

Sacramento-Yolo
MOSQUITO & VECTOR
CONTROL DISTRICT

JULY 21, 2026

BOARD OF TRUSTEES
REGULAR MEETING

BOARD PACKET

10:00 A.M.

8631 BOND ROAD
ELK GROVE, CA 95624

**SACRAMENTO/YOLO MOSQUITO
& VECTOR CONTROL DISTRICT
BOARD OF TRUSTEES REGULAR MEETING**

8631 Bond Road
Elk Grove, CA 95624

**AGENDA
JULY 21, 2026
10:00 AM**

In compliance with the Americans with Disability Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District office at (916) 685-1022 or (916) 685-5464 (fax). Requests must be made as early as possible and at least one-full business day before the start of the meeting. Documents and materials relating to an open session agenda item that are provided to the SYMVCD Board less than 72 hours prior to a regular meeting will be available for public inspection and copying at 8631 Bond Road, Elk Grove, Ca 95624. The documents will also be available on the agency's website at www.fightthebite.net.

IMPORTANT NOTICE REGARDING VIRTUAL PUBLIC PARTICIPATION: The District currently provides in person as well as virtual public participation via the Zoom link below until further notice. The public shall have the opportunity to directly address the Board on any item of interest before or during the Board's consideration of that item. Public comment on items within the jurisdiction of the Board is welcomed, subject to reasonable time limitations for each speaker.

Zoom link and call in numbers are available at the meeting registration link on our website at <https://www.fightthebite.net/about/about-the-board/>

CALL TO ORDER:

- Roll Call
- Pledge of Allegiance

1. Items for Approval by General Consent:

- a. Minutes of the June 16, 2026 Board of Trustees Meeting**
- b. Expenditures for June 2026**

2. Opportunity for Public Comment

This item is reserved for members of the public who wish to speak on items not on the agenda

3. Reports to the Board

- a. Manager's Report**
- b. Reports from District Departments**
 - Lab/Surveillance
 - Ecological Management
 - Biological Control

- Larval and Adult Control
- Public Outreach

4. **Board Review and Consideration of District Budget for 2026-2027**
5. **Board Authorization to Pay 2026/2027 Annual Premium Invoice of \$656,175 for Coverage through the Vector Control Joint Powers Agency**
6. **Board Authorization to Pay CalPERS Unfunded Liability in the Amount of \$415,573**
7. **Board Review and Consideration to Enact a One Year Trial Period to Install a 9/80 Work Schedule for Non Represented Employees**
8. **Board/Staff Reports and Requests**
9. **Adjournment**

**MINUTES OF THE JUNE 16, 2026
MEETING OF THE BOARD OF TRUSTEES OF THE SACRAMENTO-YOLO
MOSQUITO & VECTOR CONTROL DISTRICT**

Location: In Person @ 8631 Bond Rd, Elk Grove, California

Time: 10:00 a.m.

Call to Order: The meeting was called to order by Board President Janell Darroch at 10:00 a.m.

Trustees Present:

Janell Darroch	President	West Sacramento
William Reisen	Secretary	Yolo County
Staci Gardiner	Vice President	Isleton
Tania Garcia-Cadena		Woodland
Craig Burnett		Folsom
Lyn Hawkins		Elk Grove
Charles Duty		Sacramento County
Raymond LaTorre		Sacramento
Marcia Mooney		Galt
Jayna Karpinski-Costa		Citrus Heights
Gar House		Winters
Robert McGarvey*		Rancho Cordova
ABSENT		
Chris Barker		Davis

*Appeared Remotely

Staff Present:

Gary Goodman	Manager
Gavin Ralphs	Legal Counsel
Lisa Pelletier	Administrative Manager
Tony Hedley	Assistant Manager
Steve Ramos	Assistant Manager
Ken Harris	Biological Control Supervisor
Marty School	Program Coordinator
Luz Robles	Public Information Officer

Roll Call

This meeting was in person. Attendance was taken by roll call and a quorum was present.

Pledge of Allegiance

All phones and electronic devices are requested to be silenced during the Pledge of Allegiance and for the duration of the meeting.

1. Items for Approval by General Consent

- a. Minutes of the May 19, 2026 Board of Trustees Meeting
- b. Expenditures for May 2026
- c. Board Consideration of Renewing San Joaquin MVCD MOU to the VDCI Contract for Aerial Services
- d. Board Consideration of Renewing Placer MVCD MOU to the VDCI Contract for Aerial Services
- e. Board Consideration of Renewing Turlock MAD MOU to the VDCI Contract for Aerial Services
- f. Board Consideration of Renewing Merced MAD MOU to the VDCI Contract for Aerial Services
- g. Board Consideration of Renewing East Side MAD MOU to the VDCI Contract for Aerial Services

Trustee LaTorre moved to approve the General Consent Items and Trustee Mooney seconded the motion. Roll call vote was taken and the motion passed 11-0 with 2 members absent.

Trustee Burnett arrived at 10:09 a.m.

2. Opportunity for Public Comment

None

3. Reports to the Board

Manager's Report:

The Manager informed the Board that the mosquito season is upon us and virus activity is picking up. The District responds to virus activity with increased surveillance and treatments. The SIT program will begin after the July 4th holiday and the District is arranging delivery of Wolbachia infected mosquitoes with MosquitoMate in Kentucky.

The Manager met with the new Health Officer for Sacramento County, Dr. Phuong Luu. Dr. Luu was previously the Health Officer for Sutter and Yuba counties and is very supportive of vector control. Yolo County is still searching for a replacement for Dr. Aimee Sisson.

District Departments:

Biological Control:

Ken Harris, Biological Control Supervisor, reported that the Fisheries Department continues preparing for the upcoming rice season. Most rice fields are not expected to be ready for stocking until mid to late July, although a limited amount of stocking may begin on Tyler Island within the next few weeks. To date, Fisheries and Field staff have stocked more than 340 pounds of mosquitofish, approximately 90 pounds more than were stocked during the same period last year. To supplement fish availability and allow pond populations additional time to mature, staff have also seined several outside sources for mosquitofish. Mr. Harris reported that the remaining Sacramento perch from last season

were transferred to Southside Park in Sacramento, and all four perch ponds have since been restocked with new fish. In addition to fish production activities, staff continued facility and equipment maintenance, including replacing toilets in the mechanics shop, cleaning air conditioner coils, and repurposing surplus cabinets for use in the fisheries barn.

Larval and Adult Control:

Marty reported that current rice acreage stands at just over 43,000 acres, which is about 2,500 acres higher than in 2025. Woodland operations are experiencing lower service request activity while crews continue checking wetland irrigations and verifying planted rice fields against grower-reported acreage. Sacramento operations have noted that Tyler Island now has over 1,800 acres of rice, which is roughly an increase of 852 acres over 2025. Yellowjacket queen trap collections remain near average levels as the program is transitioning to protein-baited traps to catch workers. The Aedes crew completed its first WALs application within the SIT release area and observed increased mosquito detections in select areas of Winters and Tahoe Park. Additionally, VDCI aircraft have been calibrated and characterized and have completed two aerial flights for the District since late last week. All truck-mounted ULV sprayer calibration is nearly complete for the season.

Public Outreach:

During the Public Information and Outreach update, Luz talked about the upcoming SIT Program in March, meeting with the elected officials for that area and the various outreach events taking place including our educational booth at a food truck event, upcoming movie nights, a family swim night and a concert in August. The SIT response events are in addition to our regular outreach events done in June. Luz also discussed the city council presentations as part of our governmental affairs efforts, the end of our school assemblies for the year and the launch of the 2026 Fight the Bite advertising campaign.

4. Board Review and Discussion of Draft District Budget for 2026-2027.

The Manager presented the District's second draft of the budget for FY 2026-2027, which includes some building expansion including a new Board Room, a new changing room, and a possible building for the expansion of the SIT program. The budget includes a 3.1% COLA for all employees. The Manager discussed projected revenues and expenditures for the 2026-2027 fiscal year which has a 3% growth in revenue from the current fiscal year. He also indicated that the UAL seems to have been reduced to about \$700,000, which the District would pay in full in July if the projections are correct and the budget is approved.

5. Board Review and Discussion for CalPERS Contract Resolution.

The Manager discussed the process of updating the District's CalPERS contract to include provisions for PEPRAs members.

Trustee Burnett moved to approve the resolution to update our current CalPERS contract and Trustee Hawkins seconded the motion. Roll call vote was taken and the motion passed 12-0 with 1 member absent.

6. Board/Staff Reports and Requests/General Discussion.

The Manager mentioned the potential 9/8/80 flexible work schedule and that the District is working on the structure of the program. The Manager also discussed the news surrounding Google's efforts to begin an SIT program using Wolbachia for Aedes Albopictus and some Culex species. Leading Edge, the branch of Central Life Sciences, that the District uses for our database and drone application work will no longer be in operation. The District will be investigating alternatives for both programs. The Kay Hagen Tick Act is still waiting for reauthorization. The House version of the federal budget currently includes an increase to the CDC's line items for ELC funding. The hope is that our efforts in Washington DC have been fruitful and the funding stays in the House version and will also be included in the Senate version.

7. ADJOURNMENT

The meeting adjourned at 10:46 a.m.

I certify that the above minutes substantially reflect the general business and actions taken by the Board of Trustees at the meeting on June 16, 2026.

Lisa Pelletier, Administrative Manager

Approved as written and/or corrected by the Board of Trustees at the July 21, 2026 meeting.

William Reisen, Board Secretary

Sacramento-Yolo Mosquito and Vector Control District
STATEMENT OF OPERATION
July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget
Ordinary Income/Expense			
Income	22,409,761.23	22,592,564.00	-182,802.77
Gross Profit	22,409,761.23	22,592,564.00	-182,802.77
Expense			
5000 • SALARIES/BENEFITS/WC	13,095,520.14	13,576,494.00	-480,973.86
5200 • OPERATIONAL			
5210 • LIABILITY INSURANCE	352,233.00	360,492.00	-8,259.00
5250 • AUDITING/FISCAL	21,500.00	20,000.00	1,500.00
5270 • COMMUNICATIONS	99,294.03	100,000.00	-705.97
5310 • PUBLIC INFORMATION	556,139.30	678,000.00	-121,860.70
5340 • STRUCTURE & GROUNDS	249,603.73	183,000.00	66,603.73
5370 • MEMBER/TRAINING	136,644.18	170,000.00	-33,355.82
5390 • DISTRICT OFFICE EXPENSES	18,772.65	25,000.00	-6,227.35
5430 • PROFESSIONAL SERVICES	348,973.37	350,000.00	-1,026.63
5440 • MATERIALS & SUPPLIES	22,765.90	16,000.00	6,765.90
5450 • RENTS & LEASES	17,477.43	91,000.00	-73,522.57
5470 • SAFETY PROGRAM	2,610.00	5,000.00	-2,390.00
5480 • UTILITIES	111,520.95	140,000.00	-28,479.05
6120 • AIRCRAFT SERVICES	997,818.13	1,179,000.00	-181,181.87
6140 • ECOLOGICAL MANAGEMENT	8,133.88	23,000.00	-14,866.12
6160 • MICROBIAL	1,723,493.05	1,800,000.00	-76,506.95
6170 • BIORATIONALS	1,186,336.32	1,200,000.00	-13,663.68
6180 • INSECTICIDES	1,010,585.71	950,000.00	60,585.71
6220 • FISHERIES	138,994.87	35,000.00	103,994.87
6280 • GEOGRAPHIC INFO SYSTEMS	2,910.00	9,000.00	-6,090.00
6320 • INFORMATION TECHNOLOGY	242,904.73	180,000.00	62,904.73
6350 • CONTROL OPERATIONS	55,110.28	55,000.00	110.28
6370 • SHOP DEPT	143,240.29	134,250.00	8,990.29
6420 • LAB SERVICES	225,152.85	244,500.00	-19,347.15
6450 • GAS & PETROLEUM	154,079.09	200,000.00	-45,920.91
Total 5200 • OPERATIONAL	7,826,293.74	8,148,242.00	-321,948.26
62600 • Ask Accountant	0.00		
Total Expense	20,921,813.88	21,724,736.00	-802,922.12
Net Ordinary Income	1,487,947.35	867,828.00	620,119.35
Other Income/Expense			
Other Income			
67001 • GASB 31 Fair Market Value	-5,884.00		
67005 • Gain(Loss) on Sale of Assets	103,404.73		
Total Other Income	97,520.73		

	Jul '25 - Jun 26	Budget	\$ Over Budget
Other Expense			
7000 • CAPITAL ACCOUNTS			
70010 • CAPITAL OUTLAY	303,796.17	258,500.00	45,296.17
70070 • RESEARCH FUND	100,000.00	100,000.00	0.00
70080 • BUILDING IMPROVEMENT	25,109.88	395,000.00	-369,890.12
Total 7000 • CAPITAL ACCOUNTS	428,906.05	753,500.00	-324,593.95
Total Other Expense	428,906.05	753,500.00	-324,593.95
Net Other Income	-331,385.32	-753,500.00	422,114.68
Net Income	1,156,562.03	114,328.00	1,042,234.03

1:00 PM

Sacramento-Yolo Mosquito and Vector Control District

07/13/26

Check Register

Accrual Basis

June 2026

Num	Date	Name	Credit	Type
Jun 26				
60585	06/02/2026	Benefit Coordinators Corp.	9,442.70	Bill Pmt -Check
60586	06/02/2026	P & A Administrative Services Inc	112.50	Bill Pmt -Check
60587	06/02/2026	Benefit Coordinators Corporation	5,341.63	Bill Pmt -Check
60588	06/02/2026	Buckmaster Office Solutions	98.99	Bill Pmt -Check
60589	06/02/2026	CDPH Vector-Borne Disease Account	12,800.00	Bill Pmt -Check
60590	06/02/2026	City of Woodland	216.84	Bill Pmt -Check
60591	06/02/2026	Clarke Mosquito Control Products Inc	36,279.00	Bill Pmt -Check
60592	06/02/2026	Cleanit Maintenance Systems LLC	2,995.00	Bill Pmt -Check
60593	06/02/2026	Elk Grove Water District	684.54	Bill Pmt -Check
60594	06/02/2026	Hunt & Sons Inc	6,142.21	Bill Pmt -Check
60595	06/02/2026	PG & E	1,300.99	Bill Pmt -Check
60596	06/02/2026	Pitney Bowes Global Financial Services LL	262.03	Bill Pmt -Check
60597	06/02/2026	Republic Services #922	537.44	Bill Pmt -Check
60598	06/02/2026	Safe Side Security	3,167.55	Bill Pmt -Check
60599	06/02/2026	SMUD	4,103.70	Bill Pmt -Check
60600	06/02/2026	Valley Fire & Security Alarms, Inc	69.50	Bill Pmt -Check
60601	06/02/2026	Vector Disease Control International	60,000.00	Bill Pmt -Check
60602	06/02/2026	Verizon Wireless	91.94	Bill Pmt -Check
60603	06/08/2026	Airgas USA, LLC	115.68	Bill Pmt -Check
60604	06/08/2026	American Mosquito Control Association	14,000.00	Bill Pmt -Check
60605	06/08/2026	Barnes Welding	2,410.34	Bill Pmt -Check
60606	06/08/2026	Buckmaster Office Solutions	98.99	Bill Pmt -Check
60607	06/08/2026	CDPH Vector-Borne Disease Account	600.00	Bill Pmt -Check
60608	06/08/2026	Cintas Corporation	3,558.51	Bill Pmt -Check
60609	06/08/2026	Consolidated Communications	600.00	Bill Pmt -Check
60610	06/08/2026	ECO-CHEK Compliance, Inc.	605.11	Bill Pmt -Check
60611	06/08/2026	Elk Grove Chevrolet	274.75	Bill Pmt -Check
60612	06/08/2026	GreatAmerica Financial Services	376.28	Bill Pmt -Check
60613	06/08/2026	MVCAC-	12,564.00	Bill Pmt -Check
60614	06/08/2026	O'Reilly Automotive, Inc.		Bill Pmt -Check
60615	06/08/2026	Stericycle, Inc.	159.25	Bill Pmt -Check
60616	06/08/2026	Truck & Van Solutions	560.00	Bill Pmt -Check
60617	06/08/2026	O'Reilly Automotive, Inc.	938.06	Bill Pmt -Check
60619	06/09/2026	AutoZone, Inc.	3,967.86	Bill Pmt -Check
60620	06/09/2026	Airgas USA, LLC	135.20	Bill Pmt -Check
60621	06/09/2026	Enterprise Fleet Management	2,444.70	Bill Pmt -Check
60622	06/09/2026	Hunt & Sons Inc	4,179.92	Bill Pmt -Check
60623	06/09/2026	Primo Brands	94.93	Bill Pmt -Check
60624	06/09/2026	Red Shoe Productions	12,150.00	Bill Pmt -Check
60625	06/09/2026	Top Rank Heating Air Conditioning Inc	5,949.00	Bill Pmt -Check
60627	06/11/2026	Airgas USA, LLC	111.99	Bill Pmt -Check
60628	06/11/2026	Barnes Welding	1,895.40	Bill Pmt -Check
60629	06/11/2026	Hunt & Sons Inc	1,879.33	Bill Pmt -Check
60630	06/11/2026	iHeart Media	16,254.00	Bill Pmt -Check
60631	06/11/2026	KTXL-TV Fox 40	10,500.00	Bill Pmt -Check
60632	06/11/2026	KXTV News 10	5,100.00	Bill Pmt -Check
60633	06/11/2026	Spark Creative Design	868.44	Bill Pmt -Check
60634	06/11/2026	Waste Management C & R, Inc.	237.23	Bill Pmt -Check
60643	06/17/2026	BKS Law Firm, PC	1,015.60	Bill Pmt -Check
60644	06/17/2026	Bonneville International	21,452.50	Bill Pmt -Check
60645	06/17/2026	Buckmaster Office Solutions	384.25	Bill Pmt -Check
60646	06/17/2026	City of Woodland (WFD)	261.00	Bill Pmt -Check
60647	06/17/2026	Clarke Mosquito Control Products Inc	54,075.01	Bill Pmt -Check
60648	06/17/2026	Crossings TV	5,000.00	Bill Pmt -Check
60649	06/17/2026	Kimball Midwest	722.09	Bill Pmt -Check
60650	06/17/2026	Lotus Sacramento Corp.	8,500.00	Bill Pmt -Check
60651	06/17/2026	Luken Benjamin & Associates, LLC	4,000.00	Bill Pmt -Check
60652	06/17/2026	Messenger Publishing Group	700.00	Bill Pmt -Check
60653	06/17/2026	PG & E	18.64	Bill Pmt -Check
60654	06/17/2026	Spark Creative Design	2,052.62	Bill Pmt -Check
60655	06/17/2026	Tender Corp. - Adventure Medical Kits	24,292.13	Bill Pmt -Check
60656	06/17/2026	Top Rank Heating Air Conditioning Inc	9,909.50	Bill Pmt -Check
60659	06/18/2026	Kaiser Foundation Health Plan	69,527.00	Bill Pmt -Check
60660	06/18/2026	Sutter Health Plan	17,530.17	Bill Pmt -Check
60661	06/18/2026	Western Health Advantage	9,326.69	Bill Pmt -Check
60662	06/18/2026	Western Health Advantage	1,239.13	Bill Pmt -Check
60663	06/24/2026	ArcSource	3,445.40	Bill Pmt -Check
60664	06/24/2026	Barnes Welding	1,721.95	Bill Pmt -Check
60665	06/24/2026	Clarke Mosquito Control Products Inc	3,739.37	Bill Pmt -Check
60666	06/24/2026	Dignity Health Med Fdtn-Sacramento	605.00	Bill Pmt -Check
60667	06/24/2026	Entravision Communications Corporation	13,895.00	Bill Pmt -Check
60668	06/24/2026	Factory Motor Parts	395.22	Bill Pmt -Check
60669	06/24/2026	Hunt & Sons Inc	8,452.38	Bill Pmt -Check
60670	06/24/2026	Jim Hesseltine's Tire Service, Inc.	304.08	Bill Pmt -Check
60671	06/24/2026	KCRA TV 3	11,062.00	Bill Pmt -Check
60672	06/24/2026	Kimball Midwest	813.72	Bill Pmt -Check
60673	06/24/2026	Lazer Broadcasting Corporation	5,987.73	Bill Pmt -Check

1:00 PM

Sacramento-Yolo Mosquito and Vector Control District

07/13/26

Check Register

Accrual Basis

June 2026

Num	Date	Name	Credit	Type
60674	06/24/2026	NEOGOV - Governmentjobs.com, Inc.	43,599.00	Bill Pmt -Check
60675	06/24/2026	Radio Santisimo Sacramento	2,500.00	Bill Pmt -Check
60676	06/24/2026	Russian American Media Inc	2,747.80	Bill Pmt -Check
60677	06/24/2026	Sacramento County Utilities	1,181.43	Bill Pmt -Check
60678	06/24/2026	Safe Side Security	215.00	Bill Pmt -Check
60679	06/24/2026	Steve's Overhead Door & Gate	650.00	Bill Pmt -Check
60680	06/24/2026	Target Specialty Products	64,350.00	Bill Pmt -Check
60681	06/24/2026	TopIMR, LLC	5,000.00	Bill Pmt -Check
60682	06/24/2026	Valley Fire & Security Alarms, Inc	804.72	Bill Pmt -Check
60683	06/24/2026	VeeMAC Solutions LLC	8,100.00	Bill Pmt -Check
60686	06/26/2026	P & A Administrative Services Inc	126.00	Bill Pmt -Check
60688	06/30/2026	O'Reilly Automotive, Inc.	385.20	Bill Pmt -Check
60689	06/30/2026	Audacy, Inc.	10,341.00	Bill Pmt -Check
60690	06/30/2026	Barnes Welding	1,721.95	Bill Pmt -Check
60691	06/30/2026	Buckmaster Office Solutions	98.99	Bill Pmt -Check
60692	06/30/2026	Clear Channel Outdoor	17,000.00	Bill Pmt -Check
60693	06/30/2026	Elk Grove Chevrolet	397.23	Bill Pmt -Check
60694	06/30/2026	Ferrellgas	33.04	Bill Pmt -Check
60695	06/30/2026	Hunt & Sons Inc	5,479.51	Bill Pmt -Check
60696	06/30/2026	Kimball Midwest	458.96	Bill Pmt -Check
60697	06/30/2026	Kingsley Bogard, LLP	538.05	Bill Pmt -Check
60698	06/30/2026	KMAX-TV	21,000.00	Bill Pmt -Check
60699	06/30/2026	KQCA My58	7,500.00	Bill Pmt -Check
60700	06/30/2026	Luken Benjamin & Associates, LLC	4,925.00	Bill Pmt -Check
60701	06/30/2026	Nadel	12,945.51	Bill Pmt -Check
60702	06/30/2026	NBCUniversal Owned TV Stations	15,949.00	Bill Pmt -Check
60703	06/30/2026	PG & E	1,294.25	Bill Pmt -Check
60704	06/30/2026	Republic Services #922	360.72	Bill Pmt -Check
60705	06/30/2026	Spark Creative Design	592.88	Bill Pmt -Check
60706	06/30/2026	Stericycle, Inc.	115.69	Bill Pmt -Check
60707	06/30/2026	Steve's Overhead Door & Gate	375.00	Bill Pmt -Check
60708	06/30/2026	T-Mobile	6,101.66	Bill Pmt -Check
60709	06/30/2026	Univision Communications Inc	4,500.00	Bill Pmt -Check
60710	06/30/2026	Valley Fire & Security Alarms, Inc	69.50	Bill Pmt -Check
W00534	06/05/2026	CalPERS Financial Reporting & Accounting	109,053.88	Check
60618	06/09/2026	U.S. Bank	65,723.43	Check
60626	06/10/2026	Top Rank Heating Air Conditioning Inc	9,909.50	Check
60657	06/17/2026	National Academic Youth Corp.	50.00	Check
60658	06/17/2026	Courtland Pear Fair	150.00	Check
60635	06/17/2026	Enterprise Fleet Management	810.74	Check
60636	06/17/2026	Enterprise Fleet Management	810.74	Check
60637	06/17/2026	Enterprise Fleet Management	1,056.77	Check
60638	06/17/2026	Enterprise Fleet Management	810.74	Check
60639	06/17/2026	Enterprise Fleet Management	1,059.77	Check
60640	06/17/2026	Enterprise Fleet Management	1,056.77	Check
60641	06/17/2026	Enterprise Fleet Management	1,056.77	Check
60642	06/17/2026	Enterprise Fleet Management	798.84	Check
W00535	06/26/2026	CalPERS Financial Reporting & Accounting	1,652.52	Check
W00536	06/26/2026	CalPERS Financial Reporting & Accounting	500.00	Check
60684	06/26/2026	Operating Engineers Local Union No. 3	1,008.00	Check
60685	06/26/2026	CA State Disbursement Unit	350.00	Check
W00537	06/30/2026	Nationwide Retirement Solutions	4,000.00	Check
W00538	06/30/2026	Nationwide Retirement Solutions	2,325.00	Check
W00539	06/30/2026	CalPERS 457 Plan	19,342.87	Check
1859	06/30/2026	McGarvey, Robert J	92.35	Check

Jun 26

989,779.49

Sacramento-Yolo Mosquito and Vector Control District

July 21, 2026 Board Meeting

3. Reports to the Board

a. Manager's Report

b. Reports from District Departments

- **Lab/Surveillance (Sarah Wheeler)**
- **Ecological Management (Kevin Combo)**
- **Biological Control (Ken Harris)**
- **Larval and Adult Control (Marty Scholl)**
- **Public Outreach (Luz Maria Robles)**

a. Manager's Report

The season is moving along with crews responding to mosquito activity with surveillance and treating larval sites where needed. The District has seen 48 dead birds and 35 mosquito pools in Sacramento County and 4 dead bird and 1 mosquito pool in Yolo County. Sacramento County also has one recorded human case of West Nile. The hot weather can amplify the virus and we are seeing increased numbers of activity in both birds and mosquitoes as compared to last year.

The District's surveillance continues to pick up *Aedes aegypti* in various locations throughout the District. We have responded with more surveillance and control efforts including WALs treatments where counts are high. Our SIT program has begun with 120 acres of releases in the Rosemont area.

b. Reports from District Departments

- **Lab/Surveillance (Sarah Wheeler)**
- **Ecological Management (Kevin Combo)**
- **Biological Control (Ken Harris)**
- **Larval and Adult Control (Marty Scholl)**
- **Public Outreach (Luz Maria Robles)**

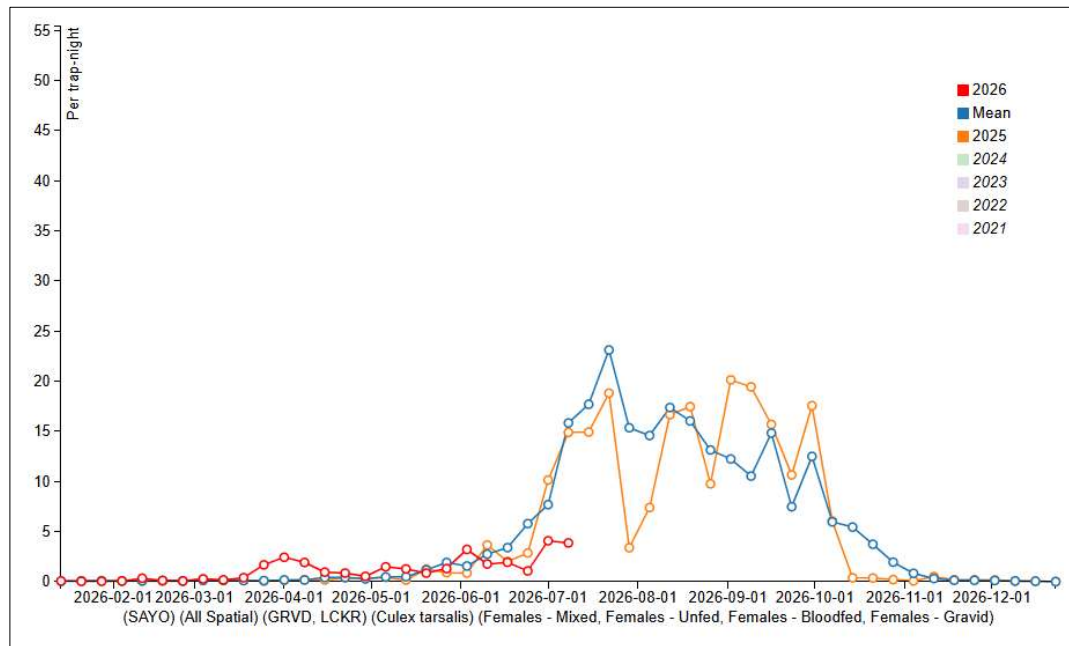
LABORATORY Monthly Report, July 2026 Board Meeting

Insectary:

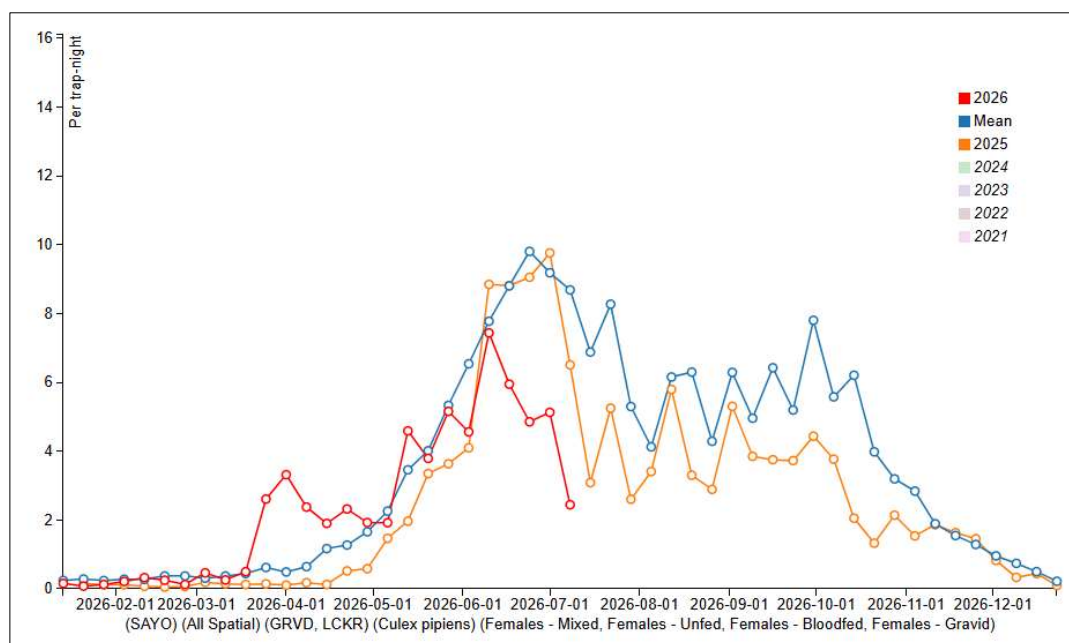
Species	Name	Origin	Resistance Status
<i>Culex tarsalis</i>	KNWR	Kern National Wildlife Refuge (2009)	susceptible
<i>Culex quinquefasciatus</i>	CQ1	Merced, CA (1950s)	susceptible
<i>Culex quinquefasciatus</i>	Sebring	Florida (1988)	susceptible
<i>Culex pipiens</i>	WCP	Woodland, CA (2023)	resistant: pyrethrins/pyrethroids, methoprene, and spinosad
<i>Culex tarsalis</i>	VFCT	Vic Fazio Yolo Wildlife Area (2024)	resistant: pyrethrins/pyrethroids

Surveillance update through 7/15/2026

Weekly mosquito collections – The following graphs show weekly abundance of *Culex tarsalis* and *Culex pipiens* collected in permanent gravid and locker trap locations throughout Sacramento and Yolo counties. These traps are operated year-round and provide a consistent measure of seasonal mosquito abundance and long-term population trends.

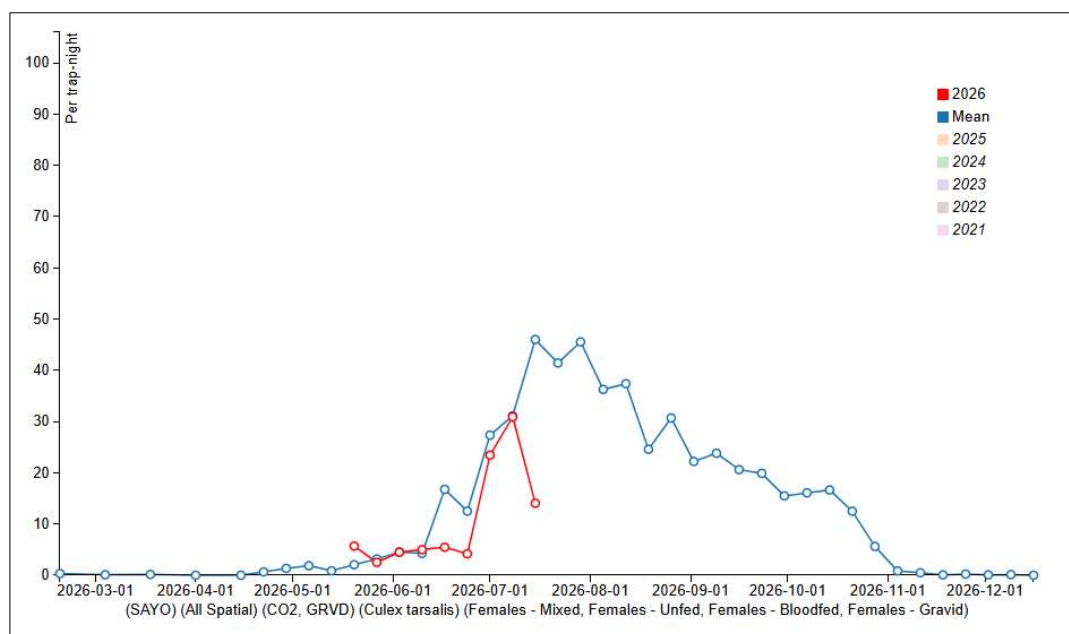


Culex tarsalis abundance in constant operation locker and gravid traps.

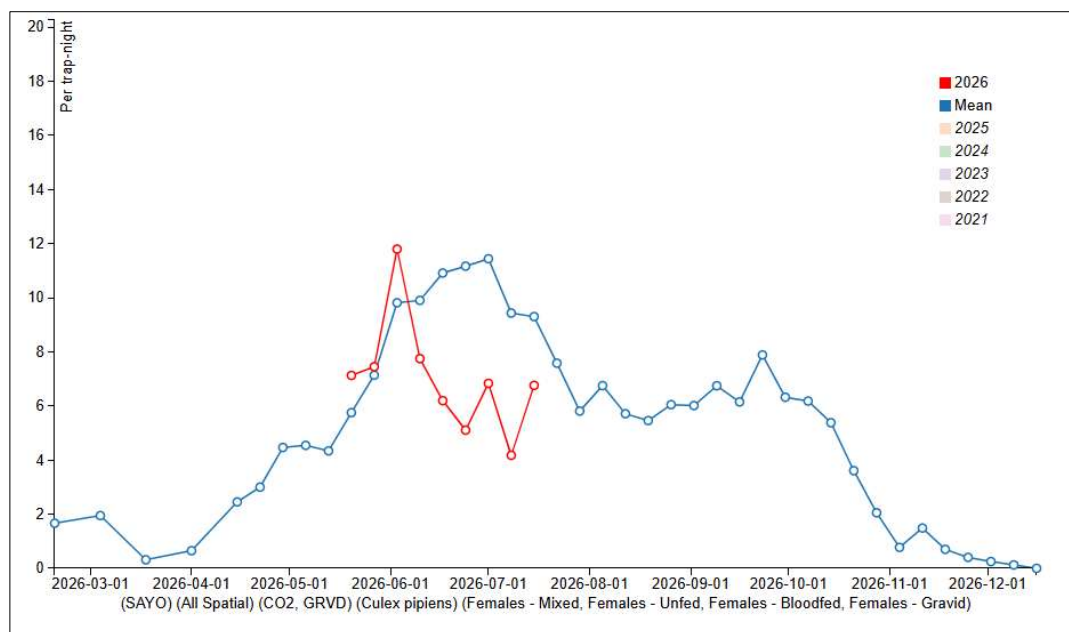


Culex pipiens abundance in constant operation locker and gravid traps.

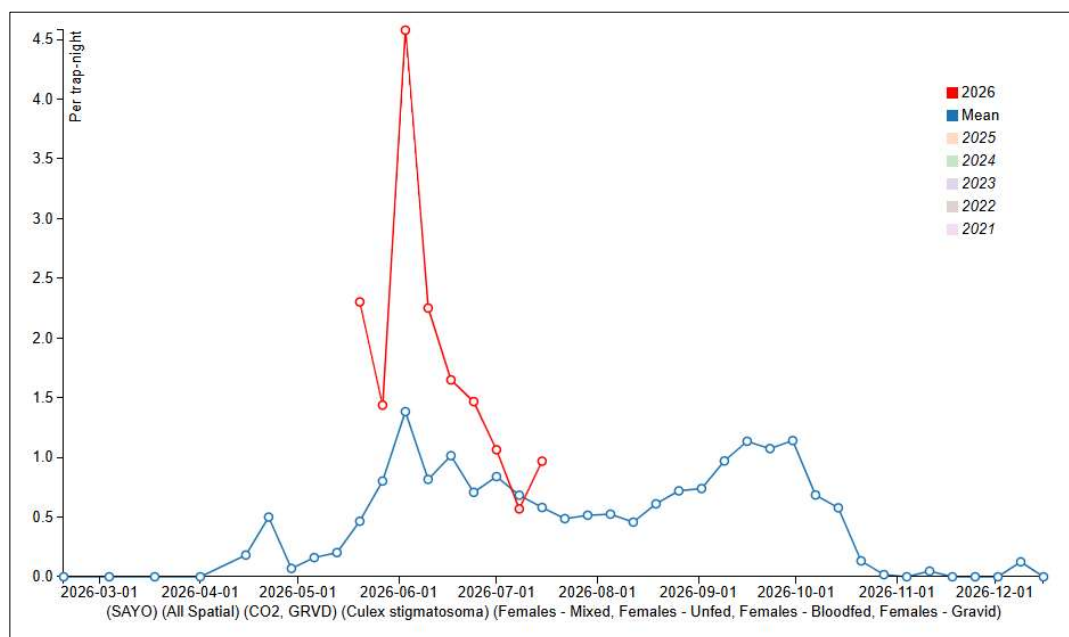
Encephalitis Vector Surveillance (EVS) – *Culex pipiens*, *Culex tarsalis*, and *Culex stigmatosoma* are collected throughout Sacramento and Yolo counties and tested for West Nile virus (WNV), St. Louis encephalitis virus (SLEV), and Western equine encephalitis virus (WEEV). To date, 2,590 mosquito pools have been tested, including 1,988 from Sacramento County and 684 from Yolo County. Thirty-eight WNV-positive pools have been detected: 37 from Sacramento County and one from Yolo County. The figures below summarize EVS trap collections by species and the species composition of WNV-positive pools.



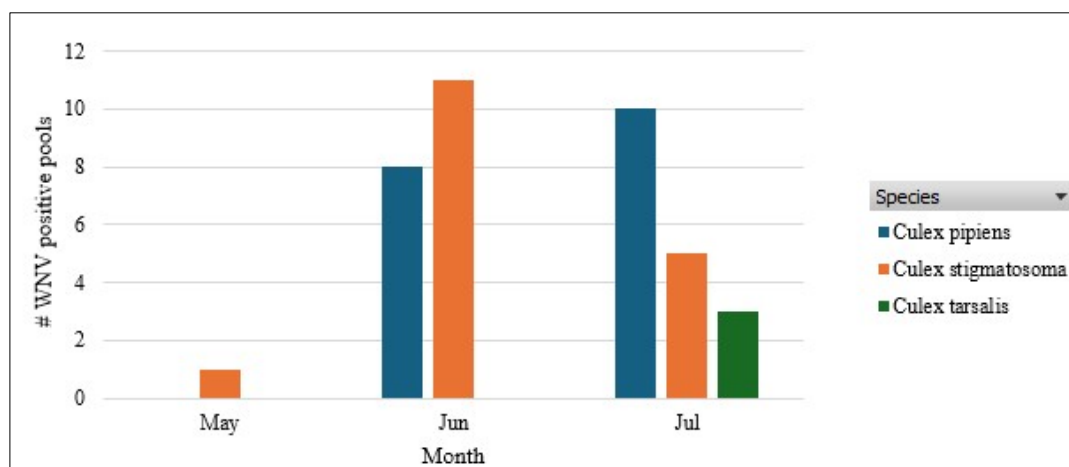
Culex tarsalis collected in single-night CO2 and gravid traps



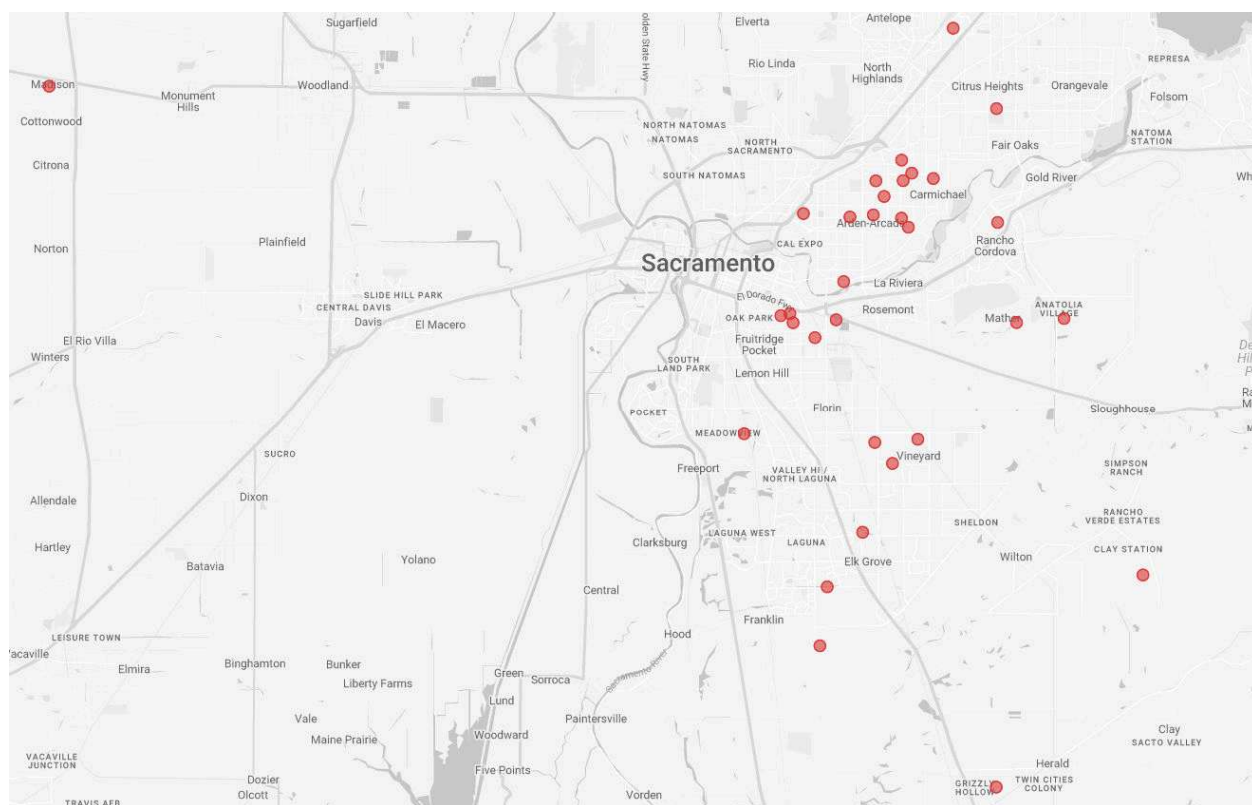
Culex pipiens collected in single-night CO2 and gravid traps



Culex stigmatosoma collected in single-night CO2 and gravid traps

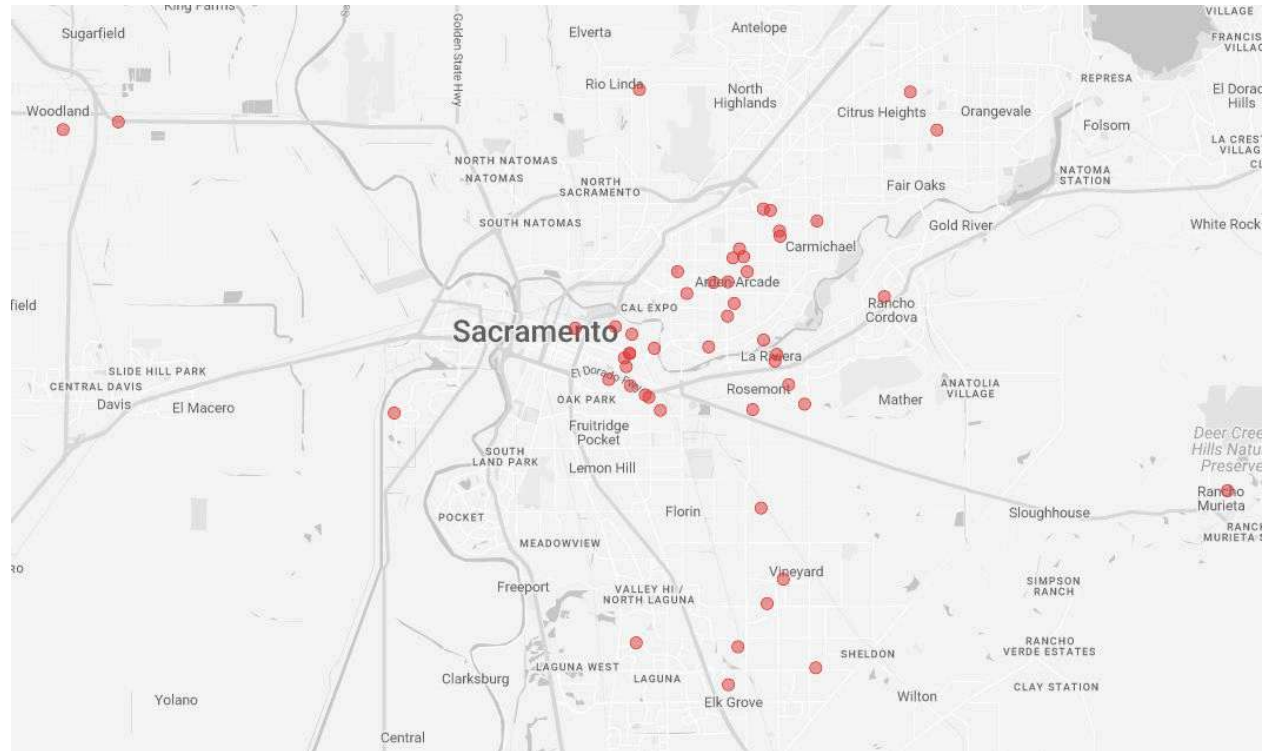


Positive mosquito samples by species and month



Year to date WNV-positive mosquito sample collection locations.

Dead bird surveillance – To date, 250 dead birds have been collected and tested for West Nile virus (WNV). Of these, 52 tested positive, including 48 from Sacramento County and 4 from Yolo County. The figure below summarizes dead bird testing and WNV detections by county.



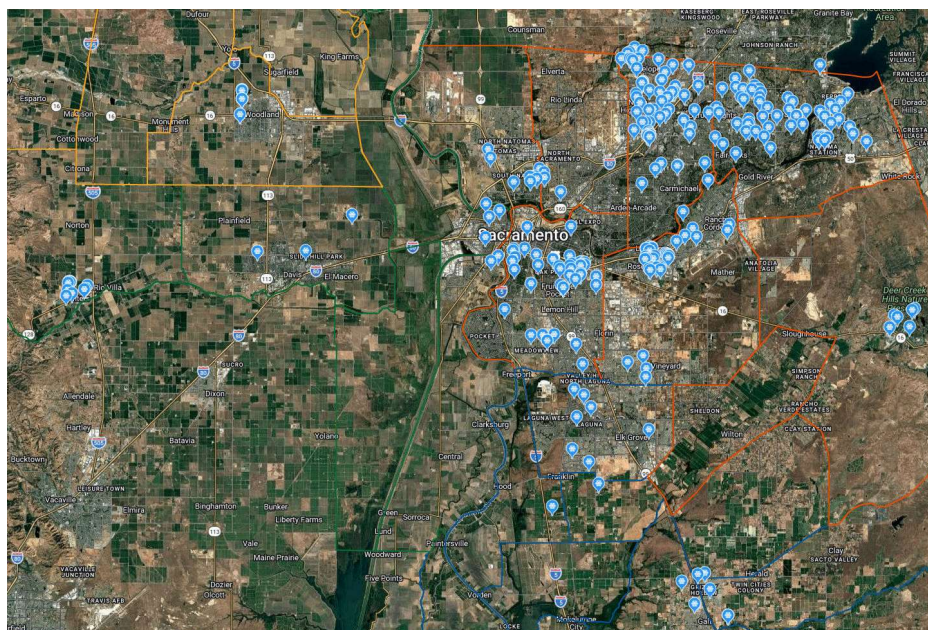
Year to date WNV-positive dead bird collection locations.

Rice surveillance – Counter traps are deployed in rice field agroecosystems (Winters, Natomas, Conaway, Yolo Bypass, and District 108) and are used to monitor mosquito abundance.

Human disease response surveillance – A human case of WNV in Sacramento County was reported the district, surveillance and control efforts are on-going.

Tick surveillance – Tick surveillance has concluded for the 2025-2026 season.

***Aedes aegypti* trapping effort in Sacramento and Yolo Counties:** Surveillance for the invasive mosquito *Aedes aegypti* is underway, with detections continuing to expand and increase in abundance across urban areas of Sacramento and Yolo counties. Sterile Insect Technique (SIT) releases in Rosemont began in early July and will continue through early October. WB-1 males are being released at a rate of 1,200 males per acre per week across two 60-acre study areas. A study is underway to evaluate the impact of these releases on *Aedes aegypti* populations within the release areas.



June 2026 detection locations for *Aedes aegypti*.

2026 total females collected in BG Sentinel traps

City	County	Trap nights	<i>Aedes aegypti</i>
Antelope	Sacramento	33	61
Carmichael	Sacramento	37	39
Citrus Heights	Sacramento	57	115
Elk Grove	Sacramento	59	18
Elverta	Sacramento	3	1
Fair Oaks	Sacramento	44	85
Folsom	Sacramento	85	104
Galt	Sacramento	26	2
Gold River	Sacramento	5	1
Herald	Sacramento		
Isleton	Sacramento	8	
Mather	Sacramento	2	
North Highlands	Sacramento	14	50
Orangevale	Sacramento	43	77
Rancho Cordova	Sacramento	39	48
Rancho Murieta	Sacramento	44	4
Rio Linda	Sacramento	7	
Sacramento	Sacramento	543	915
Sloughhouse	Sacramento	3	
Davis	Yolo	22	2
West Sacramento	Yolo	35	18
Winters	Yolo	57	67
Woodland	Yolo	44	8

The California Arbovirus Surveillance Bulletin Week 27, July 10, 2026

2025 & 2026 YTD West Nile Virus Comparisons		
	2025	2026
Total No. Dead Bird Reports	4,582	4,536
No. Positive Counties	17	25
No. Human Cases	1	2
No. Positive Dead Birds / No. Tested	26 / 800	178 / 968
No. Positive Mosquito Pools / No. Tested	397 / 18,028	433 / 24,835
No. Seroconversions / No. Tested	0 / 1,295	0 / 1,502

YTD WNV Activity by Element and County, 2026					
County	Humans*	Horses	Dead Birds	Mosquito Pools	Sentinel Chickens
Alameda			23	4	
Butte				3	
Contra Costa			1	1	
Fresno			2	44	
Imperial				4	
Kern				9	
Kings				12	
Los Angeles	1		24	56	
Madera			2	106	
Merced				3	
Orange				70	
Placer			2	3	
Riverside			1	12	
Sacramento	1		49	35	
San Bernardino			3	14	
San Diego			19	1	
San Joaquin			1	12	
San Luis Obispo		1			
San Mateo			4		
Santa Clara			42		
Stanislaus				10	
Tulare				30	
Ventura			2	1	
Yolo			3	1	
Yuba				2	
Totals	2	1	178	433	0

**Asymptomatic infections are not included*

ECOLOGICAL MANAGEMENT DEPARTMENT

July 2026 Board Update

Ecological Management Projects

California Department of Fish and Wildlife (Yolo County)

The Ecological Management Department recently assisted the California Department of Fish and Wildlife with an access improvement project in the lower Yolo Bypass area. District technicians were previously unable to safely access a 32-acre natural wetland that serves as a livestock stock pond and is a recurring source of mosquito production. When the pond reaches capacity, water spreads into adjacent dry grasslands, creating extensive breeding habitat for *Culex tarsalis* and *Culex erythrothorax* mosquitoes. By mowing and improving access to the site, staff can now safely conduct mosquito surveillance and control activities, including the deployment of mosquitofish into deeper ponded areas. These efforts will enhance the District's ability to monitor and reduce adult and larval mosquito populations in this area.

[CDFW Access Project Video](#)

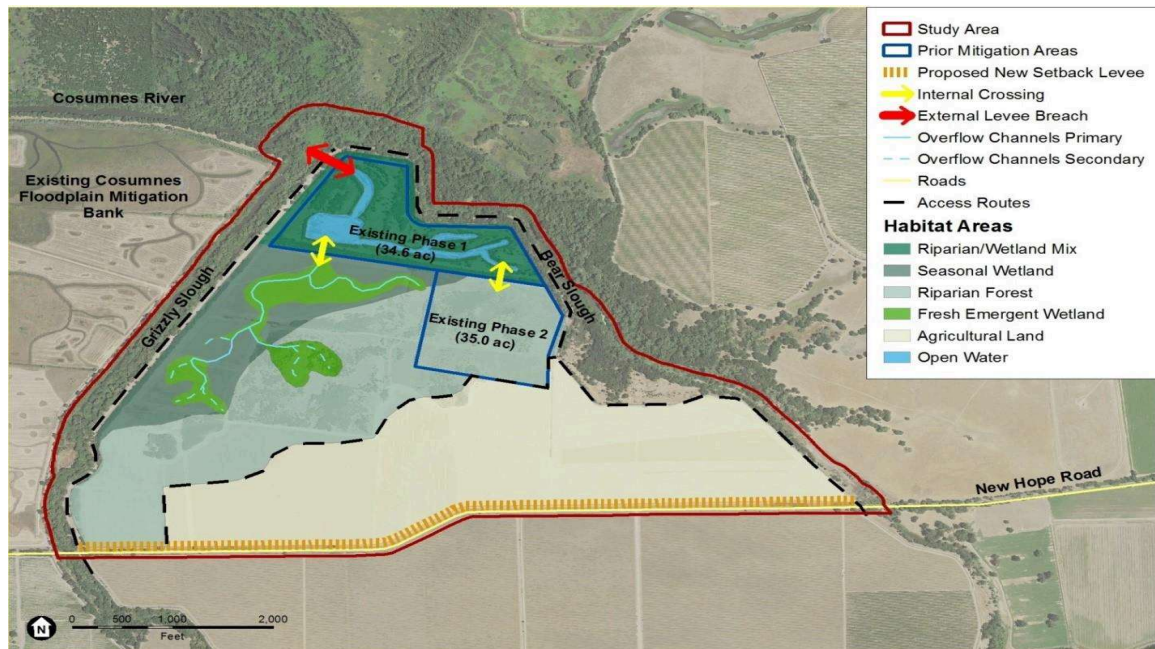


Wetland Program

Grizzly Slough Floodplain Restoration Project (Galt)

Ecological Management staff met with representatives from the California Department of Water Resources and project proponents regarding the Grizzly Slough Floodplain Restoration Project, which is currently in the final stages of construction and implementation with a projected October flood-up date. The project is designed to reconnect Grizzly Slough to its historic floodplain by restoring seasonal tidal flooding across approximately 334 to 400 acres of habitat. Restoration efforts will establish native riparian woodland and seasonal wetlands intended to enhance spawning and rearing habitat for native fish species, including

Chinook salmon and Sacramento splittail. During the meeting, Ecological Management staff emphasized the importance of maintaining long-term access to wetland areas for mosquito monitoring and treatment operations, as well as the need for ongoing invasive vegetation management within the tidal wetlands to reduce harborage for immature mosquitoes from natural predators. The project is scheduled to breach the levee along the Cosumnes River in October, initiating seasonal inundation of the restored floodplain habitat.



McCormack Williamson Tract (Walnut Grove-Locke)



Ecological Management staff participated in interagency coordination meetings regarding the long-term management and maintenance of the McCormack-Williamson Tract, a 1,600-acre habitat restoration project that has successfully converted approximately 1,300 to 1,500 acres into freshwater tidal marshes, riparian forests, and transitional habitat zones. The project provides critical habitat for sensitive species, including the Delta smelt and the giant garter snake, while also serving an important secondary role in regional flood protection for neighboring Delta communities.

Ecological Management staff met with representatives from the California Department of Water Resources, River Partners, and MBK Engineers to discuss ongoing maintenance needs associated with freshwater ponds created through the restoration effort. District Control Operations staff have conducted multiple mosquito control treatments within the managed wetlands due to elevated mosquito production. As a result of these discussions, the Department of Water Resources and River Partners agreed to implement vegetation management projects that will improve District access for mosquito monitoring and treatment activities, while reducing dependence on more costly residual mosquito control products.

BIOLOGICAL CONTROL

Monthly Report for July 2026 Board Meeting

During June, the Fisheries Department remained focused on final preparations for the upcoming rice season. Rice fields are expected to become available for stocking in mid-July, about the same time as last season. Early in the growing season, rice farmers flood and then draw down their fields to complete herbicide treatments. Field technicians monitor water levels throughout this process, and once treatments are complete and fields are ready, they submit stocking requests to the Fisheries Department for mosquitofish.

During the month, Fisheries and Field technicians stocked 113 pounds of mosquitofish, completing 521 treatments and covering 286 acres throughout Sacramento and Yolo Counties. Of those efforts, Fisheries technicians stocked mosquitofish in 104 acres of Giant Garter Snake habitat in North Natomas. To help meet anticipated seasonal demand, staff continued collecting mosquitofish from established outside sources, allowing fish populations in the District's production ponds additional time to mature before the peak stocking season.

The department also monitored this year's Sacramento perch project through routine observations of fish growth, water quality, plankton populations, and overall pond conditions.

Additional projects completed during the month included tree trimming and removal around the Sacramento facility, crawfish trapping in production ponds, and installation of a new filtration system for the guppy tank at the Woodland office.

Log of Treatment Applied for June

<u>Material</u>	<u>AMT</u>	<u>Area Treated</u>	<u>Treatments</u>
Mosquitofish (<i>Gambusia affinis</i>)	113 lbs	286 Acres	521
Guppies (<i>Poecilia reticulata</i>)	0.275 lbs	.008 Acres	6

Log of Treatment Applied for the year 2026 - Year to Date

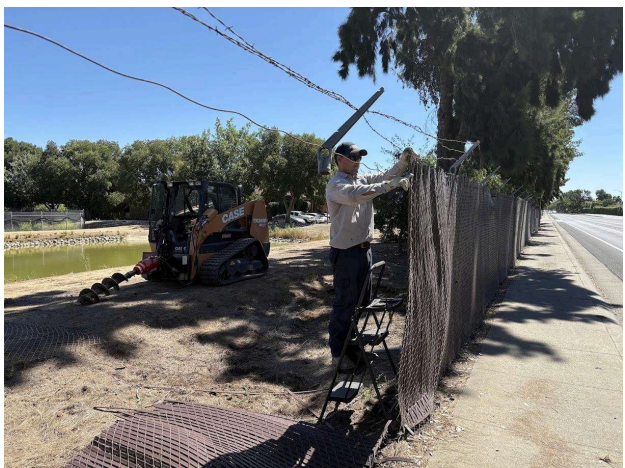
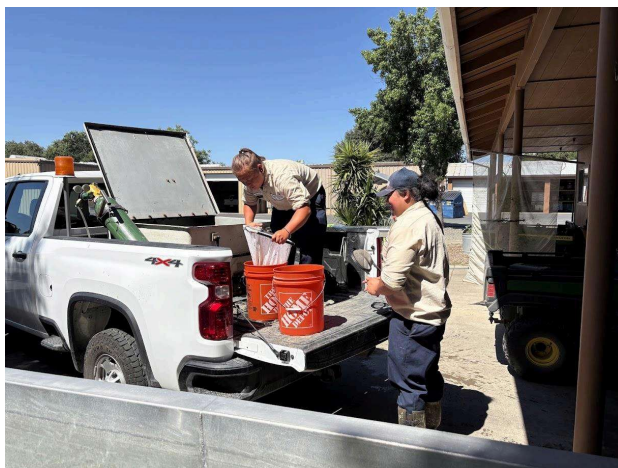
<u>Material</u>	<u>AMT</u>	<u>Area Treated</u>	<u>Treatments</u>
Mosquitofish	406 lbs	1,550 Acres	2,568
Guppies	0.75 lbs	.043 Acres	11

Fisheries Budget

<u>Total</u>	<u>Spent</u>	<u>Remaining</u>	<u>% Spent</u>
35,000.00	31,873.80	3,126.20	91%



*Above: New filtration system installed for the guppy tank at the Woodland facility.
 Bottom Left: Fisheries technicians loading mosquitofish into a transport truck.
 Bottom Right: Fisheries technician repairing a broken fence along Bond Road.*



CONTROL OPERATIONS

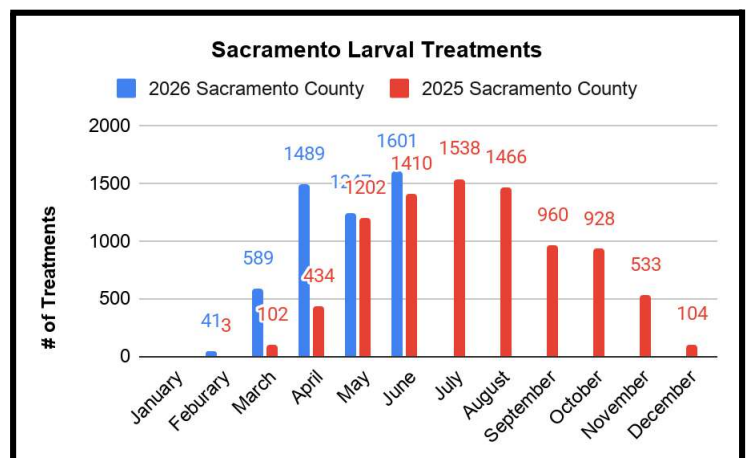
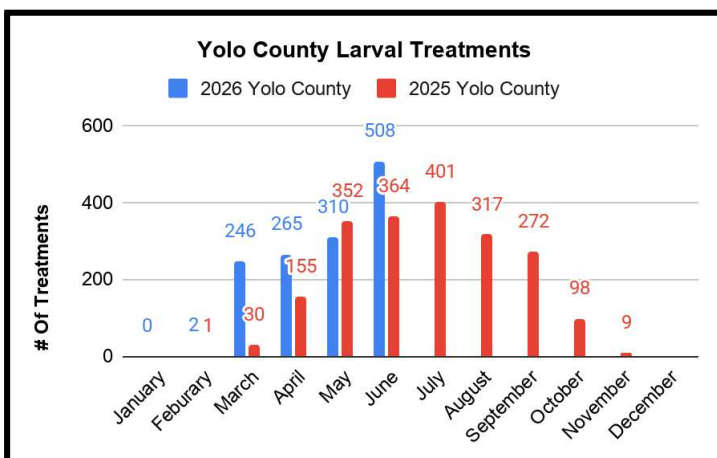
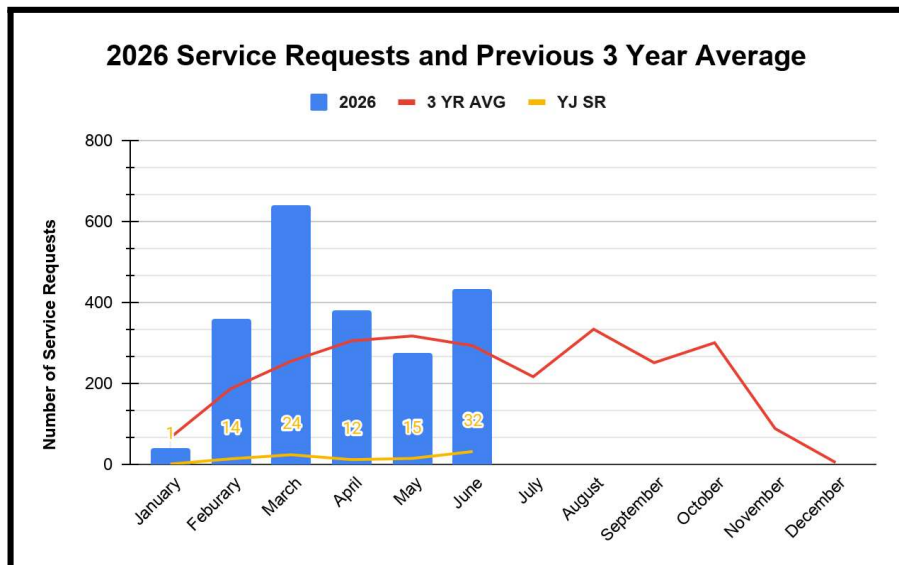
Monthly Report for the July 2026 Board Meeting

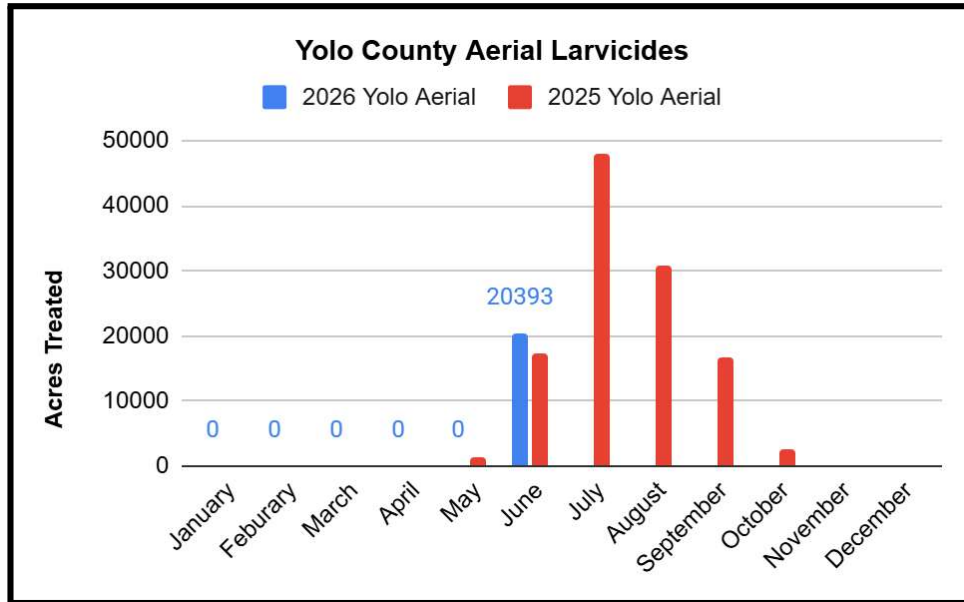
Culex, West Nile Virus (WNV) and General Mosquito Control

Thirty-four ground based ULV applications were conducted in the month of June. Fourteen of those applications were in response to West Nile virus positive mosquito sample locations. Control Operations will continue to respond with localized ground based applications in response to high trap counts and or West Nile positive mosquito samples.

Larval applications and adult treatments continue to be made based upon routine inspections and local service requests in both counties.

During the month of June, Vector Control Disease International (VDCI) conducted five aerial adulticide applications over rural agricultural areas to reduce adult mosquito populations. Weekly aerial treatments will continue as needed, based on adult mosquito abundance and the detection of West Nile virus-positive mosquito samples.





Rice Program

Routine weekly rice dipping and aerial treatments have commenced following the annual flooding of rice fields in both Counties. The total rice acreage in the District this year is 42,456 acres.

Urban Control Operations: Catch Basin Program

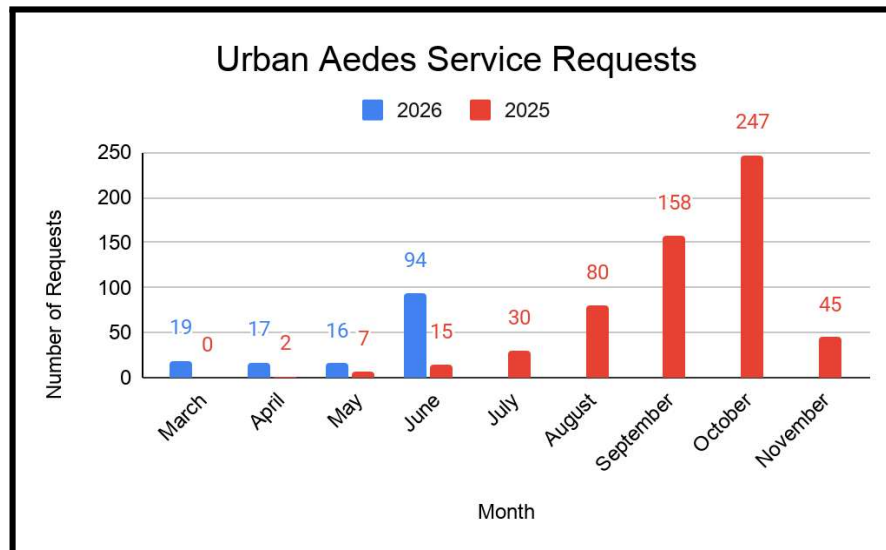
The Catch Basin Program has treated 40,900 and Inspected 83,793 basins to date. In 2025 a total of 27,972 were treated at this time. The Catch Basin Program will continue its efficacy sampling sites to monitor efficacy of each product throughout the District.

Pool Program

The District's green pool mailer program has finished for the season with the zone technicians going door to door to attempt to contact all remaining known residences with an unmaintained backyard swimming pool. Additionally technicians are responding to pool related service requests and utilizing recent aerial imagery as it becomes available during the season to locate and treat any new unmaintained backyard pools.

Invasive Aedes Control Program

The Department conducted 2095 site visits, and completed 184 unique inspections resulting in 63 larvicide treatments and 76 adulticide treatments. A total of 170 BG traps were set, yielding 70 detections. Staff responded to 94 specific service requests related to urban day-biting mosquito activity. The Department will continue to respond to requests while actively monitoring known detection areas.



Yellow Jacket Control

Both Sacramento Control crews will continue to monitor and re-bait yellow jacket traps in known and new service request locations. All traps have been switched to a protein based bait to attract adult workers.

UAS larvicide Operations

The District is in discussions with local UAS (drone) application companies to ensure mosquito larvicide applications continue on an as needed basis after the departure of Leading Edge.

PUBLIC INFORMATION AND EDUCATION

Monthly Report for July Board Meeting

Rosemont SIT Program

On July 7, the District successfully launched its 2026 Sterile Insect Technique (SIT) Pilot Program in Rosemont with the first release of sterile male *Aedes aegypti* mosquitoes. Building on the success of last year's pilot, the project represents another important step in expanding innovative, environmentally focused tools to help reduce invasive mosquito populations.

The launch generated extensive media interest and received positive coverage from local multiple television stations, Capitol Public Radio and the Sacramento Bee, helping educate residents about the program and its public health benefits. While public response was overwhelmingly positive, the most common questions and concerns centered on the large number of mosquitoes being released. These provided valuable opportunities to explain that the release strategy is based on overwhelming wild mosquito populations with sterile males to maximize the program's effectiveness.

Community outreach remained a priority throughout the planning and launch of the project. District staff distributed bilingual door hangers to every household within the 120-acre project area, attended several Rosemont community events, and presented the program to the Rosemont Community Association to keep residents informed and answer questions. The District also updated its SIT webpages and developed speaking points to ensure employees were prepared to provide accurate, consistent information during the launch.

The successful rollout reflects the outstanding collaboration across the District. From surveillance and field operations to public outreach, communications, and media relations, employees from multiple departments worked together to ensure a successful launch and help build public understanding and support for this innovative mosquito control program.

Media coverage and advertising

The District's summer advertising campaign continues to expand across television, radio, digital, and outdoor platforms, ensuring Fight the Bite messages remain visible throughout mosquito season. This month, we launched new English and Spanish television and radio commercials featuring a soccer theme that capitalizes on the excitement surrounding the FIFA World Cup. The campaign encourages residents to take simple mosquito prevention steps while promoting the District's free services in a fun, timely, and engaging way.

In addition to the ongoing advertising campaign, the District received extensive media coverage surrounding the launch of the Rosemont Sterile Insect Technique (SIT) Pilot Program. Staff also participated in several in-studio television interviews leading up to the Fourth of July holiday, providing residents with summer mosquito prevention tips, including the importance of wearing an EPA-registered mosquito repellent, draining standing water, and taking precautions while spending time outdoors.

Digital outdoor billboards continue to rotate weekly at high-visibility locations throughout the District, reinforcing seasonal prevention messages. In support of the Rosemont SIT Pilot Program, a targeted digital advertising campaign also remains active within the 120-acre project area, helping educate residents about the program and encourage community engagement.

Events

Community outreach remains in full swing as we continue connecting with residents throughout Sacramento and Yolo counties. At the end of June, the District participated in Rhythm by the River, a popular evening event hosted by the City of West Sacramento. The family friendly atmosphere provided an excellent opportunity to share mosquito prevention information, answer questions, and distribute educational materials to attendees.

At the request of a Sacramento City Councilmember, staff also attended a food truck event at Oki Park in the Tahoe Park neighborhood. With West Nile virus activity increasing in the area and recent adult mosquito control treatments underway, the event provided a timely opportunity to speak directly with residents about prevention, District services, and ongoing control efforts. Free mosquito repellent wipes were especially popular and well received.

Looking ahead, we are excited to participate in the annual Courtland Pear Fair on July 26.

Social Media

The District's social media efforts continue to educate residents while promoting mosquito prevention and District services. Current content focuses on invasive *Aedes aegypti* mosquitoes, the Rosemont Sterile Insect Technique (SIT) Pilot Program, reporting dead birds, signing up for spray notifications, and other seasonal prevention messages.

This summer, the Public Information Department welcomed a seasonal communications assistant who has been instrumental in expanding our digital content. She has developed a growing library of photos and videos showcasing the work of every department and is creating engaging social media reels that highlight the people behind the District's public health mission.

Our content strategy has also evolved to feature more behind-the-scenes and "Day in the Life" videos of field technicians, laboratory staff, fisheries personnel, and other employees. These videos provide a more personal look at the District's work, making our social media channels more engaging while helping residents better understand the wide range of services we provide. The new content has increased engagement across our platforms and is helping us continue to grow our audiences, particularly on Instagram and TikTok.

Presentations

Prior to the launch of the SIT program, a presentation was given to the Rosemont Community Association to explain the Sterile Insect Technique (SIT) Program and answer questions from

residents. The presentation was well received, and attendees expressed appreciation for the District's outreach efforts and the opportunity to learn more about the program.

A second presentation was given at the Elk Grove Science Café, hosted at *A Seat at the Table* bookstore. The community presentation focused on mosquito surveillance, West Nile virus monitoring, and the District's vector control efforts. The event was well attended, generated many thoughtful questions, and was so well received that attendees requested a follow-up presentation this fall to learn more about the District's scientific work, including West Nile virus testing and tick surveillance.

Repellent and Materials Distribution:

The District's mosquito repellent distribution program continues to expand as public awareness of this free service grows through our advertising campaign, social media outreach, and community engagement efforts. This season, we have experienced a significant increase in requests for free mosquito repellent wipes from residents, community organizations, and local agencies.

In addition to repellent distributed by Urban Operations staff during field visits and outreach activities, supplies have been provided to Sacramento City Council offices, a youth soccer league in Land Park, and individual residents requesting assistance. By making repellent readily available to those spending time outdoors, the District continues to promote personal protection while reinforcing the many free services available to our communities.

Sacramento-Yolo Mosquito and Vector Control District

July 21, 2026 Board Meeting

4. Board Review and Discussion of District Budget for 2026-2027

Staff Report:

Please find enclosed the proposed 2026-2027 District Budget.

A few highlights of the draft budget:

- 1) Revenue projections are estimated to be 3% higher in both Sacramento County and Yolo County.
- 2) The CalPERS UAL is significantly less than previous years as the District has been aggressive in making additional discretionary payments. This budget item decreased by \$2.97M this year.
- 3) The District is planning on increasing the number of aerial larvicide and adulticide treatments. The overall budget of these items increased by approximately 13% for aerial applications and 49% for larvicides.
- 4) The District is planning on researching capital expenditure projects this fiscal year including an expansion of changing areas/locker room, additional worksite trailer for potential SIT expansion and a possible new Board room. We also have other items/equipment needed to conduct daily activities across various departments for consideration in the capital outlay line item.
- 5) The Consumer Price Index (CPI) for the West Region (as found on the U.S. Department of Labor, Bureau of Labor Statistics web site) for March 2026 is ~3.1% and this is included in the budget.
- 6) The budget as presented has a projected \$31,661 surplus.

Recommendation:

Approve the District Budget for Fiscal Year 2026-2027 and the Corresponding Salary Schedules for CalPERS Reporting.



Sacramento-Yolo Mosquito and Vector Control District

Fiscal Year 2026-2027 Budget

ANTICIPATED REVENUES AND ESTIMATED EXPENDITURES

Revenues

Fiscal year revenue is determined through a growth forecast provided by the auditor controller of each County. These estimates are based on the preliminary tax rolls as of July 1. Several revenue categories are affected by property tax growth within Sacramento and Yolo Counties. These categories consist primarily of current secured and current unsecured tax monies. The District apportionment factor for secured and unsecured properties ranges between 0.007-0.008 of 1% of total valuation. The current state of the economy is concerning so we are using a conservative 3% increase in revenues for FY 26-27.

Year	SACRAMENTO COUNTY		YOLO COUNTY	
	ROLL VALUES	PERCENTAGE +/-	ROLL VALUES	PERCENTAGE +/-
2025 - 2026	\$ 244,028,775,716	5.33%	\$ 39,707,541,619	4.50%
2024 - 2025	\$ 231,677,621,525	5.21%	\$ 37,997,277,511	5.16%
2023 - 2024	\$ 220,199,116,417	5.89%	\$ 36,132,390,615	6.87%
2022 - 2023	\$ 207,950,908,628	4.13%	\$ 33,810,030,902	7.23%
2021 - 2022	\$ 199,704,342,326	5.19%	\$ 31,529,700,763	4.45%

Anticipated Revenues

Anticipated revenues are generated from past performance with projections added from assessed value growth in both counties. The current housing market is slowing down but with higher prices due to the interest rates. We conservatively anticipate fiscal year 2026-2027 revenues, including supplemental tax and non-tax revenues, to be approximately **\$24,002.325** as outlined below including a 3% increase over last year:

Sacramento County Property Tax Revenues \$ 20,218,993

Minus property tax administration fees \$ 185,000

Subtotal \$ 20,033,993

Yolo County Property Tax Revenues \$ 3,470,572

Minus property tax administration fees \$ 45,000

Subtotal \$ 3,425,572

Anticipated Total Property Tax Revenue \$ 23,459,565

Anticipated Interest Earnings \$ 370,760

Other Tax Revenues \$ 40,000

Other Revenue (rent, mosquito control payments, etc.) \$ 132,000

Anticipated Total Revenues for FY 2024-2025: \$ 24,002,325

Cash In Bank

The District will start off with “cash in bank” often equal to the amount of revenue received for a fiscal year, and may give the appearance of over-funding, but does not take into account the need

for “dry financing” cash to sustain operations between tax receipts. The District anticipates starting the 2026-2027 fiscal year with just over \$16,000,000.

District Fund Balance-Pursuant to Resolution 06-21-11 (District Fund Balance Policy), District reserves have been placed in the following three categories:

Committed Fund Balance

The Board of Trustees, as the District’s highest level of decision-making authority, may commit fund balance for specific purposes pursuant to constraints imposed by formal actions taken, such as a resolution. These committed amounts cannot be used for any other purpose unless the Board of Trustees removes or changes the specified use through the same type of formal action taken to establish the commitment. The Board of Trustees action to commit fund balance needs to occur within the fiscal reporting period; however, the amount can be determined subsequently.

- **Reserve for Vector / Disease Response**

The District’s General Fund balance committed for a public health emergency is established at \$3,000,000. The specific uses include overtime hours, additional aircraft work, and additional larval control in the event of a public health emergency requiring immediate District response that cannot be absorbed through the existing budget.

- **Capital Expenditures**

Fund balance levels must be sufficient to meet funding requirements for capital expenses of: capital outlay, research, and building improvement. \$700,000 is currently assigned in reserves for this category.

<u>26-27 Proposed Capital Expenditures</u>	
Ecological Management	
Dual Tandem Gooseneck Flatbed Trailer	\$40,000
7011 – Eco Management Total	\$40,000
Laboratory	
TissueLyser	\$19,000
PCR Gel Deck	\$4,000
7011 – Lab Total	\$23,000
Public Information	
PIO Vehicle	\$40,000
7011- Public Information Total	\$40,000
Information Technology	
Server/Networking	\$7,000
Desktop Upgrades	\$7,000
Supervisor Laptop Upgrades	\$7,000
7011 – Information Technology Total	\$21,000
Control	
UTV Trailer (x2)	\$12,000
Argo (new/used)	\$55,000
7011 – Control Total	\$67,000
Shop	
Welder	\$12,000
Upright Band Saw	\$8,000

7011-Shop Total	\$20,000
7011-Capital Outlay Total	\$211,000
Construction in Progress	
Lab Parking Building	\$200,000
1510-Construction in Progress Total	\$200,000
Building Improvement	
Expanding Staff Changing Area (Women's)	\$150,000
Update Meeting Room	\$200,000
Remove Unused Oil Tank	\$200,000
Install Dedicated Battery Charging Wall	\$200,000
SIT Building	\$1,000,000
Facility Updating (EG and WL Office)	\$600,000
7035-Building Improvement Total	\$ 2,350,000
Research	\$ 50,000
AMCARF	\$ 100,000
7030 -Research Total	\$ 150,000
Grand Total All Capital Outlay Accounts	\$ 2,911,000

Assigned Fund Balance

Amounts that are constrained by the District's *intent* to be used for specific purposes, but are neither restricted nor committed, should be reported as assigned fund balance. District policy delegates the authority to assign amounts to be used for specific purposes to the Manager for the purpose of reporting these amounts in the annual financial statements.

- **Salaries and Benefits**

Fund balance levels must be sufficient to meet funding requirements for salaries, PERS retirement, group insurance, and unemployment insurance.

- **Operational Expenditures**

Fund balance levels must be sufficient to meet funding requirements for operational functions of: liability insurance, auditing/fiscal services, communications, public information, structure and grounds, membership/education/training, office, professional services, material and supplies, rents and leases, safety program, utilities, aircraft services, ecological management, microbials, biorationals, insecticides, fisheries, geographic information systems, information technology, control operations, vehicle parts and labor, lab services, gas and petroleum.

- **Cash with Fiscal Agent**

Fund balance levels must be sufficient to meet funding requirements of the Vector Control Joint Powers Agency. The established prudent balance is figured using two potential "hits" or cases per category as illustrated in the table below.

The projected balance at 6/30/26 is anticipated to be \$2,110,552 and will be updated with a final balance once the last quarter and year-end gain/loss reports have been made available.

Policy/Payment Type	Deductible	Premium	x2
Workers' Comp	\$ 50,000		\$ 100,000
Liability	\$ 50,000		\$ 100,000
APD	\$ 500		\$ 2,000
Property	\$ 500		\$ 1,000
26-27 Premium to be Invoiced		\$ 667,069	\$ 1,334,138
		Suggested Prudent Balance	\$ 1,437,138
		Estimated Balance as of 6/30/2026	\$ 2,110,552
		Est. Payment to Maintain Prudent Balance	\$ -

Unassigned Fund Balance

These are residual positive net resources of the general fund in excess of what can be properly classified in one of the other four categories. This accounts for the need of “dry financing” cash to sustain operations between tax receipts, as well as any reductions in revenues from unrealized growth. District staff anticipates this to be approximately \$3,300,000 as illustrated in the chart below.

District Estimated Reserves & Fund Balance at 6/30/26	
Cash in County Treasury	\$ 16,000,000
Disease Response	\$ 3,000,000
Capital Outlay	\$ 700,000
Building Improvement Fund	\$ 1,500,000
Dry Financing	\$ 7,500,000
Unassigned Reserves	\$ 3,300,000

ANTICIPATED EXPENDITURES

Staff has been in contact with both Sacramento and Yolo County Assessor's offices along with CalPERS to assess future revenue limitations. The general consensus is that the long term fiscal impacts are not currently known.

Personnel Expenditures

The District expenditures for salaries, temporary help, retirement and insurance are \$10,991,345. Per previous Board direction, this figure does not include 4 Board authorized positions that staff are proposing to continue to leave vacant.

The Consumer Price Index (CPI-U) for the West Region as found on the U.S. Department of Labor, Bureau of Labor Statistics web site for March 2026 is ~3.1%.

The following categories are breakdowns of the Personnel Expenditures:

Retirement Fund-5110 & 5115

The Tier 1 (2.5% at 55 with 35 employees in this tier) employer contribution rate is comprised of the Normal Cost, the UAL, and the employee contribution of 8.00% .

The Normal Cost for FY 26/27 is 14.65%. The unfunded liability for Tier 1 and Tier 2 is budgeted for \$415,573. The UAL is currently at a funding status of 85.4% up from 80.8% last

fiscal year, however this does not include the additional discretionary payment that was credited to our account in July of 2025. We estimate that our actual UAL may be closer to \$0 when the report comes out in August.

The Tier 2 (2% at 62 with 39 employees in this tier) employer contribution rate is comprised of the Normal Cost (FY 25/26 is 8.21%) and the UAL.

PERS Retirement Normal Costs

2025-2026 Budget	Proposed 2026-2027 Budget
\$997,994	\$1,036,809

PERS Retirement Unfunded Accrued Liability (UAL)

2025-2026 Budget	Proposed 2026-2027 Budget
\$3,385,922	\$415,573

Group Insurance-5130

District policy for group insurance funds up to \$1,400 per employee per month if medical insurance is taken and \$650 per employee per month if medical insurance is waived. This provides funds for employees to purchase major medical, dental, vision, long-term disability, and basic life insurance. Benefits are provided on a calendar year basis and rates for the second half of the fiscal year are not known until renewal occurs in the fall.

2025-2026 Budget	Proposed 2026-2027 Budget
\$1,100,00	\$1,150,000

Retiree Insurance 5131

When establishing the CERBT account for Other Post-Employment Benefits (OPEB) the District made a payment to fully “Fund” the account. The actuarial valuation of the account is done every two years adjusting for changes in the demographics, assumptions and discount rate of the group. Staff recommends paying the cost of premiums for current retirees estimated at \$115,000 for the fiscal year. No payments to the Trust are proposed with this budget.

2025-2026 Budget	Proposed 2026-2027 Budget
\$90,000	\$60,000

Unemployment Insurance-5140

Unemployment expenses vary year to year depending on the number of unemployed employees, the number of months unemployed, and the amount of salary received prior to release from employment.

2025-2026 Budget	Proposed 2026-2027 Budget
\$40,000	\$40,000

Worker's Compensation-5150

The workers' compensation budget consists of the amount to cover all claims for the current year and is programmed to fund current claim expenses that continue for up to 48 months. The Vector Control Joint Powers Agency determines the District's 2026-2027 fiscal year payment based on the estimated annual payroll and is adjusted to the actual annual payroll and claims experience at the end of the fiscal year.

2025-2026 Budget	Proposed 2026-2027 Budget
\$236,394	\$275,988

Operational Expenditures

Each category is listed in the following pages with a brief description of the items in the various categories.

Liability Insurance-5210

The liability insurance account provides coverage for general liability, vehicle liability, automobile comprehensive and collision coverage, property damage, boiler machinery coverage, airplane coverage, employment and overhead expenses for services which do not directly relate to any particular insurance program. The estimated rates for all liability coverage are based on annual payroll and claims as provided by the VCJPA.

2025-2026 Budget	Proposed 2026-2027 Budget
\$360,492	\$380,187

Auditing / Fiscal Fee-5250

All services for auditing and preparation of the State Controller's report are drawn from this account, as well as GASB compliance procedures and documents.

2025-2026 Budget	Proposed 2026-2027 Budget
\$20,000	\$20,000

Communications-5270 & 6250

Monthly service and maintenance for telephones, mobile phones, and any new installations draw from this account. Established internet connections for laptops and tablets are also reflected in this category. This includes our office phone system and communication devices used by our field personnel.

2025-2026 Budget	Proposed 2026-2027 Budget
\$100,000	\$100,000

Public Information Programs-5310

Services and supplies for the education program include pamphlets, bookmarks, stickers, leaflets, and booth entry fees. We intend to have an aggressive outreach program to educate the public regarding WNV, invasive species, and other mosquito issues.

2025-2026 Budget	Proposed 2026-2027 Budget
\$678,000	\$698,000

Structure and Grounds-5340

This account provides for expenditures needed to build, maintain, and repair the structures, buildings, and grounds at District-owned facilities. This includes maintenance costs such as air conditioning, painting, plumbing, electrical, herbicides and other repairs.

2025-2026 Budget	Proposed 2026-2027 Budget
\$183,000	\$183,000

Memberships, Education, and Training-5370

This fund provides for AMCA and MVCAC conference and meeting expenses, which are attended by Trustees and District staff. Other items include MVCAC and AMCA dues, publications, and employee training (computer, supervisory, etc.). Travel to various association meetings has been included.

2025-2026 Budget	Proposed 2026-2027 Budget
\$170,000	\$170,000

Office Expenses-5390

All costs for office equipment maintenance, maps, postage, stationary, office supplies, field binders and books are included in this account.

2025-2026 Budget	Proposed 2026-2027 Budget
\$25,000	\$25,000

Professional Services-5430

This account provides for attorney fees, consultant fees, soil/water testing, pre-employment physicals, uniforms, drug testing, water quality compliance, aerial surveys and related outside services.

2025-2026 Budget	Proposed 2026-2027 Budget
\$350,000	\$350,000

Materials and Supplies-5440

The materials and supplies category covers a large number of items that are used in the shop and the field but are not accounted for in other areas.

2025-2026 Budget	Proposed 2026-2027 Budget
\$16,000	\$16,000

Rents and Leases-5450

This category funds special shop tools, copiers and large format printer, field equipment, and other items that are rented/leased.

2025-2026 Budget	Proposed 2026-2027 Budget
\$91,000	\$50,000

Safety Program-5470

This category funds the District Safety Program.

2025-2026 Budget	Proposed 2026-2027 Budget
\$5,000	\$5,000

Utilities-5480

Utility charges to the District are forecast based on previous year expenditures.

2025-2026 Budget	Proposed 2026-2027 Budget
\$140,000	\$140,000

Aircraft Services-6120

This item reflects the contract with VDCI to address adult mosquito control, as well as Farm Air and Leading Edge larviciding work. We intend to perform validation trials to ensure we are getting maximum performance from our larviciding treatments.

2025-2026 Budget	Proposed 2026-2027 Budget
\$1,179,000	\$1,329,000

Ecological Management Department-6140

This category is used to track our expenses to enhance BMP practices on various land uses including, but not limited to, agricultural, wetland, or other similar habitats. We propose to continue to assist in the implementation of BMP's with this category.

2025-2026 Budget	Proposed 2026-2027 Budget
\$23,000	\$35,000

Microbial-6160

This category incorporates various larvicide materials including *Bacillus thuringiensis*, *Bacillus sphaericus*. This account is used for field larvicides and any laboratory experiments. The District's SIT program is also housed in this account as *Wolbachia* is a registered pesticide. The expenditure in this account can vary from year to year depending on the amount of water available for irrigation of agricultural crops and wetlands.

2025-2026 Budget	Proposed 2026-2027 Budget
\$1,800,000	\$3,200,000

Biorationals-6170

This category incorporates various larvicide materials with methoprene and spinosad as active ingredients. This account is used for field larvicides and any laboratory experiments. The expenditure in this account can vary from year to year depending on the amount of water available for irrigation of agricultural crops and wetlands.

2025-2026 Budget	Proposed 2026-2027 Budget
\$1,200,000	\$1,600,000

Insecticides-6180

This category incorporates all of the materials used for adulticiding or oils for larviciding including any District experiments. The expenditure in this account can vary from year to year depending on the amount of water available for irrigation of agricultural crops and wetlands. The increase over previous years budget incorporates the amount needed to fulfill the VDCI contract.

2025-2026 Budget	Proposed 2026-2027 Budget
\$950,000	\$1,060,000

Fisheries Department-6220

Our mosquito fish hatchery at Bond Road supplies the public with mosquito fish and other predatory fish. It also provides fish for rice fields, wetlands, and other relatively permanent water sites. The department also exchanges fish with outside Districts for genetic reasons.

2025-2026 Budget	Proposed 2026-2027 Budget
\$35,000	\$40,000

Geographic Information Systems-6280

This category addresses our Geographic Information programs, and includes expenses for aerial photographs, software updates, and printer capabilities. The department continues to work on the development of online source reporting and maintenance to streamline automation. The inclusion of new and emerging programs will be evaluated to help the District obtain up to date information.

2025-2026 Budget	Proposed 2026-2027 Budget
\$9,000	\$9,000

Information Technology-6320

This category addresses software requirements and hardware capabilities for all other administrative and department uses, and includes software licensing, hardware, and other associated costs.

2025-2026 Budget	Proposed 2026-2027 Budget
\$180,000	\$215,000

Control Operations-6350

All non-vehicle associated equipment such as sprayers, hand-cans, dusters, and safety equipment are provided for in this account.

2025-2026 Budget	Proposed 2026-2027 Budget
\$55,000	\$62,000

Shop -6370

The District uses this fund for all repairs, parts and maintenance to the trucks and associated spray equipment, tractors, backhoes, trailers, and ATV's the District owns. Also included in this account is the outside labor and service.

2025-2026 Budget	Proposed 2026-2027 Budget
\$134,250	\$156,000

Laboratory Services-6420

The Laboratory Services fund will continue to provide for the mosquito colony, the light trap program, the EVS surveillance program, tick surveillance program, resistance program, and general laboratory supplies and equipment.

2025-2026 Budget	Proposed 2026-2027 Budget
\$244,500	\$309,000

Gas and Petroleum Products-6450

Uncertainties in oil producing regions make this category volatile at best.

2025-2026 Budget	Proposed 2026-2027 Budget
\$200,000	\$200,000

Capital Outlay/CIP-7011 & 1510

An itemized list of all of the planned Capital Outlay and construction in progress expenditures is on page 4 of this report.

2025-2026 Budget	Proposed 2026-2027 Budget
\$258,500	\$411,000

Equipment/Vehicle Replacement-7016

This account is used as a reserve fund to pay for the replacement of the vehicle fleet by saving funds on an annual basis.

2025-2026 Budget	Proposed 2026-2027 Budget
\$0	\$0

Contingency-7021

This account is used to track contingency planning to address potential issues such as temporary shutdowns due to non-vector related public health emergencies or disasters made by the District.

2025-2026 Budget	Proposed 2026-2027 Budget
\$0	\$0

Emergency Vector Response-7022

This account is used to track unanticipated emergency responses made by the District. The District has \$3 million dollars in reserve in the event of a public health emergency requiring immediate District response that cannot be absorbed through the existing budget. This may include overtime hours, additional aircraft work, and additional larval control.

2025-2026 Budget	Proposed 2026-2027 Budget
\$0	\$0

Research Fund-7030

This account includes the annual donation to the AMCA Research Foundation and additional funds to support local research.

2025-2026 Budget	Proposed 2026-2027 Budget
\$125,000	\$150,000

Building Improvement Fund-7035

This account was created to enhance our existing buildings or address critical maintenance issues.

2025-2026 Budget	Proposed 2026-2027 Budget
\$395,000	\$2,350,000

2026-2027 Budget Summary

Personnel Expenditures-Salaries and Benefits: \$ 10,707,477

Operational Expenditures: \$ 10,352,187

Capital Expenditures: \$ 2,911,000

Total Expenditures: \$ 23,970,664

Total Anticipated Revenues: \$ 24,002,325

Projected Revenues over Expenses: \$ 31,661

Account Description	FY 26/27 Budget	FY 25/26 Budget
REVENUE	\$24,002,325	\$22,592,564
SALARIES/BENEFITS/WC	\$10,707,477	\$13,576,495
Administrative Department	\$1,487,035	\$1,418,964
Ecological Management Department	\$335,366	\$321,487
Shop	\$307,070	\$319,819
Control Ops Supervisors	\$725,361	\$789,378
Technicians	\$2,895,617	\$2,947,413
Seasonal Helpers	\$486,100	\$444,787
Biological Control: Lab Dept	\$1,195,485	\$1,174,587
Biological Control: Fisheries Dept	\$280,648	\$259,349
Trustee Monthly Meeting	\$16,425	\$16,800
P.E.R.S. Retirement Normal Costs	\$1,036,809	\$997,994
P.E.R.S. Retirement UAL	\$415,573	\$3,385,922
Group Insurance	\$1,150,000	\$1,100,000
Retiree Insurance Costs	\$60,000	\$90,000
Unemployment Insurance	\$40,000	\$40,000
Workers Compensation	\$275,988	\$236,394
OPERATIONAL	\$10,352,187	\$8,148,242
LIABILITY INSURANCE	\$380,187	\$360,492
AUDITING/FISCAL	\$20,000	\$20,000
COMMUNICATIONS	\$100,000	\$100,000
Telephone	\$45,000	\$45,000
Internet	\$30,000	\$30,000
Mobile Devices	\$25,000	\$25,000
PUBLIC INFORMATION	\$698,000	\$678,000
School Program	\$125,000	\$125,000
Publications	\$25,000	\$25,000
Marketing	\$50,000	\$50,000
Advertising	\$400,000	\$380,000
Events/Fees	\$97,000	\$97,000
Misc Admin	\$1,000	\$1,000
STRUCTURE & GROUNDS	\$183,000	\$183,000
Landscaping & Grounds	\$30,000	\$30,000
Building Services & Repairs	\$110,000	\$110,000
Janitorial	\$43,000	\$43,000
MEMBER/TRAINING	\$170,000	\$170,000
Travel	\$35,000	\$35,000
Conference/Training/Mtg	\$65,000	\$65,000
CDPH-Certification Expenses	\$20,000	\$20,000
Subscrip/Memshp/Dues	\$50,000	\$50,000
DISTRICT OFFICE EXPENSES	\$25,000	\$25,000
PROFESSIONAL SERVICES	\$350,000	\$350,000
Permits/Fees	\$15,000	\$15,000
Legal	\$90,000	\$90,000
Medical	\$5,000	\$5,000
Consulting	\$130,000	\$130,000
Security	\$10,000	\$10,000
Uniforms	\$75,000	\$75,000
Aerial Survey	\$25,000	\$25,000

MATERIALS & SUPPLIES	\$16,000	\$16,000
Water/Coffee	\$9,000	\$9,000
Janitorial Supplies	\$5,000	\$5,000
Locks/Keys	\$500	\$500
Kitchen	\$1,500	\$1,500
RENTS & LEASES	\$50,000	\$91,000
SAFETY PROGRAM	\$5,000	\$5,000
UTILITIES	\$140,000	\$140,000
AIRCRAFT SERVICES	\$1,329,000	\$1,179,000
Larviciding	\$820,000	\$730,000
Adulticiding	\$500,000	\$440,000
Trials	\$9,000	\$9,000
ECOLOGICAL MANAGEMENT	\$35,000	\$23,000
BMP Programs	\$2,000	\$2,000
Project Support	\$20,000	\$10,000
Small Equip Maintenance	\$6,000	\$4,000
UAS Program	\$7,000	\$7,000
MICROBIAL	\$3,200,000	\$1,800,000
BIORATIONALS	\$1,600,000	\$1,200,000
INSECTICIDES	\$1,060,000	\$950,000
FISHERIES	\$40,000	\$35,000
Medications & Feeds	\$18,500	\$16,000
Lab Supplies	\$1,500	\$1,500
Supplies/Dept. Equipment	\$20,000	\$17,500
GEOGRAPHIC INFO SYSTEMS	\$9,000	\$9,000
Software	\$7,600	\$7,600
Accessories	\$1,400	\$1,400
INFORMATION TECHNOLOGY	\$215,000	\$180,000
Hardware	\$22,000	\$30,000
Software	\$193,000	\$150,000
CONTROL OPERATIONS	\$62,000	\$55,000
Supplies	\$10,000	\$10,000
Control Items & Materials	\$11,000	\$10,000
PPE/Safety	\$27,000	\$25,000
Small Equipment	\$14,000	\$10,000
SHOP	\$156,000	\$134,250
Parts Vehicles	\$100,000	\$90,000
Outsource / Heavy Equipment	\$40,000	\$33,250
Equipment Parts & Repair	\$16,000	\$11,000
LAB SERVICES	\$309,000	\$244,500
Insectary	\$6,500	\$6,500
Gen'l Lab Supplies	\$5,000	\$5,000
Services	\$10,000	\$10,000
Surveillance	\$100,000	\$100,000
Sentinel Bird	\$0	\$0
Pesticide Testing	\$25,000	\$15,000
Services - Small Equipment	\$3,000	\$3,000
MB-Malaria	\$2,500	\$2,500
MB-Chicken	\$0	\$0
MB-PCR	\$150,000	\$96,000
Microbiology - General	\$7,000	\$6,500
GAS & PETROLEUM	\$200,000	\$200,000
CAPITAL ACCOUNTS	\$2,911,000	\$753,500

Capital Outlay/Construction In Progress	\$411,000	\$258,500
Research Fund	\$150,000	\$100,000
Building Improvement	\$2,350,000	\$395,000
CalPERS Additional Discretionary Payment		
TOTALS		
Salaries/Benefits	\$10,707,477	\$13,576,495
Operational	\$10,352,187	\$8,148,242
Capital Accounts	\$2,911,000	\$753,500
Total Budget	\$23,970,664	\$22,478,237

PROJECTED REVENUES	\$24,002,325	\$22,592,564
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TOTAL BUDGET	\$23,970,664	\$22,478,237
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PROJECTED REVENUES OVER PROJECTED EXPENSES	\$31,661	\$114,327
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SYMVCD
2026-2027 Monthly Salary Schedule
MOAT Unit

Board Approved:
Effective:

POSITION		Step					Longevity Incentive Pay**				
		1	2	3	4	5	1	2	3	4	5
A											
	Administrative Assistant						\$5,433	\$5,705	\$5,990	\$6,290	\$6,604
E											
	Ecological Manangement Technician						\$7,645	\$8,027	\$8,429	\$8,850	\$9,293
F											
	Field Technician I										
L											
	Field Technician II						\$7,281	\$7,645	\$8,027	\$8,429	\$8,850
	Laboratory Assistant						\$5,705	\$5,990	\$6,290	\$6,604	\$6,934
M											
	Laboratory Technician						\$7,281	\$7,645	\$8,027	\$8,429	\$8,850
	Mechanic						\$7,645	\$8,027	\$8,429	\$8,850	\$9,293
S											
	Mechanic* (Y-Rated Range)						\$7,952	\$8,349	\$8,767	\$9,205	\$9,665
S											
	Senior Administrative Assistant						\$6,934	\$7,281	\$7,645	\$8,027	\$8,429

* Employees hired in position prior to July 1, 2017

**Longevity Incentive Pay:

After a regular, full-time employee has been employed continuously with the District as a regular, full-time employee for ten (10) years, then the employee shall receive a five percent (5%) increase in his/her current base salary beginning their eleventh year of service. Thereafter, the employee shall receive an additional five percent (5%) increase in his/her current base salary for every additional five (5) year period of continuous employment with the District.

SYMVCD
2026-2027 Monthly Salary Schedule
Non-Represented Employees

Board Approved:
Effective:

POSITION		Step					Longevity Incentive Pay**					
		1	2	3	4	5	1	2	3	4	5	6
A	Administrative Manager											
	G14	\$8,027	\$8,429	\$8,850	\$9,293	\$9,757	\$10,245	\$10,757	\$11,295	\$11,860	\$12,453	\$13,076
B	Assistant Manager (Contract)											
	C	\$11,500										
Biologist												
	G13	\$7,645	\$8,027	\$8,429	\$8,850	\$9,293	\$9,757	\$10,245	\$10,757	\$11,295	\$11,860	\$12,453
E												
	G13	\$7,645	\$8,027	\$8,429	\$8,850	\$9,293	\$9,757	\$10,245	\$10,757	\$11,295	\$11,860	\$12,453
F												
	G12	\$7,281	\$7,645	\$8,027	\$8,429	\$8,850	\$9,293	\$9,757	\$10,245	\$10,757	\$11,295	\$11,860
G												
	G11	\$6,934	\$7,281	\$7,645	\$8,027	\$8,429	\$8,850	\$9,293	\$9,757	\$10,245	\$10,757	\$11,295
I												
	G11	\$6,934	\$7,281	\$7,645	\$8,027	\$8,429	\$8,850	\$9,293	\$9,757	\$10,245	\$10,757	\$11,295
Information Technology Administrator												
	G7	\$5,705	\$5,990	\$6,290	\$6,604	\$6,934	\$7,281	\$7,645	\$8,027	\$8,429	\$8,850	\$9,293
L												
	G16	\$8,850	\$9,293	\$9,757	\$10,245	\$10,757	\$11,295	\$11,860	\$12,453	\$13,076	\$13,730	\$14,416
M												
	G10	\$6,604	\$6,934	\$7,281	\$7,645	\$8,027	\$8,429	\$8,850	\$9,293	\$9,757	\$10,245	\$10,757
O												
	G7	\$5,705	\$5,990	\$6,290	\$6,604	\$6,934	\$7,281	\$7,645	\$8,027	\$8,429	\$8,850	\$9,293
P												
	G13	\$7,645	\$8,027	\$8,429	\$8,850	\$9,293	\$9,757	\$10,245	\$10,757	\$11,295	\$11,860	\$12,453
Public Information Officer												
	G11	\$6,934	\$7,281	\$7,645	\$8,027	\$8,429	\$8,850	\$9,293	\$9,757	\$10,245	\$10,757	\$11,295
S												
	G12	\$7,281	\$7,645	\$8,027	\$8,429	\$8,850	\$9,293	\$9,757	\$10,245	\$10,757	\$11,295	\$11,860
T												
	G9	\$6,290	\$6,604	\$6,934	\$7,281	\$7,645	\$8,027	\$8,429	\$8,850	\$9,293	\$9,757	\$10,245
V												
	G12	\$7,281	\$7,645	\$8,027	\$8,429	\$8,850	\$9,293	\$9,757	\$10,245	\$10,757	\$11,295	\$11,860
Vector Ecologist												
	G13	\$7,645	\$8,027	\$8,429	\$8,850	\$9,293	\$9,757	\$10,245	\$10,757	\$11,295	\$11,860	\$12,453
General Manager (Contract)												
	C	\$17,000										

**Longevity Incentive Pay:

After a regular, full-time employee has been employed continuously with the District as a regular, full-time employee for ten (10) years, then the employee shall receive a five percent (5%) increase in his/her current base salary beginning their eleventh year of service. Thereafter, the employee shall receive an additional five percent (5%) increase in his/her current base salary for every additional five (5) year period of continuous employment with the District.

Sacramento-Yolo Mosquito and Vector Control District

July 21, 2026 Board Meeting

5. Board Authorization to Pay 2026/2027 Annual Premium Invoice of \$656,175 for Coverage through the Vector Control Joint Powers Agency

Staff Report:

The Vector Control Joint Powers Agency (VCJPA) administers all of our insurance policies including workers compensation, liability, auto, and crime insurance. The premium deposit is listed on the attached invoice to cover the District for the upcoming fiscal year. This is an increase of about 8.3% from last year or approximately \$50,000

Recommendation:

Approve the payment of the VCJPA Premium in the amount of \$656,175



VECTOR CONTROL JOINT POWERS AGENCY
1750 CREEKSIDE OAKS DRIVE
SUITE 200
SACRAMENTO, CA 95833
PHONE: 916.290.4622

INVOICE

COVERAGE PERIOD: 07/01/2026 – 06/30/2027

INVOICE NO.: INV0268

INVOICE DATE: 07/02/2026

DUE DATE: 08/16/2026

BILL TO: Sacramento-Yolo MVCD
8631 Bond Road
ELK GROVE, CA 95624

2026-27 MEMBER CONTRIBUTION

DESCRIPTION	AMOUNT
Workers' Compensation Program Contribution	\$275,988.00
Liability Program Contribution	\$300,033.00
Auto Physical Damage Program Contribution	\$32,123.98
Property Program Contribution	\$42,189.00
General Fund	\$3,882.00
Alliant Crime Insurance Program Premium (Group Fidelity)	\$1,516.00
Business Travel Accident Premium 7/1/26 - 6/30/29	\$443.02
TOTAL AMOUNT DUE	\$656,175.00

PLEASE MAKE ALL CHECKS PAYABLE TO VCJPA.

FOR ELECTRONIC PAYMENTS: CONTACT VCJPA FINANCE STAFF FOR ACH/WIRE INSTRUCTIONS.

Delinquent amounts shall be assessed a 2% penalty, plus interest at the rate of 10% per annum.

Sacramento-Yolo Mosquito and Vector Control District

July 21, 2026 Board Meeting

6. Board Authorization to Pay CalPERS Unfunded Liability in the Amount of \$415,573

Staff Report:

Beginning with FY 15/16, changes made by CalPERS have resulted in a different collection method for employer contributions. Normal cost contributions continue to be collected as a percentage of payroll and contributions towards unfunded liability are collected as annual dollar amounts instead of as a part of the monthly payroll contribution rate.

The District has a strong history of being fiscally prudent and has adopted a very aggressive payback schedule. The UAL is subject to the returns and management of the funds through CalPERS and by reducing our balance; we will save interest over the life of the fund.

The chart below highlights the payments that the District has made to the fund over the last few years.

Year	Mandatory UAL - Classic	Mandatory UAL - PEPR	ADP - Classic	ADP - PEPR	Year Totals
2025	\$549,207	-	\$2,836,715	<i>combined</i>	\$3,385,922
2024	\$661,163	\$3,205	\$4,487,565	\$131,802	\$5,283,735
2023	\$502,424	-	\$1,975,783	-	\$2,478,207
2022	\$699,913	\$842	\$1,981,765	\$92,253	\$2,774,773
2021	\$780,006	\$6,258	\$2,431,825	\$26,721	\$3,244,810
2020	\$634,143	\$5,777	\$343,106	\$41,586	\$1,024,612
2019	\$886,653	\$1,144	\$4,000,000	-	\$4,887,797
2019-2025 Total Contributions					\$23,079,856

CalPERS has now combined the Classic and PEPR plans into one UAL as of 2025.

The proposed payment of \$415,573 is the required UAL annual lump sum generated directly by CalPERS. This amount is approximately 30% less than CalPERS estimated the payment to be as reported in the valuation received in August 2025. We will receive our next valuation in August with the hopes that our UAL will continue to be significantly reduced. Recent District communication with CalPERS staff has indicated that the FY27-28 UAL will be close to zero.

Recommendation:

Approve the payment of the CalPERS Unfunded Liability in the amount of \$415,573



California Public Employees' Retirement System
P.O. Box 942715, Sacramento, CA 94229-2715

888 CalPERS (or 888-225-7377)
TTY: (877) 249-7442 Fax: (800) 959-6545
www.calpers.ca.gov

California Public Employees' Retirement System

July 01, 2026

Gary W. Goodman
Sacramento-Yolo Mosquito and Vector Control District
8631 BOND ROAD
ELK GROVE, CA 95624-1477

Business Unit: 1900
CalPERS ID: 1375523307
Invoice Number: 100000018342157
Invoice Date: July 01, 2026
Payment Due Date: July 31, 2026

Description	Amount				
Annual Unfunded Accrued Liability as of the June 30, 2024 Actuarial Valuation for Rate Plan Identifier 26232. The total minimum required employer contribution is the sum of the Plan's Employer Normal Cost Rate (expressed as a percentage of payroll) plus the Employer Unfunded Accrued Liability Contribution Amount. Your agency's monthly amount due toward the Unfunded Accrued Liability is: <table><tr><td>Amount</td><td>Due Date</td></tr><tr><td>\$35,789.17</td><td>July 31, 2026</td></tr></table> If you would like to prepay the entire Annual Payment toward your Plan's Unfunded Accrued Liability, you can submit the Annual Lump Sum Prepayment amount of \$415,573.00 to the invoice number above by July 31, 2026 instead of the monthly amount listed. Please refer to the June 30, 2024 Actuarial Valuation report for the details of this calculation. Reports are available at CalPERS On-Line or by visiting www.mycalpers.ca.gov Unfunded Accrued Liability contributions are to be paid in full by the payment due date each month. Payments that are not received in full on or before this date will be assessed interest on the total outstanding balance due (Public Employees' Retirement Law § 20572 (b)). Please note that this monthly statement is a demand for payment in accordance with Public Employees' Retirement Law § 20572 (a). For questions concerning your invoice, please call our CalPERS Customer Contact Center at 888 CalPERS (or 888-225-7377) and ask to be referred to the Financial Office.	Amount	Due Date	\$35,789.17	July 31, 2026	
Amount	Due Date				
\$35,789.17	July 31, 2026				
Total Due	\$35,789.17				



Sacramento-Yolo Mosquito and Vector Control District

July 21, 2026 Board Meeting

7. Board Review and Consideration to Enact a One Year Trial Period to Install a 9/80 Work Schedule for Non Represented Employees

Staff Report:

The District is exploring options to modify the work schedules from an 8 hour a day, 40 hour workweek to a flexible 9/80 schedule. We have had discussions with staff on the implementation and have worked with our labor attorney on some standards used by other agencies (attached). The District proposes trying to finalize the rules and implement the program for one year. The program will be evaluated during the trial period to determine whether it is working. After the one year trial period, the District may decide to continue, abandon, or modify the program to ensure its effectiveness.

Recommendation:

Authorize the Manager the ability to install a 9/80 work schedule for non represented employees for a period of one year.

SACRAMENTO-YOLO MOSQUITO & VECTOR CONTROL DISTRICT
Alternate 9/80 Work Schedule Pilot 2026-2027

1. Qualified Employees

Non-represented full-time employees.

2. The Alternative Schedule Defined

The Alternative Schedule is known as "9/80". Within a two-week cycle, employees shall work eighty (80) hours as follows:

- a. Work eight (8) nine-hour days.
- b. Work one (1) eight-hour day.
- c. Take one (1) day off.
- d. The days set forth above must be on a fixed schedule. In other words, the eight (8) hours day and the day off cannot change from cycle to cycle.

3. Election to Opt In

- a. An employee may elect to opt in for the Alternative Schedule by notifying their supervisor in writing within 30 days of initial implementation.
- b. The supervisor will meet with the employee to create a fixed Alternative Schedule and to schedule the start date. Placement of the eight (8) hour day and the day off in the cycle will be based upon department needs.
- c. Once an employee accepts an Alternative Schedule, the employee may not opt out for at least four cycles.
- d. The District may discontinue an employee's alternative schedule at any time.
- e. This program is a trial for a period of one year from the date of implementation.

4. Holidays, Absences, Overtime

Holidays, absences and overtime will be based upon the Employee's Alternative Schedule. For example:

- a. When a holiday falls on a nine (9) hour day the employee will receive eight (8) hours of holiday pay and be charged with one (1) hour of vacation/CTO.
- b. If an employee is absent on a nine (9) hour day, the employee will be charged with nine (9) hours of leave.
- c. If an employee works ten (10) hours on a scheduled nine (9) hour day, the employee is eligible for one (1) hour of overtime.

5. Other Provisions

This is a trial program and issues may arise that complicate the scheduling. Both the employees and the District will maintain flexibility in other provisions or rules that are not currently listed here. The District will have final decision making authority for unforeseen issues that may arise.