who agree as follows:

1. Recitals. This MOU is made with reference to the following background recitals:

1.1. Sac-Yolo provides mosquito and vector control services to the Counties of Sacramento and Yolo. East Side provides mosquito and vector control services to the northern portion of the County of Stanislaus north of the Tuolumne River.

1.2. Sac-Yolo contracts with Vector Disease Control International, LLC (“VDCI”) for aerial pesticide application services. Sac-Yolo and VDCI have amended the agreement to extend the term through December 31, 2030, expand the scope of services to provide a second aircraft during the peak mosquito control season, and adjust the pricing. The amended VDCI agreement obligates Sac-Yolo to an annual payment of \$720,000 (payable in monthly installments) in exchange for a VDCI obligation to supply the two dedicated aircraft and apply pesticides to 1,000,000 acres per calendar year. Any acreage to be treated by VDCI exceeding 1,000,000 acres per year 2026 is subject to a charge of \$0.72 per treated acre, per acre cost will increase in each subsequent year by \$0.02 until 2030. Sac-Yolo and VDCI may arrange for a third aircraft to be supplied by VDCI, in which case the price per 2026 acre for the additional aircraft would be \$0.82 per treated acre with a minimum of 20,000 acre mission per visit with an annual increase each subsequent year of \$0.02 until 2030. The Sac-Yolo/VDCI agreement also provides that the agreement scope may encompass the aerial treatment of other nearby counties.

1.3. East Side desires to share in and utilize a portion of the services to be provided by VDCI and to share in a proportionate amount of the VDCI service fee, on and subject to the terms of this MOU.

1.4. The parties acknowledge that Sac-Yolo also is making similar shared VDCI services arrangements with San Joaquin County Mosquito and Vector Control District and Placer Mosquito and Vector Control District, Turlock Mosquito Abatement, and Merced Mosquito Abatement District

2. Sac-Yolo/VDCI Agreement Management. Sac-Yolo will implement, execute and manage its aerial application services agreement with VDCI. Sac-Yolo will be the customer under the Sac-Yolo/VDCI agreement and it will be contractually liable to VDCI for payments due under that agreement.

3. East Side Share of Service

3.1. East Side will be entitled to receive aerial pesticide treatments by VDCI within the East Side service area in the amount of 60,000 acres per calendar year of the 1,000,000 acres per year to be provided under the Sac-Yolo/VDCI agreement. East Side from time to

time will request Sac-Yolo to arrange and provide for East Side area services by VDCI. East Side will provide the precise scope, desired date(s) and time(s), location, acreage and type of aerial spraying to be performed. East Side will be responsible for supplying the pesticides to be applied, delivering and unloading the pesticides at the storage area (to be designated by VDCI) at Sacramento McClellan Airport (or at such other airport in Sacramento or Yolo County designated by Sac-Yolo), and removing and disposing of the empty pesticide containers. Sac-Yolo will instruct VDCI to perform the work as requested by East Side and provide the services in accordance with the terms of the Sac-Yolo/VDCI agreement.

3.2. The parties, San Joaquin MVCD, Placer MVCD, Turlock MAD, Merced MAD, and VDCI will work and collaborate together to develop plans and schedules for coordinated VDCI services in the respective mosquito control district service areas. If there is a conflict in requested services between mosquito control districts, then the district that first requested the services will be served by VDCI first, unless the affected districts otherwise agree.

4. East Side Funding of Cost Share.

4.1. For the full 1,000,000 acres per year under the Sac-Yolo/VDCI agreement, Sac-Yolo will be charged \$720,000 for the 2026 calendar year payable to VDCI in 12 equal monthly installments. Each subsequent year the per acre cost will increase by \$0.02 per acre until 2030. East Side will pay and reimburse to Sac-Yolo the VDCI annual rate for 60,000 acres billed Bi-Annually plus any overages (plus any charges that may be due under section 4.2). East Side will pay the invoice to Sac-Yolo within 30 days of its receipt. Interest will accrue on any late payment at the rate of 10% per annum. If payment has not been made within the 30-day period, then, in addition to other available remedies, Sac-Yolo may terminate this MOU or cease directing VDCI to perform work in the East Side service area pending payment of past due charges and interest.

4.2. If East Side requests aerial spraying by VDCI in a calendar year above the 60,000 acres amount, then any additional spraying above that amount will be charged to East Side at the current year's rate. If East Side and Sac-Yolo agree that VDCI will provide a third aircraft to provide services to Sac-Yolo and East Side, then East Side will be charged at the current year's 3rd airplane rate (under section 1.2) with a minimum of 20,000 acre mission per visit. These additional payments, if any, will be invoiced to and payable by East Side in accordance with section 4.1.

5. Record Keeping. Sac-Yolo will keep and maintain accurate accounting and bookkeeping records relating to its charges by and payments to VDCI and the calculation of East Side invoices. East Side and its employees, accountants, attorneys and agents, may review, inspect, copy and audit these records, including all source documents.

6. Term. This MOU shall expire on December 31, 2030, unless sooner terminated by mutual written consent of the parties. The parties also may agree in writing to extend the term of this MOU.

7. Indemnity. East Side agrees to indemnify, defend, protect, and hold harmless Sac-Yolo, and its officers, employees, and agents from and against any and all liability, losses, claims, damages, expenses, demands, and costs (including, but not limited to,

attorney, expert witness and consultant fees, and litigation costs) of every nature arising out of East Side obligations and performance under this MOU and caused by any negligent act or omission, willful misconduct or violation of law of or by East Side or its employees, agents and contractors, except where caused by the sole negligence or willful misconduct of Sac-Yolo or as otherwise provided or limited by law. East Side's obligations under this indemnification provision will survive the expiration of this MOU.

8. Additional Insured. Sac-Yolo will request VDCI to add East Side as an additional insured under the VDCI general and automobile insurance liability policies regarding liability arising out of the VDCI services under the Sac-Yolo/VDCI agreement and to provide to East Side written proof of insurance consistent with the requirements of the Sac-Yolo/VDCI agreement.

9. General Provisions

9.1. Entire Agreement. The parties intend this writing to be the sole, final, complete, exclusive and integrated expression and statement of the terms of their contract concerning the subject matter addressed in the MOU. This MOU supersedes all prior oral or written negotiations, representations, contracts or other documents that may be related to the subject matter of this MOU, except those other documents that may be expressly referenced in this MOU.

9.2. Construction and Interpretation. The parties agree and acknowledge that this MOU has been arrived at through negotiation, and that each party has had a full and fair opportunity to revise the terms of this MOU. Consequently, the normal rule of construction that any ambiguities are to be resolved against the drafting party will not apply in construing or interpreting this MOU.

9.3. Assignees. No party may assign, delegate, transfer or subcontract any of its rights, duties, obligations or other interests in this MOU without the other party's prior written consent. Any assignment, delegation, transfer or subcontract in violation of this provision is null and void and grounds for the other party to terminate this MOU.

SACRAMENTO-YOLO MOSQUITO AND
VECTOR CONTROL DISTRICT

East Side MOSQUITO ABATEMENT DISTRICT

By: _____
Gary Goodman
General Manager

By: _____
Wakoli Wekesa
Manager

Sacramento-Yolo Mosquito and Vector Control District

June 16, 2026 Board Meeting

3. Reports to the Board

a. Manager's Report

b. Reports from District Departments

- **Lab/Surveillance (Sarah Wheeler)**
- **Ecological Management (Kevin Combo)**
- **Biological Control (Ken Harris)**
- **Larval and Adult Control (Marty Scholl)**
- **Public Outreach (Luz Maria Robles)**

a. Manager's Report

The season is moving along with crews responding to mosquito activity with surveillance and treating breeding sites where needed. The District has seen 5 dead birds and 4 mosquito pools in Sacramento County and one dead bird in Yolo County. The District's surveillance has also continued to pick up *Aedes aegypti* in various locations throughout the District. We have responded with more surveillance and control efforts and are getting ready for our SIT implementation in July.

The Sacramento County Public Health Officer, Dr. Olivia Kasirye, is retiring and we have met with the new health officer, Dr. Phuong Luu. Dr. Luu was the Health Officer for Sutter and Yuba Counties before her appointment to Sacramento County. The Yolo County Public Health Officer, Dr. Aimee Sisson, also has left and they are actively recruiting for the position.

b. Reports from District Departments

- **Lab/Surveillance (Sarah Wheeler)**
- **Ecological Management (Kevin Combo)**
- **Biological Control (Ken Harris)**
- **Larval and Adult Control (Marty Scholl)**
- **Public Outreach (Luz Maria Robles)**

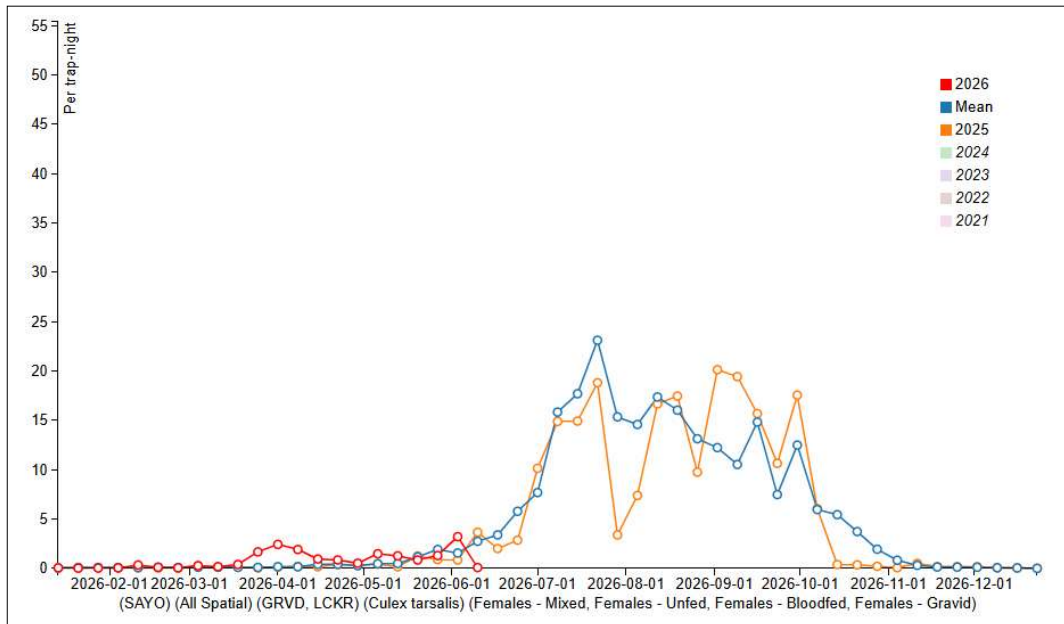
LABORATORY Monthly Report, June 2026 Board Meeting

Insectary:

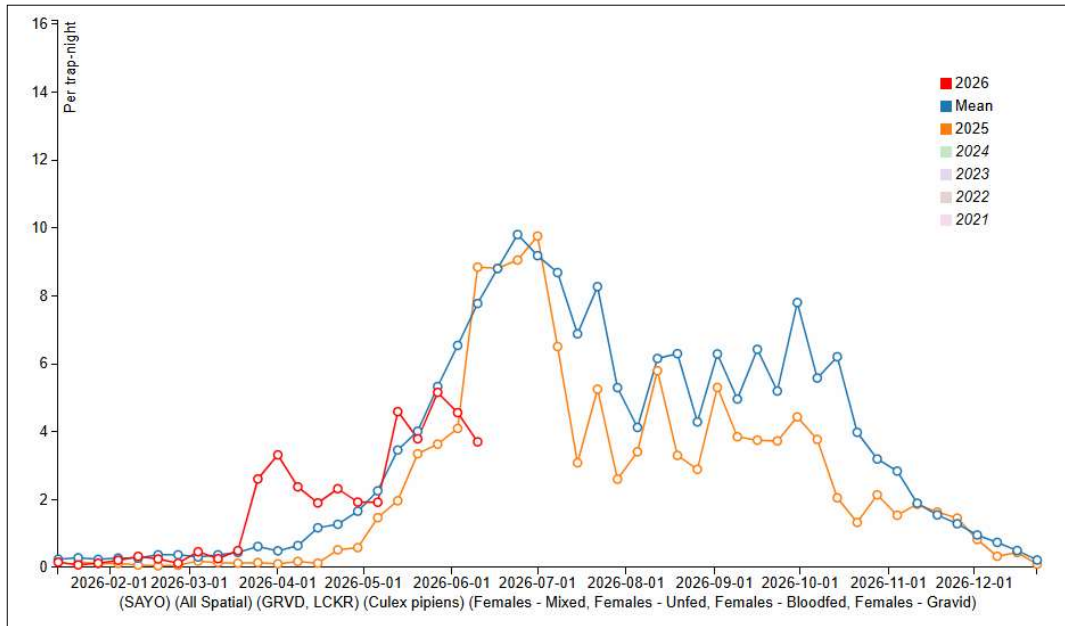
Species	Name	Origin	Resistance Status
<i>Culex tarsalis</i>	KNWR	Kern National Wildlife Refuge (2009)	susceptible
<i>Culex quinquefasciatus</i>	CQ1	Merced, CA (1950s)	susceptible
<i>Culex quinquefasciatus</i>	Sebring	Florida (1988)	susceptible
<i>Culex pipiens</i>	WCP	Woodland, CA (2023)	resistant: pyrethrins/pyrethroids, methoprene, and spinosad
<i>Culex tarsalis</i>	VFCT	Vic Fazio Yolo Wildlife Area (2024)	resistant: pyrethrins/pyrethroids

Surveillance update through 6/9/2026

Weekly mosquito collections – The following graphs show overall *Culex tarsalis* and *Culex pipiens* abundance from gravid traps and locker traps placed in permanent locations throughout Sacramento and Yolo Counties. These traps run year-round and provide stable mosquito abundance data.

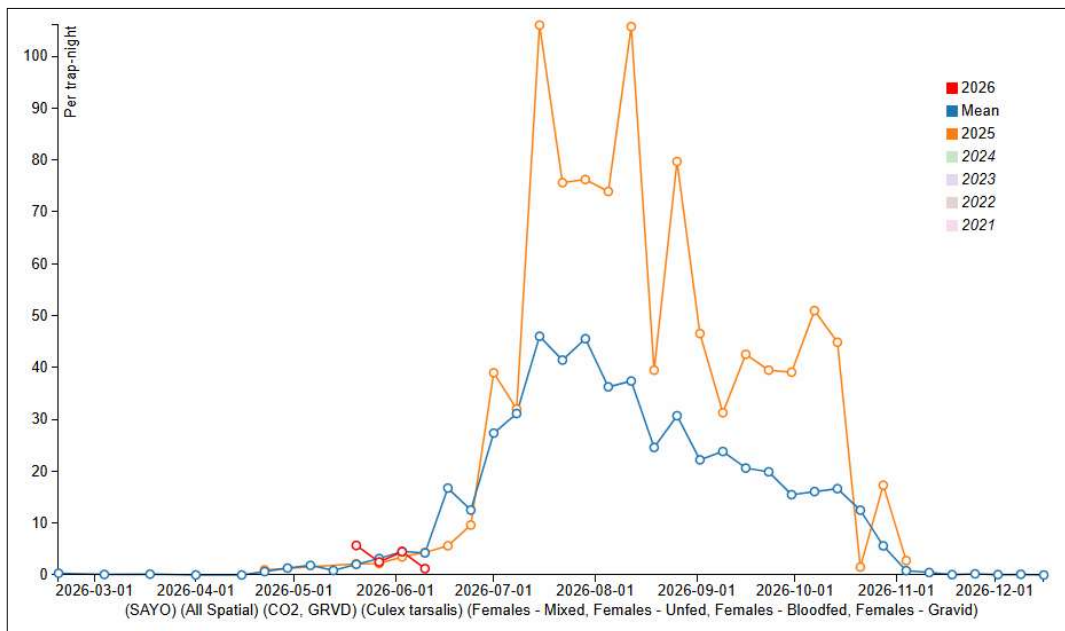


Culex tarsalis abundance in constant operation locker and gravid traps.



Culex pipiens abundance in constant operation locker and gravid traps.

Encephalitis Vector Surveillance (EVS) – Testing has begun for the season. *Culex pipiens* and *Culex tarsalis* are collected throughout Sacramento and Yolo Counties and tested for West Nile virus (WNV), Saint Louis Encephalitis (SLEV), and Western Equine Encephalitis (WEEV) viruses. Thus far 748 samples were tested from Sacramento (543) and Yolo (205). Thus far one pool was positive for WNV in Sacramento County.



Culex tarsalis collected in single-night CO2 and gravid traps



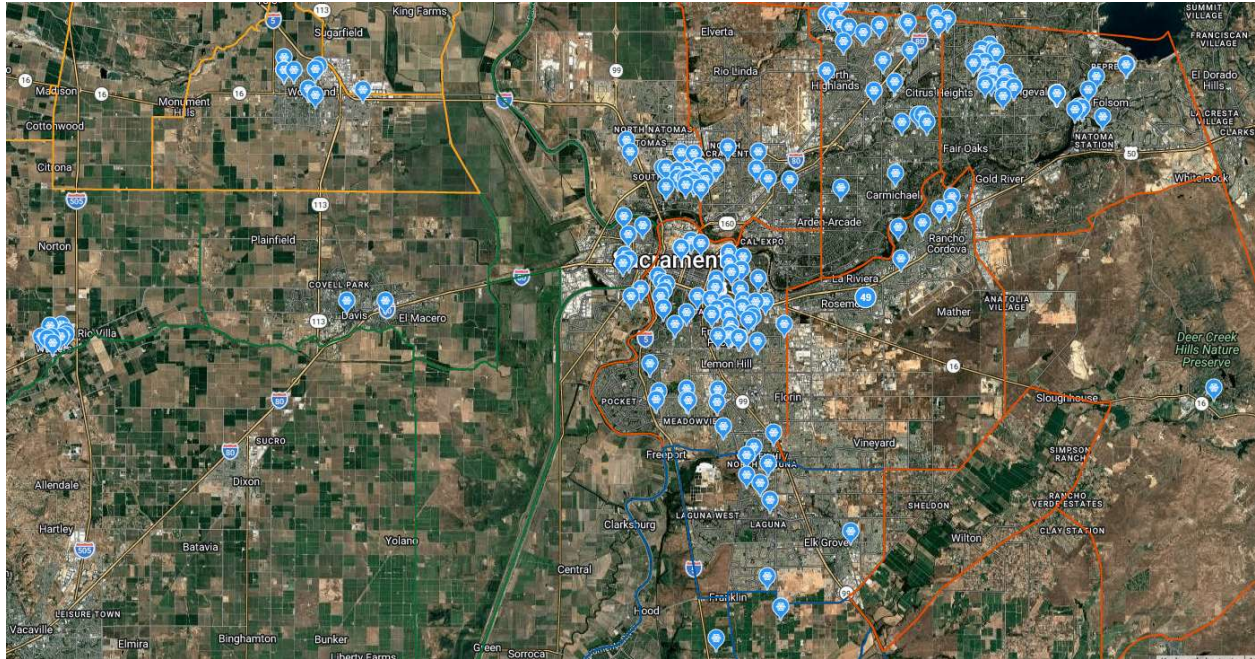
Culex pipiens collected in single-night CO2 and gravid traps

Dead bird surveillance – The dead bird program restarted on April 14, 2026. Thus far we have collected 91 dead birds and 5 tested positive for WNV.

Rice surveillance – Counter traps are now deployed in rice field agroecosystems (Winters, Natomas, Conaway, Yolo Bypass, and District 108) and are used to monitor mosquito abundance.

Human disease response surveillance – Since the last report, no new human cases were reported to the District.

***Aedes aegypti* trapping effort in Sacramento and Yolo Counties** – Surveillance for *Aedes aegypti* is underway, this invasive species has continued to move into and increase abundance in Sacramento and Yolo Counties.



April, 2026 detections of *Aedes aegypti*

2026 total females collected in BG Sentinel traps

City	County	Trap nights	<i>Aedes aegypti</i>
Antelope	Sacramento	20	14
Carmichael	Sacramento	23	6
Citrus Heights	Sacramento	34	14
Elk Grove	Sacramento	37	7
Elverta	Sacramento		
Fair Oaks	Sacramento	23	25
Folsom	Sacramento	25	50
Galt	Sacramento		
Gold River	Sacramento		
Herald	Sacramento		
Isleton	Sacramento		
Mather	Sacramento		
North Highlands	Sacramento	2	3
Orangevale	Sacramento	22	8
Rancho Cordova	Sacramento	11	6
Rancho Murieta	Sacramento		
Rio Linda	Sacramento		
Sacramento	Sacramento	369	273
Sloughhouse	Sacramento		
Davis	Yolo	22	2
West Sacramento	Yolo	35	18
Winters	Yolo	24	9
Woodland	Yolo	44	8

Tick surveillance – Tick surveillance has concluded for the 2025-2026 season.

The California Arbovirus Surveillance Bulletin Week 22, June 9, 2026

2025 & 2026 YTD West Nile Virus Comparisons		
	2025	2026
Total No. Dead Bird Reports	3,805	2,951
No. Positive Counties	6	11
No. Human Cases	0	0
No. Positive Dead Birds / No. Tested	13 / 544	24 / 468
No. Positive Mosquito Pools / No. Tested	74 / 10,338	17 / 14,346
No. Seroconversions / No. Tested	0 / 645	0 / 660

YTD WNV Activity by Element and County, 2026					
County	Humans	Horses	Dead Birds	Mosquito Pools	Sentinel Chickens
Alameda			2		
Fresno			1	3	
Los Angeles			3	7	
Orange				1	
Riverside				4	
Sacramento			5	1	
San Bernardino			1	1	
San Diego			3		
Santa Clara			6		
Ventura			2		
Yolo			1		
Totals			24	17	

ECOLOGICAL MANAGEMENT DEPARTMENT

June 2026 Board Update

Ecological Management Projects

Coupe Dairy (Galt)

Coupe Dairy on the outskirts of Galt, is primarily used for livestock operations, Control Operations technicians submitted an Eco Project to address vegetation overgrowth that was limiting access to key mosquito breeding sources, including drainage ditches and a recovery sump. In response, Ecological Management staff deployed a Case 310B track loader equipped with a brushing attachment to create access paths to the recovery sump, and utilized a Arcease quad mower to clear vegetation along the drainage ditches. These improvements significantly enhance technician access, allowing for more effective mosquito control activities. Increased accessibility will support the deployment of mosquitofish within the recovery sump and enable the use of more cost-effective liquid larvicides in the drainage ditches, improving overall treatment effectiveness.



Image: Quad mowed access to drainage ditch



Image: Brushcut access to recovery sump

Yolo Bypass Wildlife Area (Yolo County)

Ecological Management staff have been working in coordination with the California Department of Fish and Wildlife (CDFW) to manage invasive emergent vegetation, including water hyacinth (*Eichhornia crassipes*) and primrose (*Ludwigia peploides*), within delivery and drainage ditches throughout the wildlife area. Control of these species is critical, as dense growth can impede water movement during flood-up events, create protective habitat for mosquito larvae, and prolong drawdown times in managed wetland units. Staff conducted herbicide applications along primary drainage and delivery channels, as well as around water control structures, to improve overall system function. These efforts are expected to enhance water conveyance efficiency, allowing for more timely flood-ups and drawdowns, and may reduce reliance on extended-release larvicide materials in certain wetland units.



Cemetery Program

Ecological Management staff have distributed the annual BMP letters to all 32 cemetery managers in Sacramento and Yolo Counties. This letter outlines essential strategies to mitigate mosquito breeding, emphasizing the importance of inverting vases after rainfall and irrigation events, and utilizing Watersorb polymer crystals for containers that cannot be overturned. Additionally, following successful trials conducted from 2023 through 2025, staff are now implementing the use of Sumilarv 0.5g in conjunction with Watersorb. This combination has proven particularly effective for frequently overturned vases, as Sumilarv adheres to container walls and maintains its efficacy through repeated wet and dry cycles associated with regular sprinkler irrigation. To date, District staff have inspected and treated approximately 49673 vases across 32 cemeteries, and efforts are ongoing, with continued inspections and treatments focused on cemeteries located in historical West Nile virus (WNV) activity areas and regions where populations of *Aedes aegypti* have been detected.



BIOLOGICAL CONTROL
Monthly Report for June 2026 Board Meeting

In May, fisheries technicians continued preparing for the upcoming rice season. To supplement the program, staff seined outside sources for additional mosquitofish, allowing pond populations to continue maturing. Throughout the month, 91 pounds of mosquitofish were distributed to field technicians, resulting in 774 individual treatments across 266 acres.

The department continued work on several fisheries projects throughout the month. Staff completed installation of netting on the newly constructed Sacramento perch ponds and subsequently filled and stocked the ponds with Sacramento perch larvae. At the Woodland facility, staff installed a new pump and completed several system upgrades. Staff also assembled a spare fish transport tank for use by the U.S. Fish and Wildlife Service's Delta Smelt Project.

The department continued supporting conservation and educational efforts. Sacramento perch were donated to a Southern California community college aquaculture program, and remaining perch from the cement pond were transferred to the California Department of Fish and Wildlife for stocking at Southside Park in Sacramento. Mosquitofish were also provided to a local elementary school for student ecosystem projects.

Fisheries technicians also assisted North Sacramento staff with creek and stream inspections and treatments. Additional efforts included yard and facility maintenance such as replacing toilets in the mechanics shop and cleaning air conditioner condenser coils.

Log of Treatment Applied for May

<u>Material</u>	<u>AMT</u>	<u>Area Treated</u>	<u>Treatments</u>
Mosquitofish (<i>Gambusia affinis</i>)	91.2 lbs	266 Acres	774
Guppies (<i>Poecilia reticulata</i>)	0.125 lbs	.01 Acres	2

Log of Treatment Applied for the year 2026 - Year to Date

<u>Material</u>	<u>AMT</u>	<u>Area Treated</u>	<u>Treatments</u>
Mosquitofish	273 lbs	1,054 Acres	2,085
Guppies	0.22 lbs	.015 Acres	3

Fisheries Budget

<u>Total</u>	<u>Spent</u>	<u>Remaining</u>	<u>% Spent</u>
35,000.00	30,304.56	4,695.44	87%



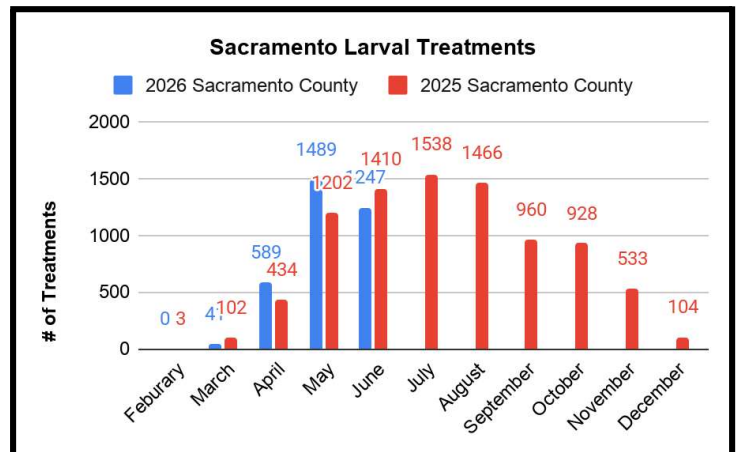
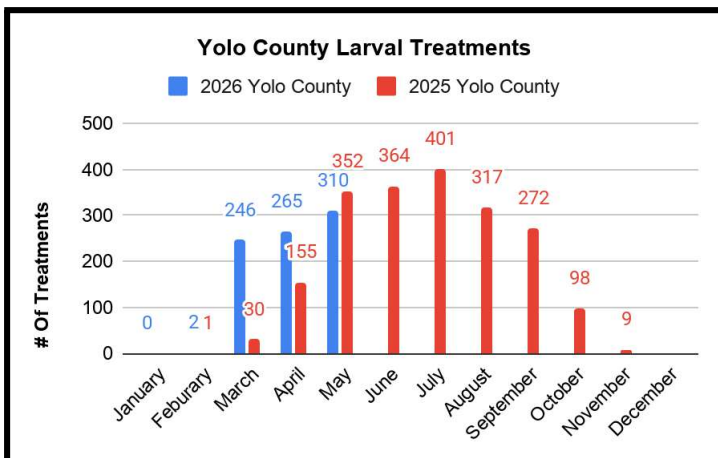
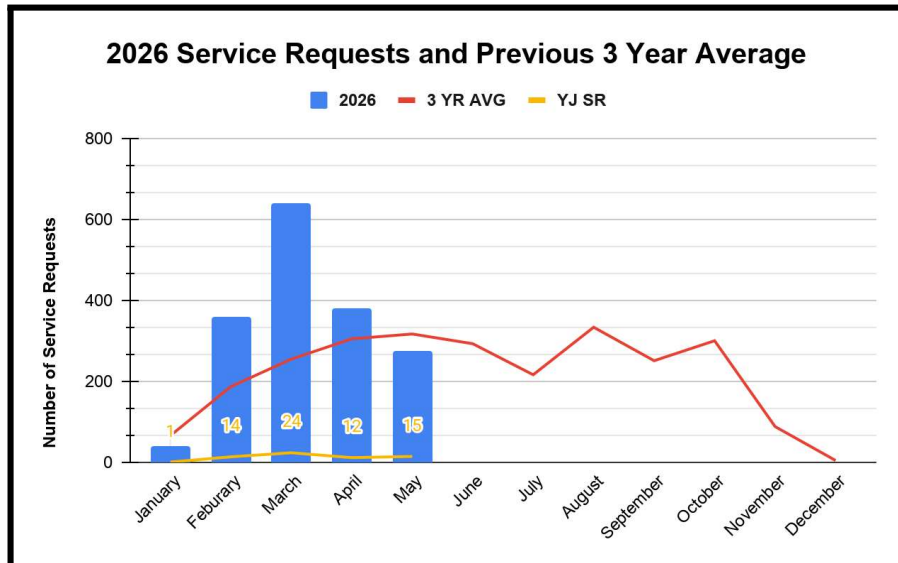
Above: *Sacramento perch ready for transfer to their final destination.*
Bottom Left: *Fisheries technicians installing a new solar aerator.*
Bottom Right: *Sacramento perch being stocked into the new earthen ponds.*



CONTROL OPERATIONS Monthly Report for the June 2026 Board Meeting

Culex, West Nile Virus (WNV) and General Mosquito Control

One ATV ULV application was made in May for WNV control. Staff have been checking and treating early summer sources, pasture irrigations, and responding to service requests.



Rice Program

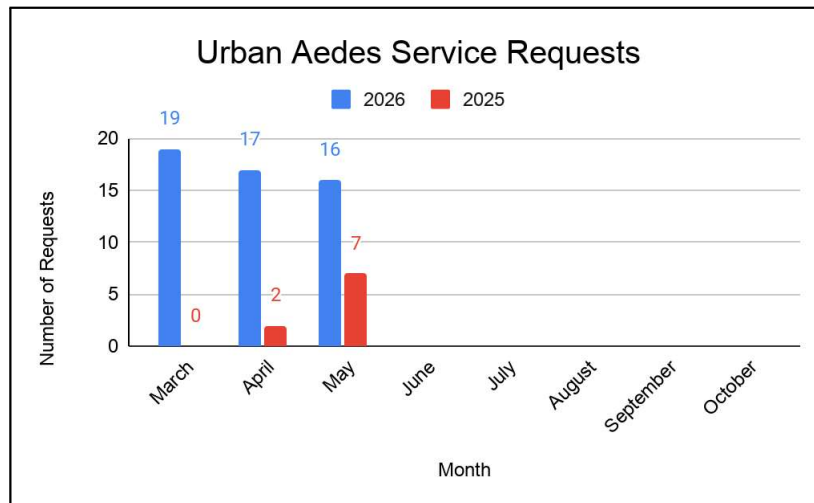
Most of the rice has been or is beginning to be flooded and planted throughout the District. As of this report over 30,000 planted acres have been reported to the District. Total acreage planted this year is forecasted to be roughly the same compared to last year.

Urban Control Operations: Catch Basin Program

Catch basin Program has treated 23,257 and Inspected 61,8643 basins to date. In 2025 a total of 14,709 were treated at this time. The Catch Basin Program will continue its efficacy sampling sites to monitor efficacy of each product throughout the District.

Invasive Aedes Control Program

The Department conducted 883 site visits, and completed 36 unique inspections resulting in 11 larvicide treatments and 10 adulticide treatments. A total of 235 BG traps were set, yielding 89 detections. Staff responded to 16 specific service requests related to urban day-biting mosquito activity. The Department will continue to respond to requests while actively monitoring known detection areas.



Pool Program

The District's green pool mailer program sent 103 notices to homeowners in Zones 29 (North Sacramento Area) in May. In response to the mailers, at the time of this report, 71 of those property owners have contacted the District on the current status of their pool including requesting assistance in treating mosquito larvae if it is not maintained as an operational blue pool.

Yellow Jacket Control

Sacramento Control crews collected the first round of baited yellow jacket traps in an effort to capture emerging yellowjacket queens looking to start new colonies. They will continue to trap emerging queens until no more new queens are being trapped.

PUBLIC INFORMATION AND EDUCATION
Monthly Report for June 2026 Board Meeting

Rosemont SIT Program

This month, we made significant progress in public outreach and preparation for the upcoming Sterile Insect Technique (SIT) Program in Rosemont. A dedicated landing page was launched on the District website to provide residents with clear, accessible information about the program, including how SIT works, why it is being implemented, and what residents can expect during the project.

We also met with District 5 County Supervisor Patrick Hume and his staff to provide an overview of the program's goals, methodology, and planned community outreach efforts.

As part of our direct outreach campaign, door hangers are being distributed throughout the project area to ensure residents receive information about the program and know how to contact the District with questions. Staff also attended a food truck event at Rosemont Community Park to engage directly with residents, answer questions, and share information about the project. Additional outreach activities and community events are planned throughout the summer to keep residents informed and engaged.

Given the increased public attention surrounding similar mosquito-control initiatives, including projects associated with Google, the District has also received media inquiries regarding its local SIT program. These opportunities have allowed us to proactively share accurate information about the project and its role in protecting public health.

Events

June is a busy month for community events! One of the highlights was the annual Kaiser Permanente Women's Fitness Festival, which provided an excellent opportunity to connect with women of all ages and share important mosquito prevention information after they completed their race. Our booth was very well received and staff engaged with numerous attendees by answering questions, distributing educational materials, and promoting District services.

Additional successful events included the Elk Grove Regional Safety Day and NatureFest at the Effie Yeaw Nature Center. These events allowed us to connect with many residents who visited our booth with questions about the start of summer and what it means for ongoing West Nile virus activity. The Filipino Fiesta also provided a valuable opportunity to engage with and provide outreach to the local Filipino community.

Later this month, staff will participate in a Juneteenth celebration in Sacramento, Family Day at Safetyville, and will return to Rhythm by the River, a popular community event hosted by the City of West Sacramento Parks & Recreation. These events continue to provide valuable opportunities to educate residents about mosquito prevention and the services offered by the District.

Advertising

The 2026 advertising campaign is now fully underway, with Fight the Bite messages airing regularly across radio and television stations throughout the region. The media schedule is structured in flights,

allowing our messages to rotate across multiple stations and maintain a consistent presence in the marketplace throughout mosquito season. In addition to broadcast advertising, digital outdoor billboards have been placed in high-visibility locations throughout the District to further reinforce mosquito prevention messaging.

As part of the Rosemont Sterile Insect Technique (SIT) Pilot Program, targeted digital advertising will be directed specifically to residents within the project area to increase awareness, provide project information, and encourage community engagement.

Additionally, as excitement builds around the upcoming FIFA World Cup 2026, the District will participate in a variety of promotional opportunities with our media partners. These efforts will help extend the reach of our public health messaging and connect with audiences through one of the most widely followed sporting events in the world

Government affairs

As part of our government affairs and outreach to local elected officials, we have reached out and scheduled presentations with all cities to provide our annual District update. Presentations scheduled for June include:

June 9: Sacramento County

June 16: City of Galt

June 17: City of Sacramento council staff

School Program

Our “What Bugs You?” school assembly program, coordinated by Red Shoe Productions, has concluded for the school year. In total, 34 assemblies were conducted, reaching approximately 8,650 students, as well as teachers and other school staff throughout Sacramento and Yolo counties.

The program received excellent feedback from educators, who described the assemblies as fun, interactive, and engaging while providing students with valuable lessons about mosquitoes, disease prevention, and public health. The positive response continues to demonstrate the importance of educating young audiences and encouraging them to share mosquito prevention messages with their families. Assemblies will resume again in the fall at the beginning of the school year

Social Media

Our social media efforts continue to play an important role in educating residents and promoting District services. Current content is focused on invasive *Aedes aegypti* mosquitoes, the District’s Sterile Insect Technique (SIT) Program, reporting dead birds, signing up for spray notifications, and raising awareness about the many services available to residents. Seasonal messaging related to West Nile virus prevention, source reduction, and personal protection also remains a key focus.

Facebook continues to be our largest platform in terms of audience reach and engagement. This summer, we hired a seasonal employee to support our digital outreach efforts by developing a content library, creating short-form videos and reels, and helping expand our presence on Instagram and TikTok. These efforts are helping us grow our audiences, increase engagement, and reach residents through a variety of digital platforms.

Sacramento-Yolo Mosquito and Vector Control District

June 16, 2026 Board Meeting

4. Board Review and Discussion of Draft District Budget for 2026-2027

Staff Report:

Please find enclosed the draft of the 2026-2027 District Budget.

A few highlights of the draft budget:

- 1) Revenue projections are estimated to be 3% higher in Sacramento County and 3% higher in Yolo County.
- 2) The District is planning on researching capital expenditure projects this fiscal year including expansion of changing areas/locker room, additional worksite trailer for potential SIT expansion and a possible new Board room. We also have other items/equipment needed to conduct daily activities across various departments for consideration.
- 3) The Consumer Price Index (CPI) for the West Region (as found on the U.S. Department of Labor, Bureau of Labor Statistics web site) for March 2026 is ~3.1%.

Recommendation:

For Board review and discussion. Staff will bring the 2026-2027 Budget to the Board again in July for adoption.



Sacramento-Yolo Mosquito and Vector Control District

Fiscal Year 2026-2027 Budget

ANTICIPATED REVENUES AND ESTIMATED EXPENDITURES

Revenues

Fiscal year revenue is determined through a growth forecast provided by the auditor controller of each County. These estimates are based on the preliminary tax rolls as of July 1. Several revenue categories are affected by property tax growth within Sacramento and Yolo Counties. These categories consist primarily of current secured and current unsecured tax monies. The District apportionment factor for secured and unsecured properties ranges between 0.007-0.008 of 1% of total valuation. The current state of the economy is concerning so we are using a conservative 3% increase in revenues for FY 26-27.

Year	SACRAMENTO COUNTY		YOLO COUNTY	
	ROLL VALUES	PERCENTAGE +/-	ROLL VALUES	PERCENTAGE +/-
2025 - 2026	\$ 244,028,775,716	5.33%	\$ 39,707,541,619	4.50%
2024 - 2025	\$ 231,677,621,525	5.21%	\$ 37,997,277,511	5.16%
2023 - 2024	\$ 220,199,116,417	5.89%	\$ 36,132,390,615	6.87%
2022 - 2023	\$ 207,950,908,628	4.13%	\$ 33,810,030,902	7.23%
2021 - 2022	\$ 199,704,342,326	5.19%	\$ 31,529,700,763	4.45%

Anticipated Revenues

Anticipated revenues are generated from past performance with projections added from assessed value growth in both counties. The current housing market is slowing down but with higher prices due to the interest rates. We conservatively anticipate fiscal year 2026-2027 revenues, including supplemental tax and non-tax revenues, to be approximately **\$23,911,565** as outlined below including a 3% increase over last year:

Sacramento County Property Tax Revenues	\$ 20,188,993
Minus property tax administration fees	\$ 155,000
Subtotal	\$ 20,033,993
Yolo County Property Tax Revenues	\$ 3,450,572
Minus property tax administration fees	\$ 25,000
Subtotal	\$ 3,425,572
Anticipated Total Property Tax Revenue	\$ 23,259,565
Anticipated Interest Earnings	\$ 280,000
Other Tax Revenues	\$ 40,000
Other Revenue (rent, mosquito control payments, etc.)	\$ 132,000
Anticipated Total Revenues for FY 2024-2025:	\$ 23,911,565

Cash In Bank

The District will start off with “cash in bank” often equal to the amount of revenue received for a fiscal year, and may give the appearance of over-funding, but does not take into account the need

for “dry financing” cash to sustain operations between tax receipts. The District anticipates starting the 2026-2027 fiscal year with just over \$16,000,000.

District Fund Balance-Pursuant to Resolution 06-21-11 (District Fund Balance Policy), District reserves have been placed in the following three categories:

Committed Fund Balance

The Board of Trustees, as the District’s highest level of decision-making authority, may commit fund balance for specific purposes pursuant to constraints imposed by formal actions taken, such as a resolution. These committed amounts cannot be used for any other purpose unless the Board of Trustees removes or changes the specified use through the same type of formal action taken to establish the commitment. The Board of Trustees action to commit fund balance needs to occur within the fiscal reporting period; however, the amount can be determined subsequently.

- **Reserve for Vector / Disease Response**

The District’s General Fund balance committed for a public health emergency is established at \$3,000,000. The specific uses include overtime hours, additional aircraft work, and additional larval control in the event of a public health emergency requiring immediate District response that cannot be absorbed through the existing budget.

- **Capital Expenditures**

Fund balance levels must be sufficient to meet funding requirements for capital expenses of: capital outlay, research, and building improvement. \$700,000 is currently assigned for this category.

<u>26-27 Proposed Capital Expenditures</u>	
Ecological Management	
Dual Tandem Gooseneck Flatbed Trailer	\$30,000
7011 – Eco Management Total	\$30,000
Laboratory	
TissueLyser	\$15,000
PCR Gel Deck	\$1,000
7011 – Lab Total	\$16,000
Information Technology	
Server/Networking	\$5,000
Desktop Upgrades	\$4,800
Supervisor Laptop Upgrades	\$4,000
7011 – Information Technology Total	\$13,800
Control	
UTV Trailer (x2)	\$8000
7011 – Control Total	\$8,000
Shop	
Welder	\$9,000
Upright Band Saw	\$5,000
7011-Shop Total	\$14,000
7011-Capital Outlay Total	\$81,800

Construction in Progress	
Lab Parking Building	\$190,576
1510-Construction in Progress Total	\$190,576
Building Improvement	
Expanding Staff Changing Area (Women’s)	\$150,000
Update Meeting Room	\$200,000
Remove Unused Oil Tank	\$ 200,000
Install Dedicated Battery Charging Wall	\$40,000
SIT Building	\$1,000,000
7035-Building Improvement Total	\$ 1,590,000
Research	\$ 50,000
AMCARF	\$ 100,000
7030 -Research Total	\$ 150,000
Grand Total All Capital Outlay Accounts	\$ 2,012,376

Assigned Fund Balance

Amounts that are constrained by the District’s *intent* to be used for specific purposes, but are neither restricted nor committed, should be reported as assigned fund balance. District policy delegates the authority to assign amounts to be used for specific purposes to the Manager for the purpose of reporting these amounts in the annual financial statements.

- **Salaries and Benefits**

Fund balance levels must be sufficient to meet funding requirements for salaries, PERS retirement, group insurance, and unemployment insurance.

- **Operational Expenditures**

Fund balance levels must be sufficient to meet funding requirements for operational functions of: liability insurance, auditing/fiscal services, communications, public information, structure and grounds, membership/education/training, office, professional services, material and supplies, rents and leases, safety program, utilities, aircraft services, ecological management, microbials, biorationals, insecticides, fisheries, geographic information systems, information technology, control operations, vehicle parts and labor, lab services, gas and petroleum.

- **Cash with Fiscal Agent**

Fund balance levels must be sufficient to meet funding requirements of the Vector Control Joint Powers Agency. The established prudent balance is figured using two potential “hits” or cases per category as illustrated in the table below.

The projected balance at 6/30/26 is anticipated to be \$2,110,552 and will be updated with a final balance once the last quarter and year-end gain/loss reports have been made available.

Policy/Payment Type	Deductible	Premium	x2
Workers' Comp	\$ 50,000		\$ 100,000
Liability	\$ 50,000		\$ 100,000
APD	\$ 500		\$ 2,000
Property	\$ 500		\$ 1,000

26-27 Premium to be Invoiced	\$ 667,069	\$ 1,334,138
Suggested Prudent Balance		\$ 1,437,138
Estimated Balance as of 6/30/2026		\$ 2,110,552
Est. Payment to Maintain Prudent Balance		\$ -

Unassigned Fund Balance

These are residual positive net resources of the general fund in excess of what can be properly classified in one of the other four categories. This accounts for the need of “dry financing” cash to sustain operations between tax receipts, as well as any reductions in revenues from unrealized growth. District staff anticipates this to be approximately \$3,645,000 as illustrated in the chart below.

District Estimated Reserves & Fund Balance at 6/30/26	
Cash in County Treasury	\$ 16,000,000
Disease Response	\$ 3,000,000
Capital Outlay	\$ 700,000
Building Improvement Fund	\$ 1,500,000
Dry Financing	\$ 7,500,000
Unassigned Reserves	\$ 3,300,000

ANTICIPATED EXPENDITURES

Staff has been in contact with both Sacramento and Yolo County Assessor's offices along with CalPERS to assess future revenue limitations. The general consensus is that the long term fiscal impacts are not currently known.

Personnel Expenditures

The District expenditures for salaries, temporary help, retirement and insurance are \$10,991,345. Per previous Board direction, this figure does not include 4 Board authorized positions that staff are proposing to continue to leave vacant.

The Consumer Price Index (CPI-U) for the West Region as found on the U.S. Department of Labor, Bureau of Labor Statistics web site for March 2026 is ~3.1%.

The following categories are breakdowns of the Personnel Expenditures:

Retirement Fund-5110 & 5115

The Tier 1 (2.5% at 55 with 35 employees in this tier) employer contribution rate is comprised of the Normal Cost, the UAL, and the employee contribution of 8.00% .

The Normal Cost for FY 26/27 is 14.65%. The unfunded liability for Tier 1 and Tier 2 is budgeted for \$700,000. The UAL is currently at a funding status of 85.4% up from 80.8% last fiscal year, however this does not include the additional discretionary payment that was credited to our account in July of 2025. We estimate that our actual UAL may be closer to \$700,000 total.

The Tier 2 (2% at 62 with 39 employees in this tier) employer contribution rate is comprised of the Normal Cost (FY 25/26 is 8.21%) and the UAL.

Staff is proposing to maintain a more aggressive payment schedule to help pay down this liability as noted in the budget to decrease long-term interest costs to the District.

PERS Retirement Normal Costs

2025-2026 Budget	Proposed 2026-2027 Budget
\$997,994	\$1,036,809

PERS Retirement Unfunded Accrued Liability (UAL)

2025-2026 Budget	Proposed 2026-2027 Budget
\$3,385,922	\$700,000

Group Insurance-5130

District policy for group insurance funds up to \$1,400 per employee per month if medical insurance is taken and \$650 per employee per month if medical insurance is waived. This provides funds for employees to purchase major medical, dental, vision, long-term disability, and basic life insurance. Benefits are provided on a calendar year basis and rates for the second half of the fiscal year are not known until renewal occurs in the fall.

2025-2026 Budget	Proposed 2026-2027 Budget
\$1,100,00	\$1,150,000

Retiree Insurance 5131

When establishing the CERBT account for Other Post-Employment Benefits (OPEB) the District made a payment to fully “Fund” the account. The actuarial valuation of the account is done every two years adjusting for changes in the demographics, assumptions and discount rate of the group. Staff recommends paying the cost of premiums for current retirees estimated at \$115,000 for the fiscal year. No payments to the Trust are proposed with this budget.

2025-2026 Budget	Proposed 2026-2027 Budget
\$90,000	\$60,000

Unemployment Insurance-5140

Unemployment expenses vary year to year depending on the number of unemployed employees, the number of months unemployed, and the amount of salary received prior to release from employment.

2025-2026 Budget	Proposed 2026-2027 Budget
\$40,000	\$40,000

Worker’s Compensation-5150

The workers’ compensation budget consists of the amount to cover all claims for the current year and is programmed to fund current claim expenses that continue for up to 48 months. The Vector Control Joint Powers Agency determines the District’s 2026-2027 fiscal year payment based on the estimated annual payroll and is adjusted to the actual annual payroll and claims experience at the end of the fiscal year.

2025-2026 Budget	Proposed 2026-2027 Budget
\$236,394	\$275,429

Operational Expenditures

Each category is listed in the following pages with a brief description of the items in the various categories.

Liability Insurance-5210

The liability insurance account provides coverage for general liability, vehicle liability, automobile comprehensive and collision coverage, property damage, boiler machinery coverage, airplane coverage, employment and overhead expenses for services which do not directly relate to any particular insurance program. The estimated rates for all liability coverage are based on annual payroll and claims as provided by the VCJPA.

2025-2026 Budget	Proposed 2026-2027 Budget
\$360,492	\$391,640

Auditing / Fiscal Fee-5250

All services for auditing and preparation of the State Controller's report are drawn from this account, as well as GASB compliance procedures and documents.

2025-2026 Budget	Proposed 2026-2027 Budget
\$20,000	\$20,000

Communications-5270 & 6250

Monthly service and maintenance for telephones, mobile phones, and any new installations draw from this account. Established internet connections for laptops and tablets are also reflected in this category. This includes our office phone system and communication devices used by our field personnel.

2025-2026 Budget	Proposed 2026-2027 Budget
\$100,000	\$100,000

Public Information Programs-5310

Services and supplies for the education program include pamphlets, bookmarks, stickers, leaflets, and booth entry fees. We intend to have an aggressive outreach program to educate the public regarding WNV, invasive species, and other mosquito issues.

2025-2026 Budget	Proposed 2026-2027 Budget
\$678,000	\$698,000

Structure and Grounds-5340

This account provides for expenditures needed to build, maintain, and repair the structures, buildings, and grounds at District-owned facilities. This includes maintenance costs such as air conditioning, painting, plumbing, electrical, herbicides and other repairs.

2025-2026 Budget	Proposed 2026-2027 Budget
\$183,000	\$183,000

Memberships, Education, and Training-5370

This fund provides for AMCA and MVCAC conference and meeting expenses, which are attended by Trustees and District staff. Other items include MVCAC and AMCA dues, publications, and employee training (computer, supervisory, etc.). Travel to various association meetings has been included.

2025-2026 Budget	Proposed 2026-2027 Budget
\$170,000	\$170,000

Office Expenses-5390

All costs for office equipment maintenance, maps, postage, stationary, office supplies, field binders and books are included in this account.

2025-2026 Budget	Proposed 2026-2027 Budget
\$25,000	\$25,000

Professional Services-5430

This account provides for attorney fees, consultant fees, soil/water testing, pre-employment physicals, uniforms, drug testing, water quality compliance, aerial surveys and related outside services.

2025-2026 Budget	Proposed 2026-2027 Budget
\$350,000	\$350,000

Materials and Supplies-5440

The materials and supplies category covers a large number of items that are used in the shop and the field but are not accounted for in other areas.

2025-2026 Budget	Proposed 2026-2027 Budget
\$16,000	\$16,000

Rents and Leases-5450

This category funds special shop tools, copiers and large format printer, field equipment, and other items that are rented/leased.

2025-2026 Budget	Proposed 2026-2027 Budget
\$91,000	\$50,000

Safety Program-5470

This category funds the District Safety Program.

2025-2026 Budget	Proposed 2026-2027 Budget
\$5,000	\$5,000

Utilities-5480

Utility charges to the District are forecast based on previous year expenditures.

2025-2026 Budget	Proposed 2026-2027 Budget
\$140,000	\$140,000

Aircraft Services-6120

This item reflects the contract with VDCI to address adult mosquito control, as well as Farm Air and Leading Edge larviciding work. We intend to perform validation trials to ensure we are getting maximum performance from our larviciding treatments.

2025-2026 Budget	Proposed 2026-2027 Budget
\$1,179,000	\$1,329,000

Ecological Management Department-6140

This category is used to track our expenses to enhance BMP practices on various land uses including, but not limited to, agricultural, wetland, or other similar habitats. We propose to continue to assist in the implementation of BMP's with this category.

2025-2026 Budget	Proposed 2026-2027 Budget
\$23,000	\$35,000

Microbial-6160

This category incorporates various larvicide materials including Bacillus thuringiensis, Bacillus sphaericus. This account is used for field larvicides and any laboratory experiments. The District's SIT program is also housed in this account as Wolbachia is a registered pesticide. The expenditure in this account can vary from year to year depending on the amount of water available for irrigation of agricultural crops and wetlands.

2025-2026 Budget	Proposed 2026-2027 Budget
\$1,800,000	\$3,200,000

Biorationals-6170

This category incorporates various larvicide materials with methoprene and spinosad as active ingredients. This account is used for field larvicides and any laboratory experiments. The expenditure in this account can vary from year to year depending on the amount of water available for irrigation of agricultural crops and wetlands.

2025-2026 Budget	Proposed 2026-2027 Budget
\$1,200,000	\$1,400,000

Insecticides-6180

This category incorporates all of the materials used for adulticiding or oils for larviciding including any District experiments. The expenditure in this account can vary from year to year depending on the amount of water available for irrigation of agricultural crops and wetlands. The increase over previous years budget incorporates the amount needed to fulfill the VDCI contract.

2025-2026 Budget	Proposed 2026-2027 Budget
\$950,000	\$1,060,000

Fisheries Department-6220

Our mosquito fish hatchery at Bond Road supplies the public with mosquito fish and other predatory fish. It also provides fish for rice fields, wetlands, and other relatively permanent water sites. The department also exchanges fish with outside Districts for genetic reasons.

2025-2026 Budget	Proposed 2026-2027 Budget
\$35,000	\$40,000

Geographic Information Systems-6280

This category addresses our Geographic Information programs, and includes expenses for aerial photographs, software updates, and printer capabilities. The department continues to work on the development of online source reporting and maintenance to streamline automation. The inclusion of new and emerging programs will be evaluated to help the District obtain up to date information.

2025-2026 Budget	Proposed 2026-2027 Budget
\$9,000	\$9,000

Information Technology-6320

This category addresses software requirements and hardware capabilities for all other administrative and department uses, and includes software licensing, hardware, and other associated costs.

2025-2026 Budget	Proposed 2026-2027 Budget
\$180,000	\$215,000

Control Operations-6350

All non-vehicle associated equipment such as sprayers, hand-cans, dusters, and safety equipment are provided for in this account.

2025-2026 Budget	Proposed 2026-2027 Budget
\$55,000	\$62,000

Shop -6370

The District uses this fund for all repairs, parts and maintenance to the trucks and associated spray equipment, tractors, backhoes, trailers, and ATV's the District owns. Also included in this account is the outside labor and service.

2025-2026 Budget	Proposed 2026-2027 Budget
\$134,250	\$156,000

Laboratory Services-6420

The Laboratory Services fund will continue to provide for the mosquito colony, the light trap program, the EVS surveillance program, tick surveillance program, resistance program, and general laboratory supplies and equipment.

2025-2026 Budget	Proposed 2026-2027 Budget
\$244,500	\$309,000

Gas and Petroleum Products-6450

Uncertainties in oil producing regions make this category volatile at best.

2025-2026 Budget	Proposed 2026-2027 Budget
\$200,000	\$200,000

Capital Outlay/CIP-7011 & 1510

An itemized list of all of the planned Capital Outlay and construction in progress expenditures is on page 4 of this report.

2025-2026 Budget	Proposed 2026-2027 Budget
\$258,500	\$272,376

Equipment/Vehicle Replacement-7016

This account is used as a reserve fund to pay for the replacement of the vehicle fleet by saving funds on an annual basis.

2025-2026 Budget	Proposed 2026-2027 Budget
\$0	\$0

Contingency-7021

This account is used to track contingency planning to address potential issues such as temporary shutdowns due to non-vector related public health emergencies or disasters made by the District.

2025-2026 Budget	Proposed 2026-2027 Budget
\$0	\$0

Emergency Vector Response-7022

This account is used to track unanticipated emergency responses made by the District. The District has \$3 million dollars in reserve in the event of a public health emergency requiring immediate District response that cannot be absorbed through the existing budget. This may include overtime hours, additional aircraft work, and additional larval control.

2025-2026 Budget	Proposed 2026-2027 Budget
\$0	\$0

Research Fund-7030

This account includes the annual donation to the AMCA Research Foundation and additional funds to support local research.

2025-2026 Budget	Proposed 2026-2027 Budget
\$125,000	\$150,000

Building Improvement Fund-7035

This account was created to enhance our existing buildings or address critical maintenance issues.

2025-2026 Budget	Proposed 2026-2027 Budget
\$395,000	\$1,590,000

2026-2027 Budget Summary

Personnel Expenditures-Salaries and Benefits: \$ 10,991,345

Operational Expenditures: \$ 10,163,640

Capital Expenditures: \$ 2,012,376

Total Expenditures: \$ 23,167,361

Total Anticipated Revenues: \$ 23,911,565

Projected Revenues over Expenses: \$ 744,204

Account Description	FY 26/27 Budget	FY 25/26 Budget
REVENUE	\$23,911,565	\$22,592,564
SALARIES/BENEFITS/WC	\$10,991,345	\$13,576,495
Administrative Department	\$1,487,035	\$1,418,964
Ecological Management Department	\$335,366	\$321,487
Shop	\$307,070	\$319,819
Control Ops Supervisors	\$725,361	\$789,378
Technicians	\$2,895,617	\$2,947,413
Seasonal Helpers	\$486,100	\$444,787
Biological Control: Lab Dept	\$1,195,485	\$1,174,587
Biological Control: Fisheries Dept	\$280,648	\$259,349
Trustee Monthly Meeting	\$16,425	\$16,800
P.E.R.S. Retirement Normal Costs	\$1,036,809	\$997,994
P.E.R.S. Retirement UAL	\$700,000	\$3,385,922
Group Insurance	\$1,150,000	\$1,100,000
Retiree Insurance Costs	\$60,000	\$90,000
Unemployment Insurance	\$40,000	\$40,000
Workers Compensation	\$275,429	\$236,394
OPERATIONAL	\$10,163,640	\$8,148,242
LIABILITY INSURANCE	\$391,640	\$360,492
AUDITING/FISCAL	\$20,000	\$20,000
COMMUNICATIONS	\$100,000	\$100,000
Telephone	\$45,000	\$45,000
Internet	\$30,000	\$30,000
Mobile Devices	\$25,000	\$25,000
PUBLIC INFORMATION	\$698,000	\$678,000
School Program	\$125,000	\$125,000
Publications	\$25,000	\$25,000
Marketing	\$50,000	\$50,000
Advertising	\$400,000	\$380,000
Events/Fees	\$97,000	\$97,000
Misc Admin	\$1,000	\$1,000
STRUCTURE & GROUNDS	\$183,000	\$183,000
Landscaping & Grounds	\$30,000	\$30,000
Building Services & Repairs	\$110,000	\$110,000
Janitorial	\$43,000	\$43,000
MEMBER/TRAINING	\$170,000	\$170,000
Travel	\$35,000	\$35,000
Conference/Training/Mtg	\$65,000	\$65,000
CDPH-Certification Expenses	\$20,000	\$20,000
Subscrip/Memshp/Dues	\$50,000	\$50,000
DISTRICT OFFICE EXPENSES	\$25,000	\$25,000
PROFESSIONAL SERVICES	\$350,000	\$350,000
Permits/Fees	\$15,000	\$15,000
Legal	\$90,000	\$90,000
Medical	\$5,000	\$5,000
Consulting	\$130,000	\$130,000
Security	\$10,000	\$10,000
Uniforms	\$75,000	\$75,000
Aerial Survey	\$25,000	\$25,000

MATERIALS & SUPPLIES	\$16,000	\$16,000
Water/Coffee	\$9,000	\$9,000
Janitorial Supplies	\$5,000	\$5,000
Locks/Keys	\$500	\$500
Kitchen	\$1,500	\$1,500
RENTS & LEASES	\$50,000	\$91,000
SAFETY PROGRAM	\$5,000	\$5,000
UTILITIES	\$140,000	\$140,000
AIRCRAFT SERVICES	\$1,329,000	\$1,179,000
Larviciding	\$820,000	\$730,000
Adulticiding	\$500,000	\$440,000
Trials	\$9,000	\$9,000
ECOLOGICAL MANAGEMENT	\$35,000	\$23,000
BMP Programs	\$2,000	\$2,000
Project Support	\$20,000	\$10,000
Small Equip Maintenance	\$6,000	\$4,000
UAS Program	\$7,000	\$7,000
MICROBIAL	\$3,200,000	\$1,800,000
BIORATIONALS	\$1,400,000	\$1,200,000
INSECTICIDES	\$1,060,000	\$950,000
FISHERIES	\$40,000	\$35,000
Medications & Feeds	\$18,500	\$16,000
Lab Supplies	\$1,500	\$1,500
Supplies/Dept. Equipment	\$20,000	\$17,500
GEOGRAPHIC INFO SYSTEMS	\$9,000	\$9,000
Software	\$7,600	\$7,600
Accessories	\$1,400	\$1,400
INFORMATION TECHNOLOGY	\$215,000	\$180,000
Hardware	\$22,000	\$30,000
Software	\$193,000	\$150,000
CONTROL OPERATIONS	\$62,000	\$55,000
Supplies	\$10,000	\$10,000
Control Items & Materials	\$11,000	\$10,000
PPE/Safety	\$27,000	\$25,000
Small Equipment	\$14,000	\$10,000
SHOP	\$156,000	\$134,250
Parts Vehicles	\$100,000	\$90,000
Outsource / Heavy Equipment	\$40,000	\$33,250
Equipment Parts & Repair	\$16,000	\$11,000
LAB SERVICES	\$309,000	\$244,500
Insectary	\$6,500	\$6,500
Gen'l Lab Supplies	\$5,000	\$5,000
Services	\$10,000	\$10,000
Surveillance	\$100,000	\$100,000
Sentinel Bird	\$0	\$0
Pesticide Testing	\$25,000	\$15,000
Services - Small Equipment	\$3,000	\$3,000
MB-Malaria	\$2,500	\$2,500
MB-Chicken	\$0	\$0
MB-PCR	\$150,000	\$96,000
Microbiology - General	\$7,000	\$6,500
GAS & PETROLEUM	\$200,000	\$200,000
CAPITAL ACCOUNTS	\$2,012,376	\$753,500

Capital Outlay/Construction In Progress	\$272,376	\$258,500
Research Fund	\$150,000	\$100,000
Building Improvement	\$1,590,000	\$395,000
CalPERS Additional Discretionary Payment		
TOTALS		
Salaries/Benefits	\$10,991,345	\$13,576,495
Operational	\$10,163,640	\$8,148,242
Capital Accounts	\$2,012,376	\$753,500
Total Budget	\$23,167,361	\$22,478,237

PROJECTED REVENUES \$23,911,565 \$22,592,564

TOTAL BUDGET \$23,167,361 \$22,478,237

PROJECTED REVENUES
OVER PROJECTED EXPENSES \$744,204 \$114,327

Sacramento-Yolo Mosquito and Vector Control District

June 16, 2026 Board Meeting

5. Board Review and Consideration for CalPERS Contract Resolution

Staff Report:

CalPERS is making some modifications and updates to their retirement contracts for member agencies. The current contract that we have with CalPERS was last updated in November of 2002. PEPRA members and their specific retirement formula/language has not been added to our current contract. CalPERS is now contacting member agencies to update their existing contracts to include the PEPRA language for those members. The Board approved a Resolution at the April 2026 Board meeting acknowledging the Districts intent to make the necessary modifications to our existing Contract. A copy of the proposed contract along with the draft resolution are included for your review. A copy of the approved April 2026 Notice of Intent Resolution is also included for your recollection.

Recommendation:

Approve the Resolution with CalPERS to modify our existing contract to include the PEPRA language.



Certification of Governing Body's Action

I hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the

Board of Trustees

of the

(governing body)

Sacramento Yolo Mosquito & Vector Control District

(public agency)

on 21 April 2016

(date)

A handwritten signature in blue ink, appearing to read "WEL KFB", written over a horizontal line.

Clerk/Secretary

Board Secretary

Title

**RESOLUTION OF INTENTION
TO APPROVE AN AMENDMENT TO CONTRACT
BETWEEN THE
BOARD OF ADMINISTRATION
CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM
AND THE
BOARD OF TRUSTEES
SACRAMENTO-YOLO MOSQUITO AND VECTOR CONTROL DISTRICT**

WHEREAS, the Public Employees' Retirement Law permits the participation of public agencies and their employees in the Public Employees' Retirement System by the execution of a contract, and sets forth the procedure by which said public agencies may elect to subject themselves and their employees to amendments to said Law; and

WHEREAS, one of the steps in the procedures to amend this contract is the adoption by the governing body of the public agency of a resolution giving notice of its intention to approve an amendment to said contract, which resolution shall contain a summary of the change proposed in said contract; and

WHEREAS, the following is a statement of the proposed change:

To include Public Employees' Pension Reform Act language.

NOW, THEREFORE, BE IT RESOLVED that the governing body of the above agency does hereby give notice of intention to approve an amendment to the contract between said public agency and the Board of Administration of the Public Employees' Retirement System, a copy of said amendment being attached hereto, as an "Exhibit" and by this reference made a part hereof.

By: 
Presiding Officer

President
Title

21 April 2016
Date adopted and approved

**SACRAMENTO-YOLO MOSQUITO AND VECTOR CONTROL DISTRICT
RESOLUTION
AUTHORIZING AN AMENDMENT TO THE CONTRACT**

No. _____

WHEREAS, the Board of Administration of the California Public Employees' Retirement System and the Board of trustees of the Sacramento-Yolo Mosquito and Vector Control District entered into a contract effective on September 1, 1950, providing for the participation of said public agency in the California Public Employees' Retirement System; and

WHEREAS, it is now desirable to take advantage of certain benefits provided under said Retirement System and not included in said contract;

NOW, THEREFORE, BE IT RESOLVED, that said governing body authorized, and it does hereby authorize, an amendment to said contract, a copy of said amendment attached hereto and by such reference made a part hereof as though herein set out in full; and

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the presiding officer of said governing body is hereby authorized, empowered and directed to execute said amendment for and on behalf of said public agency.

Adopted this _____ day of _____, _____.

Presiding Officer

Attest:

Clerk/Secretary



California Public Employees' Retirement System
 Financial Office | Pension Contracts and Prefunding Programs Division
 P.O. Box 942703, Sacramento, CA 94229-2703
 888 CalPERS (or 888-225-7377) | TTY: (877) 249-7442 | www.calpers.ca.gov

**CERTIFICATION
 OF
 FINAL ACTION OF GOVERNING BODY**

I hereby certify that the _____ of the
 (governing body)

_____ (public agency)

considered and adopted on _____, _____, by an affirmative vote of a
 (date)

majority of the members of said Governing Body, **Ordinance/Resolution** No. _____
 approving the attached contractual agreement between the Governing Body of said Agency and
 the Board of Administration of the California Public Employees' Retirement System, a certified
 copy of said **Ordinance/Resolution** in the form furnished by said Board of Administration being
 attached hereto.

Adoption of the retirement benefit increase/change was not placed on the consent calendar.

 Clerk/Secretary

 Title

Date _____



California
Public Employees' Retirement System

AMENDMENT TO CONTRACT
Between the
Board of Administration
California Public Employees' Retirement System
and the
Board of Trustees
Sacramento-Yolo Mosquito And Vector Control District

The Board of Administration, California Public Employees' Retirement System, hereinafter referred to as Board, and the governing body of the above public agency, hereinafter referred to as Public Agency, having entered into a contract effective September 1, 1950, and witnessed August 11, 1950, and as amended effective August 1, 1968, October 1, 1975, December 8, 1978, December 1, 1981, November 1, 1992, September 18, 1991, September 20, 2000, and December 1, 2002, which provides for participation of Public Agency in said System, Board and Public Agency hereby agree as follows:

- A. Paragraphs 1 through 12 are hereby stricken from said contract as executed, effective December 1, 2002, and hereby replaced by the following paragraphs numbered 1 through 14 inclusive:
1. All words and terms used herein which are defined in the Public Employees' Retirement Law shall have the meaning as defined therein unless otherwise specifically provided. "Normal retirement age" shall mean age 55 for classic local miscellaneous members and age 62 for new local miscellaneous members.
 2. Public Agency shall participate in the Public Employees' Retirement System from and after September 1, 1950, making its employees as hereinafter provided, members of said System subject to all provisions of the Public Employees' Retirement Law except such as apply only on election of a contracting agency and are not provided for herein and to all amendments to said Law hereafter enacted except those, which by express provisions thereof, apply only on the election of a contracting agency.

3. Public Agency agrees to indemnify, defend and hold harmless the California Public Employees' Retirement System (CalPERS) and its trustees, agents and employees, the CalPERS Board of Administration, and the California Public Employees' Retirement Fund from any claims, demands, actions, losses, liabilities, damages, judgments, expenses and costs, including but not limited to interest, penalties and attorney fees that may arise as a result of any of the following:
 - (a) Public Agency's election to provide retirement benefits, provisions or formulas under this Contract that are different than the retirement benefits, provisions or formulas provided under the Public Agency's prior non-CalPERS retirement program.
 - (b) Any dispute, disagreement, claim, or proceeding (including without limitation arbitration, administrative hearing, or litigation) between Public Agency and its employees (or their representatives) which relates to Public Agency's election to amend this Contract to provide retirement benefits, provisions or formulas that are different than such employees' existing retirement benefits, provisions or formulas.
 - (c) Public Agency's agreement with a third party other than CalPERS to provide retirement benefits, provisions, or formulas that are different than the retirement benefits, provisions or formulas provided under this Contract and provided for under the California Public Employees' Retirement Law.
4. Employees of Public Agency in the following classes shall become members of said Retirement System except such in each such class as are excluded by law or this agreement:
 - a. Employees other than local safety members (herein referred to as local miscellaneous members).
5. In addition to the classes of employees excluded from membership by said Retirement Law, the following classes of employees shall not become members of said Retirement System:
 - a. **SAFETY EMPLOYEES.**
6. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local miscellaneous member in employment before and not on or after December 1, 2002 shall be determined in accordance with Section 21354 of said Retirement Law (2% at age 55 Full).
7. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local miscellaneous member in employment on or after December 1, 2002 shall be determined in accordance with Section 21354.4 of said Retirement Law (2.5% at age 55 Full).

8. The percentage of final compensation to be provided for each year of credited prior and current service as a new local miscellaneous member shall be determined in accordance with Section 7522.20 of said Retirement Law (2% at age 62 Full).
9. Public Agency elected and elects to be subject to the following optional provisions:
 - a. Section 20042 (One-Year Final Compensation) for classic members only.
 - b. Section 20965 (Credit for Unused Sick Leave).
 - c. Section 20903 (Two Years Additional Service Credit).
 - d. Section 21623.5 (\$5,000 Retired Death Benefit).
 - e. Section 21548 (Pre-Retirement Option 2W Death Benefit).
 - f. Section 21151 (Industrial Disability Retirement for Local Miscellaneous Members).
 - g. Section 21428 (Increased Industrial Disability Allowance to 75% of Final Compensation).
 - h. Section 21427 (Improved Nonindustrial Disability Allowance).
 - i. Section 21540.5 (Special Death Benefit – Violent Act).
 - j. Section 21573 (Third Level of 1959 Survivor Benefits).
 - k. Section 21023.5 (Public Service Credit for Peace Corps, AmeriCorps VISTA, or AmeriCorps Service).
10. Public Agency, in accordance with Government Code Section 20790, ceased to be an "employer" for purposes of Section 20834 effective on October 1, 1975. Accumulated contributions of Public Agency shall be fixed and determined as provided in Government Code Section 20834, and accumulated contributions thereafter shall be held by the Board as provided in Government Code Section 20834.
11. Public Agency shall contribute to said Retirement System the contributions determined by actuarial valuations of prior and future service liability with respect to local miscellaneous members of said Retirement System.
12. Public Agency shall also contribute to said Retirement System as follows:
 - a. Contributions required per covered member on account of the 1959 Survivor Benefits provided under Section 21573 of said Retirement Law. (Subject to annual change.) In addition, all assets and liabilities of Public Agency and its employees shall be pooled in a single account, based on term insurance rates, for survivors of all local miscellaneous members.

- b. A reasonable amount, as fixed by the Board, payable in one installment within 60 days of date of contract to cover the costs of administering said System as it affects the employees of Public Agency, not including the costs of special valuations or of the periodic investigation and valuations required by law.
 - c. A reasonable amount, as fixed by the Board, payable in one installment as the occasions arise, to cover the costs of special valuations on account of employees of Public Agency, and costs of the periodic investigation and valuations required by law.
13. Contributions required of Public Agency and its employees shall be subject to adjustment by Board on account of amendments to the Public Employees' Retirement Law, and on account of the experience under the Retirement System as determined by the periodic investigation and valuation required by said Retirement Law.
 14. Contributions required of Public Agency and its employees shall be paid by Public Agency to the Retirement System within fifteen days after the end of the period to which said contributions refer or as may be prescribed by Board regulation. If more or less than the correct amount of contributions is paid for any period, proper adjustment shall be made in connection with subsequent remittances. Adjustments on account of errors in contributions required of any employee may be made by direct payments between the employee and the Board.

B. This amendment shall be effective on the _____ day of _____, _____.

BOARD OF ADMINISTRATION
PUBLIC EMPLOYEES' RETIREMENT SYSTEM

BOARD OF TRUSTEES
SACRAMENTO-YOLO MOSQUITO AND
VECTOR CONTROL DISTRICT

BY _____
MELODY BENAVIDES, CHIEF
PENSION CONTRACTS AND PREFUNDING
PROGRAMS DIVISION
PUBLIC EMPLOYEES' RETIREMENT SYSTEM

BY _____
PRESIDING OFFICER

Witness Date

Attest:

Clerk



[PROPOSED]
AMENDMENT TO CONTRACT

EXHIBIT

California
Public Employees' Retirement System



AMENDMENT TO CONTRACT

Between the
Board of Administration
California Public Employees' Retirement System
and the
Board of Trustees
Sacramento-Yolo Mosquito And Vector Control District



The Board of Administration, California Public Employees' Retirement System, hereinafter referred to as Board, and the governing body of the above public agency, hereinafter referred to as Public Agency, having entered into a contract effective September 1, 1950, and witnessed August 11, 1950, and as amended effective August 1, 1968, October 1, 1975, December 8, 1978, December 1, 1981, November 1, 1892, September 18, 1991, September 20, 2000, and **December 1, 2002**, which provides for participation of Public Agency in said System, Board and Public Agency hereby agree as follows:

- A. Paragraphs **1** through **12** are hereby stricken from said contract as executed, effective **December 1, 2002**, and hereby replaced by the following paragraphs numbered **1** through **14** inclusive:
1. All words and terms used herein which are defined in the Public Employees' Retirement Law shall have the meaning as defined therein unless otherwise specifically provided. "Normal retirement age" shall mean age 55 for classic local miscellaneous members and age 62 for new local miscellaneous members.
 2. Public Agency shall participate in the Public Employees' Retirement System from and after September 1, 1950, making its employees as hereinafter provided, members of said System subject to all provisions of the Public Employees' Retirement Law except such as apply only on election of a contracting agency and are not provided for herein and to all amendments to said Law hereafter enacted except those, which by express provisions thereof, apply only on the election of a contracting agency.

3. Public Agency agrees to indemnify, defend and hold harmless the California Public Employees' Retirement System (CalPERS) and its trustees, agents and employees, the CalPERS Board of Administration, and the California Public Employees' Retirement Fund from any claims, demands, actions, losses, liabilities, damages, judgments, expenses and costs, including but not limited to interest, penalties and attorney fees that may arise as a result of any of the following:

- (a) Public Agency's election to provide retirement benefits, provisions or formulas under this Contract that are different than the retirement benefits, provisions or formulas provided under the Public Agency's prior non-CalPERS retirement program.
- (b) Any dispute, disagreement, claim, or proceeding (including without limitation arbitration, administrative hearing, or litigation) between Public Agency and its employees (or their representatives) which relates to Public Agency's election to amend this Contract to provide retirement benefits, provisions or formulas that are different than such employees' existing retirement benefits, provisions or formulas.
- (c) Public Agency's agreement with a third party other than CalPERS to provide retirement benefits, provisions, or formulas that are different than the retirement benefits, provisions or formulas provided under this Contract and provided for under the California Public Employees' Retirement Law.

Paragraph 3 is new. See next page for explanation*.

Previously Paragraph 3

4. Employees of Public Agency in the following classes shall become members of said Retirement System except such in each such class as are excluded by law or this agreement:
- a. Employees other than local safety members (herein referred to as local miscellaneous members).

Previously Paragraph 4

5. In addition to the classes of employees excluded from membership by said Retirement Law, the following classes of employees shall not become members of said Retirement System:
- a. **SAFETY EMPLOYEES.**

Previously Paragraph 5

6. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local miscellaneous member in employment before and not on or after December 1, 2002 shall be determined in accordance with Section 21354 of said Retirement Law (2% at age 55 Full).

Previously Paragraph 6

7. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local miscellaneous member in employment on or after December 1, 2002 shall be determined in accordance with Section 21354.4 of said Retirement Law (2.5% at age 55 Full).

***Paragraph 3, Sections a-c:**

The purpose of the provision is to clarify that benefit elections and amendments are decisions made by SYMVCD, and to protect the Retirement Fund from disputes that may arise between the agency and its employees related to those decisions. It doesn't create new obligations beyond what already exists – it simply formalizes responsibility in the contract. In all, The District must cover CalPERS for any claims, costs, or damages that arise from changing retirement benefits or employee disputes about those changes.

Paragraph 8 is new. 8. The percentage of final compensation to be provided for each year of credited prior and current service as a new local miscellaneous member shall be determined in accordance with Section 7522.20 of said Retirement Law (2% at age 62 Full).

Previously Paragraph 7 9. Public Agency elected and elects to be subject to the following optional provisions:

a. Highlighted verbiage added. a. Section 20042 (One-Year Final Compensation) for classic members only.

b. Section 20965 (Credit for Unused Sick Leave).

c. Section 20903 (Two Years Additional Service Credit).

d. Section 21623.5 (\$5,000 Retired Death Benefit).

e. Verbiage change. See next page**. e. Section 21548 (Pre-Retirement Option 2W Death Benefit).

f. Section 21151 (Industrial Disability Retirement for Local Miscellaneous Members).

g. Section 21428 (Increased Industrial Disability Allowance to 75% of Final Compensation).

h. Section 21427 (Improved Nonindustrial Disability Allowance).

i. Section 21540.5 (Special Death Benefit – Violent Act).

i. Verbiage update for administrative purposes. No change to benefit.

j. Section 21573 (Third Level of 1959 Survivor Benefits).

k. Section 21023.5 (Public Service Credit for Peace Corps, AmeriCorps VISTA, or AmeriCorps Service).

Previously Paragraph 8

10. Public Agency, in accordance with Government Code Section 20790, ceased to be an "employer" for purposes of Section 20834 effective on October 1, 1975. Accumulated contributions of Public Agency shall be fixed and determined as provided in Government Code Section 20834, and accumulated contributions thereafter shall be held by the Board as provided in Government Code Section 20834.

Previously Paragraph 9

11. Public Agency shall contribute to said Retirement System the contributions determined by actuarial valuations of prior and future service liability with respect to local miscellaneous members of said Retirement System.

Previously Paragraph 10

12. Public Agency shall also contribute to said Retirement System as follows:

a. Contributions required per covered member on account of the 1959 Survivor Benefits provided under Section 21573 of said Retirement Law. (Subject to annual change.) In addition, all assets and liabilities of Public Agency and its employees shall be pooled in a single account, based on term insurance rates, for survivors of all local miscellaneous members.

****Original Verbiage:** Pre-Retirement Optional Settlement 2 Death Benefit:

If your beneficiary dies before you, your monthly benefit increases to the Unmodified Allowance (highest amount).

Cost: Slightly higher reduction to your monthly benefit (lower payment) compared to 2W because of the pop-up feature.

Assumption: Assumes the member will outlive the beneficiary.

Amended Verbiage: Pre-Retirement Option 2W Death Benefit: If your beneficiary dies before you, your benefit remains the same as it was; it does not increase.

Cost: Offers a slightly higher monthly payment than Option 2.

Assumption: Assumes the beneficiary will outlive the member.

- b. A reasonable amount, as fixed by the Board, payable in one installment within 60 days of date of contract to cover the costs of administering said System as it affects the employees of Public Agency, not including the costs of special valuations or of the periodic investigation and valuations required by law.
- c. A reasonable amount, as fixed by the Board, payable in one installment as the occasions arise, to cover the costs of special valuations on account of employees of Public Agency, and costs of the periodic investigation and valuations required by law.

Previously
Paragraph 11

13. Contributions required of Public Agency and its employees shall be subject to adjustment by Board on account of amendments to the Public Employees' Retirement Law, and on account of the experience under the Retirement System as determined by the periodic investigation and valuation required by said Retirement Law.

Previously
Paragraph 12

14. Contributions required of Public Agency and its employees shall be paid by Public Agency to the Retirement System within fifteen days after the end of the period to which said contributions refer or as may be prescribed by Board regulation. If more or less than the correct amount of contributions is paid for any period, proper adjustment shall be made in connection with subsequent remittances. Adjustments on account of errors in contributions required of any employee may be made by direct payments between the employee and the Board.

B. This amendment shall be effective on the _____ day of _____, _____.

BOARD OF ADMINISTRATION
PUBLIC EMPLOYEES' RETIREMENT SYSTEM

BOARD OF TRUSTEES
SACRAMENTO-YOLO MOSQUITO AND
VECTOR CONTROL DISTRICT

BY _____
MELODY BENAVIDES, CHIEF
PENSION CONTRACTS AND PREFUNDING
PROGRAMS DIVISION
PUBLIC EMPLOYEES' RETIREMENT SYSTEM

BY _____
PRESIDING OFFICER

PLEASE DO NOT SIGN "EXHIBIT ONLY"

PLEASE DO NOT SIGN "EXHIBIT ONLY"

Witness Date _____

Attest: _____

Clerk _____



ORIGINAL
(CURRENT CONTRACT)

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California DDC - 2
Public Employees' Retirement System

AMENDMENT TO CONTRACT

Between the
Board of Administration
California Public Employees' Retirement System
and the
Board of Trustees
Sacramento-Yolo Mosquito and Vector Control District

The Board of Administration, California Public Employees' Retirement System, hereinafter referred to as Board, and the governing body of the above public agency, hereinafter referred to as Public Agency, having entered into a contract effective September 1, 1950, and witnessed August 11, 1950, and as amended effective August 1, 1968, October 1, 1975, December 8, 1978, December 1, 1981, November 1, 1982, September 18, 1991 and September 20, 2000 which provides for participation of Public Agency in said System, Board and Public Agency hereby agree as follows:

- A. Paragraphs 1 through 11 are hereby stricken from said contract as executed effective September 20, 2000, and hereby replaced by the following paragraphs numbered 1 through 12 inclusive:
1. All words and terms used herein which are defined in the Public Employees' Retirement Law shall have the meaning as defined therein unless otherwise specifically provided. "Normal retirement age" shall mean age 55 for local miscellaneous members.
 2. Public Agency shall participate in the Public Employees' Retirement System from and after September 1, 1950 making its employees as hereinafter provided, members of said System subject to all provisions of the Public Employees' Retirement Law except such as apply only on election of a contracting agency and are not provided for herein and to all amendments to said Law hereafter enacted except those, which by express provisions thereof, apply only on the election of a contracting agency.

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3. Employees of Public Agency in the following classes shall become members of said Retirement System except such in each such class as are excluded by law or this agreement:
 - a. Employees other than local safety members (herein referred to as local miscellaneous members).
4. In addition to the classes of employees excluded from membership by said Retirement Law, the following classes of employees shall not become members of said Retirement System:
 - a. **SAFETY EMPLOYEES.**
5. The percentage of final compensation to be provided for each year of credited prior and current service as a local miscellaneous member in employment before and not on or after the effective date of the amendment to contract shall be determined in accordance with Section 21354 of said Retirement Law (2% at age 55 Full).
6. The percentage of final compensation to be provided for each year of credited prior and current service as a local miscellaneous member in employment on or after the effective date of the amendment to contract shall be determined in accordance with Section 21354.4 of said Retirement Law (2.5% at age 55 Full).
7. Public Agency elected and elects to be subject to the following optional provisions:
 - a. Section 20042 (One-Year Final Compensation).
 - b. Section 20965 (Credit for Unused Sick Leave).
 - c. Section 20903 (Two Years Additional Service Credit).
 - d. Section 21623.5 (\$5,000 Retired Death Benefit).
 - e. Section 21548 (Pre-Retirement Optional Settlement 2 Death Benefit).
 - f. Section 21151 (Industrial Disability Retirement For Local Miscellaneous Members).
 - g. Section 21428 (Increased Industrial Disability Allowance to 75% of Final Compensation).
 - h. Section 21427 (Improved Nonindustrial Disability Allowance).

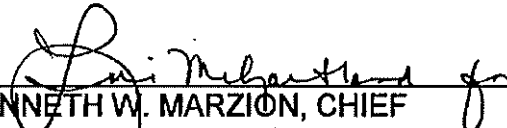
- i. Section 21540.5 (Special Death Benefit for Local Miscellaneous Members).
 - j. Section 21573 (Third Level of 1959 Survivor Benefits).
 - k. Section 21023.5 (Public Service Credit for Peace Corps or AmeriCorps: VISTA Service).
8. Public Agency, in accordance with Government Code Section 20790, ceased to be an "employer" for purposes of Section 20834 effective on October 1, 1975. Accumulated contributions of Public Agency shall be fixed and determined as provided in Government Code Section 20834, and accumulated contributions thereafter shall be held by the Board as provided in Government Code Section 20834.
 9. Public Agency shall contribute to said Retirement System the contributions determined by actuarial valuations of prior and future service liability with respect to local miscellaneous members of said Retirement System.
 10. Public Agency shall also contribute to said Retirement System as follows:
 - a. Contributions required per covered member on account of the 1959 Survivor Benefits provided under Section 21573 of said Retirement Law. (Subject to annual change.) In addition, all assets and liabilities of Public Agency and its employees shall be pooled in a single account, based on term insurance rates, for survivors of all local miscellaneous members.
 - b. A reasonable amount, as fixed by the Board, payable in one installment within 60 days of date of contract to cover the costs of administering said System as it affects the employees of Public Agency, not including the costs of special valuations or of the periodic investigation and valuations required by law.
 - c. A reasonable amount, as fixed by the Board, payable in one installment as the occasions arise, to cover the costs of special valuations on account of employees of Public Agency, and costs of the periodic investigation and valuations required by law.
 11. Contributions required of Public Agency and its employees shall be subject to adjustment by Board on account of amendments to the Public Employees' Retirement Law, and on account of the experience under the Retirement System as determined by the periodic investigation and valuation required by said Retirement Law.

12. Contributions required of Public Agency and its employees shall be paid by Public Agency to the Retirement System within fifteen days after the end of the period to which said contributions refer or as may be prescribed by Board regulation. If more or less than the correct amount of contributions is paid for any period, proper adjustment shall be made in connection with subsequent remittances. Adjustments on account of errors in contributions required of any employee may be made by direct payments between the employee and the Board.

B. This amendment shall be effective on the 1st day of DECEMBER, 2002.

BOARD OF ADMINISTRATION
PUBLIC EMPLOYEES' RETIREMENT SYSTEM


BOARD OF TRUSTEES
SACRAMENTO-YOLO MOSQUITO
AND VECTOR CONTROL DISTRICT

BY 
KENNETH W. MARZION, CHIEF
ACTUARIAL & EMPLOYER SERVICES DIVISION
PUBLIC EMPLOYEES' RETIREMENT SYSTEM

BY 
PRESIDING OFFICER

NOVEMBER 12th, 2002
Witness Date

Attest:


Clerk