

SACRAMENTO-YOLO
MOSQUITO & VECTOR
CONTROL DISTRICT

JULY 16, 2019

BOARD OF TRUSTEES
REGULAR MEETING

BOARD PACKET

10:00 A.M.

8631 Bond Road
Elk Grove, CA 95624

**SACRAMENTO/YOLO MOSQUITO
& VECTOR CONTROL DISTRICT
BOARD OF TRUSTEES REGULAR MEETING**

8631 Bond Road
Elk Grove, CA 95624

AGENDA

July 16, 2019

10:00 AM

In compliance with the Americans with Disability Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District office at (916) 685-1022 or (916) 685-5464 (fax). Requests must be made as early as possible, and at least one-full business day before the start of the meeting. Documents and materials relating to an open session agenda item that are provided to the SYMVCD Board less than 72 hours prior to a regular meeting will be available for public inspection and copying at 8631 Bond Road, Elk Grove, Ca 95624. The documents will also be available on the agency's website at www.fightthebite.net.

CALL TO ORDER:

- **Roll Call**
- **Pledge of Allegiance**

1. Items for Approval by General Consent:

- a. Minutes of the June 18, 2019 Board of Trustees Meeting**
- b. Expenditures for June 2019**

2. Opportunity for Public Comment

This item is reserved for members of the public who wish to speak on items not on the agenda

3. Reports to the Board

- a. Manager's Report**
- b. Reports from District Departments**
 - **Lab/Surveillance**
 - **Ecological Management**
 - **Biological Control**
 - **Larval and Adult Control**
 - **Public Outreach**

4. Closed Session- Provide Instruction to Designated Labor Representatives (Gov. Code s. 54957.6-Labor Negotiations)
Agency Designated Representatives : [Gary Goodman, Janna McLeod, Samer Elkashef, Chris Voight] Employee Organization: [Operating Engineers Local Union #3]

5. **Board Review and Approval of Side Letter to the MOU
between District and Operating Engineers Local Union #3**
6. **Board Review and Approval of District Budget for 2019-2020**
7. **Board Authorization to Pay 2019/2020 Annual Premium
Invoice of \$314,877 for Coverage through the Vector Control
Joint Powers Agency**
8. **Board Authorization to Pay CalPers Unfunded Liability
Invoices of \$887,797**
9. **Board/Staff Reports and Requests**
10. **Adjournment**

Sacramento-Yolo Mosquito and Vector Control District

July 16, 2019 Board Meeting

1. Items for Approval by General Consent:

- a. Minutes of the June 18, 2019 Board of Trustees Meeting;
- b. Expenditures for June 2019.

Recommendation:

Approve the Items by General Consent

**MINUTES OF THE JUNE 18, 2019
MEETING OF THE BOARD OF TRUSTEES OF THE
SACRAMENTO-YOLO MOSQUITO & VECTOR CONTROL DISTRICT**

PLACE: 8631 Bond Road, Elk Grove, CA 95624

TIME: 10:00 a.m.

TRUSTEES PRESENT:

Raymond LaTorre	President	Sacramento
Jayna Karpinski-Costa	Vice President	Citrus Heights
Craig Burnett	Secretary	Folsom
Raul DeAnda		West Sacramento
Sean Denny		Woodland
Bruce Eldridge		Yolo County
Lyndon Hawkins		Elk Grove
Gar House		Winters
Robert McGarvey		Rancho Cordova
Rosemarie Moore		Isleton

TRUSTEES ABSENT:

Christopher Barker	Davis
Susan Maggy	Sacramento County
Vacant	Galt

LEGAL COUNSEL:

Jennifer Buckman

STAFF PRESENT:

Gary Goodman	Manager
Samer Elkashef	Assistant Manager
Janna McLeod	Administrative Manager
Marcia Reed	Laboratory Director
Marty Scholl	Ecological Management Supervisor
Tony Hedley	Fisheries Supervisor
Luz Robles	Public Information Officer

CALL TO ORDER

The meeting was called to order at 10:00 a.m. by President Raymond LaTorre.

Roll Call

Trustees Christopher Barker and Susan Maggy were absent; however, a quorum was present.

Pledge of Allegiance

All phones and electronic devices are requested to be silenced during the meeting.

1. ITEMS FOR APPROVAL BY GENERAL CONSENT

A correction to the Minutes was noted. The existing vacancy for the Galt Trustee was not indicated in the roll call and the Board votes were incorrectly listed as thirteen instead of twelve. On a motion by Trustee Denny seconded by Trustee Burnett, the Board voted to approve General Consent Items a. through d., including the corrections as noted. The motion passed by the following vote: Ayes: 10, Noes: 0, Absent: 2

- a. Minutes of the May 21, 2019 Board of Trustees Meeting;
- b. Expenditures for May 2019;
- c. Board Approval of Surplus Property;
- d. Board Approval of Refund of Surplus Property.

2. OPPORTUNITY FOR PUBLIC COMMENT

This item is reserved for members of the public who wish to speak on items not on the agenda.

There were none.

3. REPORTS TO THE BOARD

a. Manager's Report:

The season is moving along with crews responding to mosquito activity with trapping and larviciding of breeding sites. Late rains created more sources that typically would be dry this time of year. The District has not had any virus activity to date which is about 2-3 weeks behind our typical season. The State of California has detected less WNV activity in the bird population to date and the majority of WNV in the mosquito pools is centered around the Coachella valley in Riverside County. Although the District has tested about the same number of birds as last year the number of birds testing positive is much less. The SMASH Act passed both the House and Senate and is waiting for the President's signature. We have been active in reaching out to Senate Appropriations Committee members as they are planning on discussing funding the SMASH Act later in June. We are hopeful that CDPR will finish their UAS license certification in the next month that will allow vector control agencies to make applications without a commercial pilot's license. We are still working with the MVCAC on our concerns about public health applications and the potential impact to outdoor cannabis or hemp farms. Yolo County allows outdoor cultivation while Sacramento County does not. The District recently learned that funding for CalSurv was included in the State budget for the upcoming 2019-2020 fiscal year.

b. Reports from District Departments: Written reports were provided in the Board packet from each department. Department supervisors gave an oral presentation and were available to answer any questions.

Lab/Surveillance: Laboratory Director, Marcia Reed discussed department activities including mosquito abundance, EVS surveillance, Exotic/Invasive Species surveillance, studies and collaborations. Of the 128 dead birds picked up and tested so far this year, none have tested positive. This same time last year, 4 of the 135 picked up and tested were positive for West Nile virus. BG Counter traps have been deployed with several located in the Natomas area to allow for evaluation of the effectiveness of our rice treatments. Several others will be located in urban/suburban areas to monitor mosquito activity in these types of habitats. Several studies and collaborations will be or are ongoing this season including WDG WALs, product trials for

OneGuard, a Catch Basin Residue and Resistance study, a project on Sugar Bait, and another project on *Culex pipiens* f. *molestus* called PipPop that will perform genetic analysis on the species.

Ecological Management: Ecological Management Supervisor, Marty Scholl discussed department activities including Stormwater/Drainages, Wetland Program, Planning Program, Pool Program, and the UAS Program. Staff has begun monitoring beaver dams in creeks and streams. Annual meetings with rice growers and BLM staff at Cosumnes River Preserve have taken place as well as meetings with Tyler Island Duck Club, NRCS and CDFW staff regarding wetland management. The DPR UAS exam application is ready to go with the test planned for August. Staff has been asked to speak at the Interdrone Symposium in Las Vegas for the second time in September of this year.

Biological Control: Fisheries Supervisor, Tony Hedley reported on department activity including fish usage, crayfish abundance, the dissolved oxygen project and the pond dye versus traditional fertilizer study. Just over 135 pounds of fish were used in May including use in abandoned or green pools identified by the aerial services. Fish usage should increase with Technicians continuing to treat spring sources as we head into the summer months and begin fish planting in rice fields at the end of June, beginning of July.

Larval and Adult Control: Program Coordinator, Steve Ramos provided a written report in the Board packet.

Public Outreach: Public Information Officer, Luz Robles reported on department activities including Advertising and Media, Events, Government Affairs, and Repellent and Materials Distribution. The advertising and outreach campaign to "Fight the Bite" has officially launched. This year, a new television commercial and radio spots are airing across all major stations. In addition, our ads are on light rail trains and traditional and digital billboards in both counties. June is a busy month for events including the Filipino Fiesta, Fight the Bite night with the Rivercats, a blood drive with Bloodsource and Univision, and health and safety events in Sacramento and Elk Grove. Two council presentations will occur in June and repellent has been distributed to some cities and neighborhood services that have made requests.

4. BOARD REVIEW AND DISCUSSION OF DRAFT DISTRICT BUDGET FOR 2019-2020

Manager Goodman introduced this item and was available to answer questions. Anticipated revenues and expenses for 18-19 have been updated in this draft and final (unaudited) numbers will be included in the July draft. The cost of a 2.4% salary adjustment, based on the March to March Western Region CPI, for non-represented staff has been included in this draft of the budget. Any proposal to modify salary and/or benefits for the represented employees within the MOAT unit is a part of the collective bargaining process and will be presented for consideration along with any proposals related to the Memorandum of Understanding (MOU) between the District and OE3 when that is brought to the Board. No action was taken by the Board as this was the second reading of the draft budget. The final reading and request for approval will take place at the July Board meeting.

5. CLOSED SESSION- PROVIDE INSTRUCTION TO DESIGNATED LABOR REPRESENTATIVES (GOV. CODE S. 54957.6-LABOR NEGOTIATIONS) AGENCY DESIGNATED REPRESENTATIVES: [GARY GOODMAN, JANNA MCLEOD, SAMER ELKASHEF, CHRIS VOIGHT] EMPLOYEE ORGANIZATION: [OPERATING ENGINEERS LOCAL UNION #3]

President LaTorre adjourned the Regular meeting to go into Closed Session at 11:15 am. The Board returned from closed session and re-opened the regular meeting at 12:08 pm reporting out that the Board provided direction to the District Labor Negotiations Representatives regarding the Board's preferences related to the MOU.

6. BOARD/STAFF GENERAL DISCUSSION

Sacramento County Public Health will be touring the District and meeting with staff tomorrow.

Manager Goodman will be meeting with the Yolo County Health Officer tomorrow.

AMCA selected a new management firm,-AMG, the same firm as MVCAC and meetings with the firm to transition are underway.

San Joaquin will be performing aerial applications near our southern border and staff may receive and refer calls to San Joaquin from residents near the location of these applications.

VCJPA was considering dropping, but, decided to remain in CARMA for excess insurance.

New Harassment Prevention training that is in compliance with new regulations effective in 2019 is now available and links to the training module will be sent to staff and Trustee for completion.

Manager Goodman provided a brief report on concerns that were raised regarding District hiring practices and employee friendships. Both topics of concern were brought to and discussed with legal counsel to confirm current District practice is in compliance with applicable policies and regulations.

7. ADJOURNMENT

The meeting adjourned at 12:16 pm.

* * * * *

I certify that the above minutes substantially reflect the general business and actions taken by the Board of Trustees at the June 18, 2019 meeting.

Gary Goodman, Manager

Approved as written and/or corrected by the Board of Trustees at the July 16, 2019 meeting.

Craig Burnett, Board Secretary

June 2019 Check Register
Activity From: 6/1/2019 to 6/30/2019
Sacramento Yolo MVCD (SYC)

Check Number	Check Date	Vendor Number	Name	Check
Bank Code: U US Bank				
052845	6/7/2019	0000504	US Bank	40,274.77
052846	6/7/2019	0000006	Adapco Inc	2,992.70
052847	6/7/2019	0001021	AMCA Research Fund	50,000.00
052848	6/7/2019	0000018	ANDKO Building Maintenance Inc.	2,777.94
052849	6/7/2019	0000022	AP Plumbing & Fire Inc	367.50
052850	6/7/2019	0001274	Barber & Gonzales Consulting	2,638.28
052851	6/7/2019	0000976	Blanning & Baker	8,766.90
052852	6/7/2019	0001011	Buckmaster Office Solutions	129.08
052853	6/7/2019	0000109	Christensen Net Works	3,560.42
052854	6/7/2019	0001019	Cintas Corporation	2,930.12
052855	6/7/2019	0000117	City of Woodland	503.87
052856	6/7/2019	0000119	Clarke Mosquito Control Products Inc	63,003.37
052857	6/7/2019	0000126	Complete Welders Supply Inc	1,014.90
052858	6/7/2019	0000128	Consolidated Communications	2,600.91
052859	6/7/2019	0000168	Dignity Health Med Fdtn-Sacramento	682.00
052860	6/7/2019	0000186	Elk Grove Water District	620.86
052861	6/7/2019	0000193	Entravision Communications Corporation	8,475.00
052862	6/7/2019	0000204	Fisher Scientific International Inc	531.20
052863	6/7/2019	0000208	Fox 40 KTXL	1,585.00
052864	6/7/2019	0001233	Grow West	431.94
052865	6/7/2019	0000240	Hunt & Sons Inc	13,088.11
052866	6/7/2019	0000938	Jim Hesseltine's Tire Service, Inc.	107.70
052867	6/7/2019	0000280	KXTV News 10	10,750.00
052868	6/7/2019	0000285	Lazer Broadcasting Corporation	4,400.00
052869	6/7/2019	0000286	Leading Edge Associates Inc	14,400.00
052870	6/7/2019	0000293	Life Technologies Corporation	7,845.35
052871	6/7/2019	0000320	Mettler Toledo Rainin LLC	1,436.71
052872	6/7/2019	0000356	O'Reilly Automotive Stores Inc	417.51
052873	6/7/2019	0000367	PG & E	251.97
052874	6/7/2019	0000370	Pitney Bowes	313.49
052875	6/7/2019	0000388	Republic Services #922	33.57
052876	6/7/2019	0001012	Riebes Auto Parts	192.02
052877	6/7/2019	0000398	Russian American Media Inc	4,000.00
052878	6/7/2019	0000422	Sacramento River Cats	2,500.00
052879	6/7/2019	0000427	Safety Kleen Corp	849.75
052880	6/7/2019	0000579	Salem Media Group	816.00
052881	6/7/2019	0000451	SMUD	3,151.18
052882	6/7/2019	0000937	Staples Business Advantage	55.76
052883	6/7/2019	0000459	Star Milling Co	2,716.81
052884	6/7/2019	0001450	Steven Hansen	1,971.00
052885	6/7/2019	0000466	Sunrise Enviromental	150.15
052886	6/7/2019	0001234	T-Mobile	793.28
052887	6/7/2019	0000480	The Grid Agency	7,300.00
052888	6/7/2019	0000553	The Home Depot Pro	930.10
052889	6/7/2019	0000492	Top Rank Heating Air Conditioning Inc	388.88
052890	6/7/2019	0000497	TriCo Welding Supplies	169.50
052891	6/7/2019	0000501	United Textile Inc	484.23
052892	6/7/2019	0000502	Univar Inc	2,800.15

052893	6/7/2019	0000518	Vector Disease Control International	50,000.00
052894	6/7/2019	0000522	Verizon Wireless	2,589.28
052895	6/7/2019	0000526	VWR International Inc	219.45
052896	6/7/2019	0000529	Waste Management	162.08
052897	6/7/2019	0000547	Zep Sales & Service	163.94
052898	6/10/2019	0000356	O'Reilly Automotive Stores Inc	11,960.25
052899	6/14/2019	0000267	Kaiser Foundation Health Plan	19,546.65
052900	6/14/2019	0000267	Kaiser Foundation Health Plan	1,447.90
052901	6/14/2019	0000267	Kaiser Foundation Health Plan	2,171.85
052902	6/14/2019	0000267	Kaiser Foundation Health Plan	18,636.27
052903	6/14/2019	0000373	Preferred Benefit Ins Administrators	8,202.60
052904	6/14/2019	0000957	Sutter Health Plus	7,245.86
052905	6/14/2019	0001454	Tony Hedley	48.23
052906	6/14/2019	0000531	Western Health Advantage	6,768.53
052907	6/14/2019	0000531	Western Health Advantage	4,005.47
052908	6/19/2019	0001455	Marilou Thomas	125.00
052909	6/25/2019	0000006	Adapco Inc	162,972.75
052910	6/25/2019	0000014	Alhambra & Sierra Springs	336.23
052911	6/25/2019	0000026	ArcSource	6,712.20
052912	6/25/2019	0000034	AutoZone Inc	1,038.82
052913	6/25/2019	0001274	Barber & Gonzales Consulting	5,276.56
052914	6/25/2019	0000038	Bartkiewicz Kronick & Shanahan	3,672.85
052915	6/25/2019	0001024	Bonneville International	5,480.00
052916	6/25/2019	0001011	Buckmaster Office Solutions	114.08
052917	6/25/2019	0001030	California Steam	8,568.30
052918	6/25/2019	0000091	Capital Public Radio Inc	1,675.00
052919	6/25/2019	0000107	Chem Service Inc	1,963.60
052920	6/25/2019	0000119	Clarke Mosquito Control Products Inc	50,827.93
052921	6/25/2019	0000124	Comcast Spotlight	2,256.25
052922	6/25/2019	0000126	Complete Welders Supply Inc	1,050.90
052923	6/25/2019	0000140	Crossings TV	3,752.40
052924	6/25/2019	0000167	Dignity Health Med Fdtn-Woodland	63.00
052925	6/25/2019	0000168	Dignity Health Med Fdtn-Sacramento	110.00
052926	6/25/2019	0000192	Entercom Sacramento	20,502.00
052927	6/25/2019	0000202	Ferrellgas	119.42
052928	6/25/2019	0000204	Fisher Scientific International Inc	650.83
052929	6/25/2019	0001456	Golden State Fence, Inc.	22,888.00
052930	6/25/2019	0000958	GreatAmerica Financial Services	372.82
052931	6/25/2019	0001233	Grow West	43.77
052932	6/25/2019	0000240	Hunt & Sons Inc	12,210.67
052933	6/25/2019	0000242	iHeart Media	6,225.00
052934	6/25/2019	0000250	Jack Nadel International	9,315.24
052935	6/25/2019	0000938	Jim Hesselstine's Tire Service, Inc.	137.71
052936	6/25/2019	0000273	KCSO Telemundo of Northern CA	1,925.00
052937	6/25/2019	0000277	Kimball Midwest	49.99
052938	6/25/2019	0000279	KMAX TV	5,600.00
052939	6/25/2019	0000942	KQCA My58	4,000.00
052940	6/25/2019	0001459	Lenny Roggero	2,650.00
052941	6/25/2019	0000293	Life Technologies Corporation	1,867.95
052942	6/25/2019	0000299	Luken Benjamin Associates	16,350.00
052943	6/25/2019	0000352	Northern Safety Co	1,100.81
052944	6/25/2019	0000367	PG & E	792.72
052945	6/25/2019	0001452	Results Radio - KCCL	1,530.00
052946	6/25/2019	0001270	Rubicon Global, LLC	192.56
052947	6/25/2019	0000413	Sacramento County Utilities	960.54
052948	6/25/2019	0000427	Safety Kleen Corp	347.39
052949	6/25/2019	0000454	Spark Creative Design	6,030.20

052950	6/25/2019	0000461	Stericycle Inc	77.20
052951	6/25/2019	0000475	Target Specialty Products	23,635.44
052952	6/25/2019	0000477	Technical Safety Service	338.00
052953	6/25/2019	0000502	Univar Inc	1,139.78
052954	6/25/2019	0000505	US Bank Equipment Finance	102.36
052955	6/25/2019	0001453	Via Media Cable	1,500.00
052956	6/25/2019	0000526	VWR International Inc	823.30
052957	6/25/2019	0000534	Wiley Price & Radulovich	1,218.00
052958	6/28/2019	0000043	Benefit Coordinators Corporation	3,403.80
052959	6/28/2019	0000084	CA State Disbursement Unit	350.00
052960	6/28/2019	0000339	Nationwide Retirement Solutions	1,300.00
052961	6/28/2019	0000339	Nationwide Retirement Solutions	6,125.00
052962	6/28/2019	0001035	Operating Engineers Local Union No. 3	1,197.00
052963	6/28/2019	0000357	P & A Administrative Services Inc	126.00
W00089	6/28/2019	0000086	CalPERS 457 Plan	20,574.09
W00090	6/28/2019	0000087	CalPERS Financial Reporting & Accounting	75,623.50
W00091	6/28/2019	0000176	EDD	16,015.76
W00092	6/28/2019	0000561	United States Treasury	65,007.62
Bank U Total:				<u>999,783.68</u>
Report Total:				<u><u>999,783.68</u></u>

I hereby authorize the use of my signature plate on
the above-listed warrants, 052845-052963, and EFTs W00089-W00092,
EFT # W00088 was deleted and unused.

 Signature

Raymond LaTorre, President of the Board

Date

S.Y.M.V.C.D
FY 2018-2019 Budget Update
June 2019

	Account #	Account Description	12 Months Ended June 30, 2019	Annual Budget	Unused
T	4000	REVENUE	\$ 14,470,517.47	\$ 14,470,517.47	\$ -
T	5000	SALARIES/BENEFITS/WC	\$ 11,822,794.29	\$ 8,040,923.70	\$ (3,781,870.59)
T	5200	OPERATIONAL	\$ 5,320,517.87	\$ 5,433,364.00	\$ 112,846.13
T	5210	LIABILITY INSURANCE	\$ 132,199.00	\$ 136,922.00	\$ 4,723.00
T	5250	AUDITING/FISCAL	\$ 17,750.00	\$ 15,500.00	\$ (2,250.00)
T	5270	COMMUNICATIONS	\$ 70,107.47	\$ 79,500.00	\$ 9,392.53
T	5310	PUBLIC INFORMATION	\$ 381,482.14	\$ 434,800.00	\$ 53,317.86
T	5340	STRUCTURE & GROUNDS	\$ 63,408.35	\$ 65,000.00	\$ 1,591.65
T	5370	MEMBER/TRAINING	\$ 84,418.19	\$ 113,000.00	\$ 28,581.81
T	5390	DISTRICT OFFICE EXPENSES	\$ 13,633.37	\$ 15,000.00	\$ 1,366.63
T	5430	PROFESSIONAL SERVICES	\$ 179,189.70	\$ 139,200.00	\$ (39,989.70)
T	5440	MATERIALS & SUPPLIES	\$ 9,463.07	\$ 10,000.00	\$ 536.93
T	5450	RENTS & LEASES	\$ 11,150.45	\$ 8,750.00	\$ (2,400.45)
T	5470	SAFETY PROGRAM	\$ 2,392.45	\$ 5,000.00	\$ 2,607.55
T	5480	UTILITIES	\$ 87,423.58	\$ 100,000.00	\$ 12,576.42
T	6120	AIRCRAFT SERVICES	\$ 834,172.67	\$ 809,297.00	\$ (24,875.67)
T	6140	ECOLOGICAL MANAGEMENT	\$ 11,690.37	\$ 17,600.00	\$ 5,909.63
T	6160	MICROBIAL	\$ 1,200,536.07	\$ 1,336,000.00	\$ 135,463.93
T	6170	BIORATIONALS	\$ 762,325.10	\$ 902,620.00	\$ 140,294.90
T	6180	INSECTICIDES	\$ 990,900.05	\$ 765,000.00	\$ (225,900.05)
T	6220	FISHERIES	\$ 20,118.12	\$ 24,990.00	\$ 4,871.88
T	6280	GEOGRAPHIC INFO SYSTEMS	\$ 5,967.51	\$ 6,925.00	\$ 957.49
T	6320	INFORMATION TECHNOLOGY	\$ 29,559.85	\$ 31,450.00	\$ 1,890.15
T	6350	CONTROL OPERATIONS	\$ 21,413.44	\$ 28,710.00	\$ 7,296.56
T	6370	SHOP	\$ 96,540.30	\$ 88,000.00	\$ (8,540.30)
T	6420	LAB SERVICES	\$ 166,999.86	\$ 156,600.00	\$ (10,399.86)
T	6450	GAS & PETROLEUM	\$ 127,676.76	\$ 143,500.00	\$ 15,823.24
T	7000	CAPITAL ACCOUNTS	\$ 243,084.60	\$ 414,000.00	\$ 170,915.40
T	7011/1510	Capital Outlay/Construction In Progress	\$ 193,084.60	\$ 204,000.00	\$ 10,915.40
T	7030	Research Fund	\$ 50,000.00	\$ 50,000.00	\$ -
T	7035	Building Improvement	\$ -	\$ 160,000.00	\$ 160,000.00
T		TOTALS			
T		Salaries/Benefits	\$ 11,822,794.29	\$ 8,040,923.70	\$ (3,781,870.59)
T		Operational	\$ 5,320,517.87	\$ 5,433,364.00	\$ 112,846.13
T		Capital Accounts	\$ 243,084.60	\$ 414,000.00	\$ 170,915.40
T		Total Budget	\$ 17,386,396.76	\$ 13,888,287.70	\$ (3,498,109.06)

Sacramento-Yolo Mosquito and Vector Control District

July 16, 2019 Board Meeting

3. Reports to the Board

a. Manager's Report

b. Reports from District Departments

- **Lab/Surveillance (Marcia Reed)**
- **Ecological Management (Marty Scholl)**
- **Biological Control (Tony Hedley)**
- **Larval and Adult Control (Steve Ramos)**
- **Public Outreach (Luz Maria Robles)**

a. Manager's Report

The District's West Nile season is off to a slow start as compared to last year and crews are very busy addressing high populations and virus activity in various areas. Staff will continue to follow the Mosquito Borne Disease Management Plan with enhanced surveillance and control efforts in response to positive dead birds or positive mosquito collections.

The District conducted a flyover with a new vendor of approximately 50 square miles over parts of north Sacramento County to look for green swimming pools and compare to the District's previous flyovers. The goal is to see how efficient the new system would be and to test their artificial intelligence system on its ability to accurately find swimming pools and shorten the timeline from flyover to identification.

The AMCA is continuing to push for appropriations to the newly passed SMASH Act. The Senate appropriations committee is meeting this month to hopefully finalize the CDC budget and include funding for SMASH. We have been partnering with other public health entities to educate our lawmakers on the need for this funding.

The MVCAC supported bill (AB320) that would establish the CalSurv Gateway in state statute and codify existing operations will be heard in the Senate Education Committee on July 10th.

b. Reports from District Departments

- **Lab/Surveillance (Marcia Reed)**
- **Ecological Management (Marty Scholl)**
- **Biological Control (Tony Hedley)**
- **Larval and Adult Control (Steve Ramos)**
- **Public Outreach (Luz Maria Robles)**

LABORATORY

Monthly Report for July 2019 Board Meeting

Insectary:

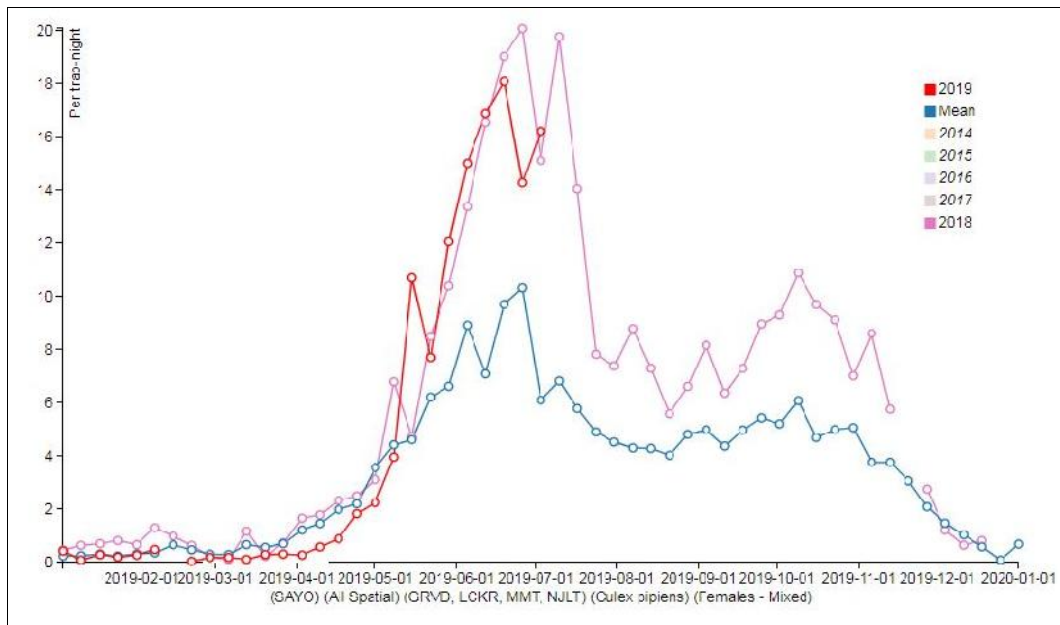
Colonies maintained: *Culex tarsalis* Kern National Wildlife (susceptible)
Culex tarsalis Conaway Ranch – wild (resistant)
Culex quinquefasciatus Cq1 (susceptible)
Culex pipiens Woodland (resistant)
Culisita incidens wild - Sacramento County
Aedes sierrensis wild - Marin - Sonoma County

We have discontinued the *Culex tarsalis* Bakersfield colony and will be using only the Kern National Wildlife colony as our susceptible *Culex tarsalis* colony for field trials and bioassays.

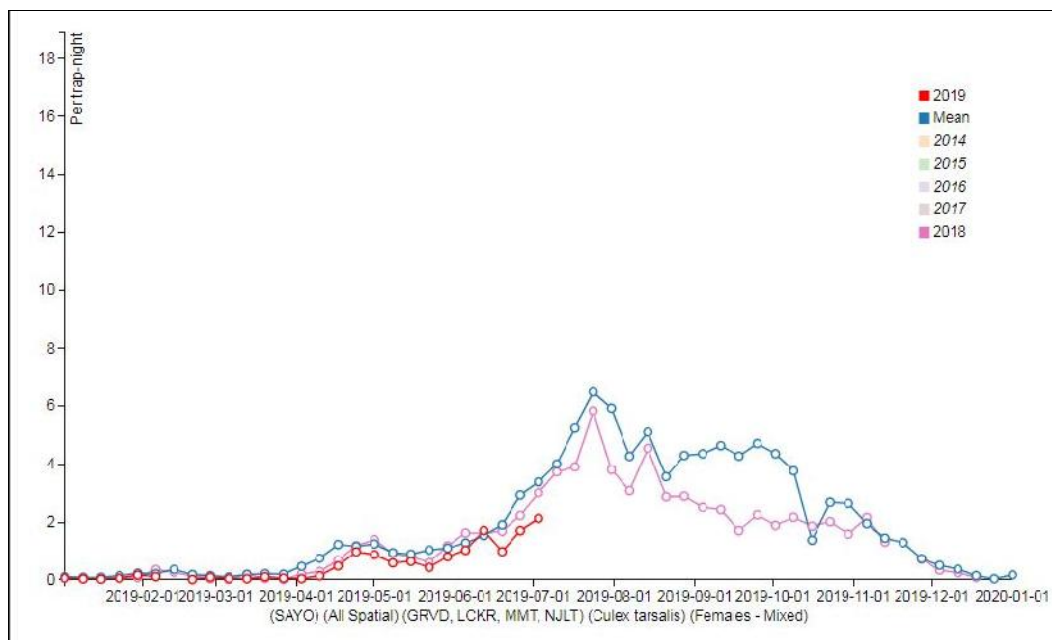
Surveillance:

- **Weekly collections** – New Jersey Light traps (NJLTs), Locker CO₂ Traps (LCKRs) and Gravid traps (GTs) results are presented in the graphs below. *Culex pipiens* abundance continues to be above the 5 year average, similar to last year's numbers. The *Culex tarsalis* abundance is below the 5 year average in both the abundance traps as well as the EVS traps.

Culex pipiens in abundance traps (NJLT, LCKR, GT):

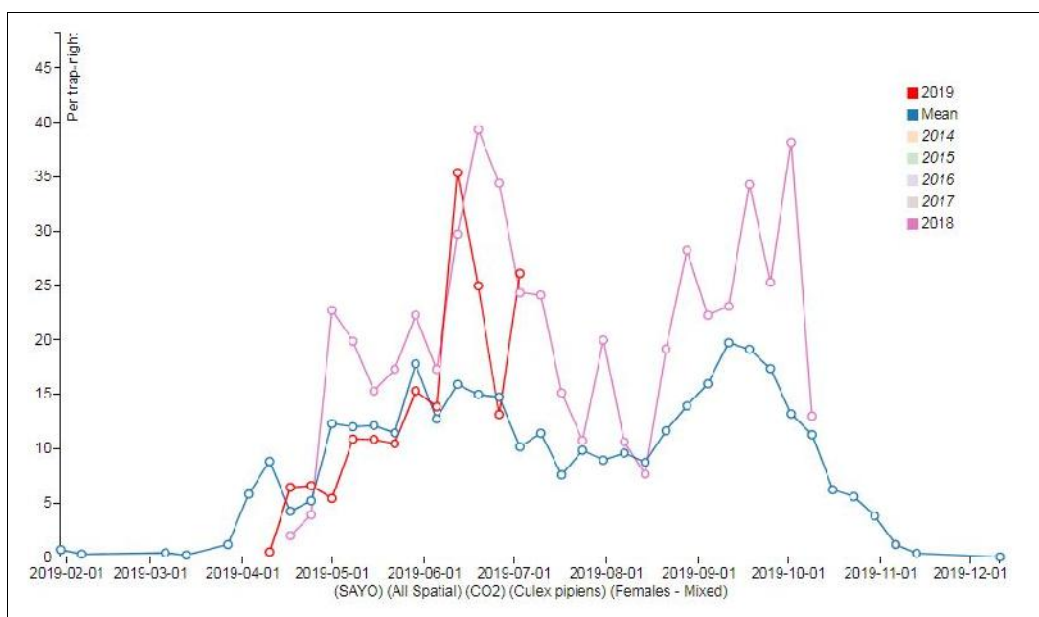


Culex tarsalis in abundance traps (NJLT, LCKR, GT):

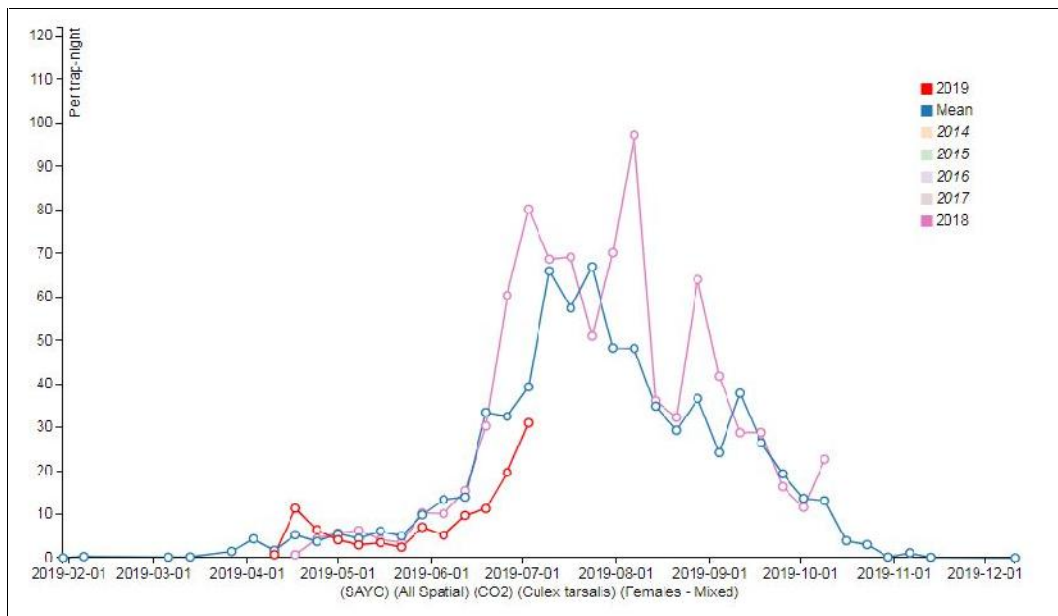


Encephalitis virus surveillance (EVS) – Mosquitoes – EVS trapping with CO₂ baited and Gravid traps is continuing. As of the generation of this report, we have had no positive mosquito pools. We are again testing *Culex pipiens* and *Culex tarsalis* mosquito pools only. We did set additional traps in the Sacramento County area closest to positives in the Delta area that were found by a neighboring vector control district, but none of the mosquitoes thus collected tested positive.

Culex pipiens in CO₂ traps:



Culex tarsalis in CO₂ traps:



Encephalitis virus surveillance (EVS) – Sentinel Chickens – We have not detected any seroconversions in our chickens yet this season.

Encephalitis virus surveillance (EVS) – Dead Birds – We have begun picking up and testing dead birds. We will continue to sample the birds, either by swab, brain tissue or maggot sampling. We have picked up and tested 171 dead birds so far this season, one dead bird has tested positive. This bird was a Yellow-billed Magpie from the Elverta area of Sacramento County, picked up on July 5th and tested on July 8th. Last year at this time we had picked up and tested 210 birds, of which 23 were positive. This positive dead bird will appear in the week 28 Arbovirus Bulletin from CDPH.

Exotic/Invasive Species Surveillance – We are setting BG Sentinel traps during our EVS trap runs for the invasive species surveillance this year. We are utilizing both the BG –Lure and CO₂ as the trap attractants. So far this season we have trapped at 85 distinct locations, 54 of these being new sites.

Tick and Lyme disease surveillance – Tick flagging will begin again in October.

BG Counter Traps – As of July 5th, we will have deployed seven rice area traps as well as 7 additional traps. Four traps located in Yolo County are used to monitor rice habitat abundance for control operations. We will be using several of these traps in the Natomas area to evaluate the effectiveness of our rice treatments, we have three traps located near the rice fields and one located in the neighborhoods south of Elkhorn Blvd. Six additional traps are in urban/suburban areas mainly focused on *Culex pipiens* mosquito activity monitoring.

Mosquito Resistance Testing – We are continuing to perform both larval bench top and adult bottle bioassays on as many distinct populations of *Culex pipiens* possible. We will add *Culex tarsalis* populations as their numbers increase later in the season.

Non-WNV Disease Response Surveillance – We responded to one travel related dengue case. Appropriate traps were set and no dengue vectors were found.

District Studies –

WDG WALs study – The treatments have begun and we are trapping weekly at treatment sites, and nearby non-treated sites for comparison.

Product Trials – We are continuing our work with control staff on evaluating OneGuard. We have a Merus 3.0 aerial trial, a Pyronyl #525 versus Pyronyl Crop Spray aerial evaluation and a DeltaGard truck ULV trial scheduled for this month.

Vectobac 12AS via rotary atomizers – This trial is scheduled to begin the week of July 8th. The lab will be providing larvae for this evaluation that is being done by control operations staff.

Collaborations –

Catch Basin Residue and Resistance study – We have performed one sampling event and sent catch basin water and sediment samples to Dr. Gan at UC Riverside for analysis. The basins sampled were in Woodland and Elk Grove.



Biogents BGI Project – We are looking forward to again working on this new trap design this season if a prototype becomes available.

Biogents Pro trap – We are waiting to receive the traps from Biogents and will evaluate them side by side with our current CO₂ once they are received.

Sugar Bait Project - We have designed the sugar bait wick design and have been finalizing our testing procedures. We deployed wicks in response to the first dead bird that was tested on 7/8/19.

PipPop Project - We have collecting numerous specimens of potential populations of *Culex pipiens* f. *molestus*. We will be submitting samples to a researcher at Princeton University for genetic analysis.

California Arbovirus Surveillance Bulletin #14 Week 27: Friday, July 5, 2019

2018 & 2019 YTD West Nile Virus Comparisons		
	2018	2019
Total # Dead Bird Reports	3,648	2,648
# Positive Counties	19	12
# Human Cases	9	0
# Positive Dead Birds / # Tested	50 / 743	18 / 784
# Positive Mosquito Pools / # Tested	106 / 15,466	471 / 14,741
# Seroconversions / # Tested	0 / 3,975	0 / 3,284

YTD WNV Activity by Element and County, 2019				
County	Humans	Dead Birds	Mosquito Pools	Sentinel Chickens
Fresno		2	45	
Kern			10	
Los Angeles		2		
Merced			1	
Orange		7	1	
Riverside			284	
San Bernardino			2	
San Diego		1		
San Joaquin		2	10	
Tulare		4	116	
Ventura			1	
Yuba			1	
Totals	0	18	471	0

ECOLOGICAL MANAGEMENT DEPARTMENT
Monthly Report for the July 2019 Board Meeting

Storm Water / Drainages Program

City of Woodland Waste Water Treatment Plant: Staff have been monitoring and notching beaver dams in the main drainage ditch north of Hwy 5 in the Yolo Bypass. Staff will install a pipe in the dam if it begins to flood nearby fields.



Wetland Program

Staff has been working with the Duck Club managers to organize UAS treatments as a response to routine mid-summer irrigations.

Yolo Flyway Farms: Staff has started discussions with the California Department of Water Resources (DWR) regarding the new freshwater tidal wetland located in the Lower Yolo Bypass. High tides cause water to be impounded in low areas that are not connected to the Toe Drain. Staff is working to start a collaborative relationship with the new managing group within DWR as Yolo County is managed separately from other DWR properties located in Sacramento County.

Planning Program

McKinley Water Vault Project: Staff has reviewed the recently publicized project by the City of Sacramento and will work with City staff if any issues become apparent during the construction process.

Yolo Bypass Drainage Improvements: The US Army Corps of Engineers recently released a full project description of the drainage improvements that are scheduled to be completed within the Yolo Bypass Wildlife Area. The District was consulted early in the planning process of this project, and foresees improvements to drainages, and access to portions of the Wildlife Area after the projects are completed.

UAS Program

CA Department of Pesticide Regulation (CDPR) has released the highly anticipated UAS Pest Control Certification Program for Vector Control applications. The District was asked by CDPR staff to submit our application early ahead of the July 1st opener to help CDPR staff train on receiving and processing the new type of licensing. CDPR has scheduled a special test date for the new UAS Certification only for Vector Control Technicians to be held August 15th, 2019 in Sacramento, Ca.

With the new CDPR regulations becoming effective, staff has received multiple requests from other Districts inquiring how best to get FAA certifications for pesticide applications.

Leading Edge Aerial Technologies Inc. has completed UAS treatments over one thousand eight acres this season at time of writing this report with applications covering a diverse range of mosquito source habitats. Departmental staff has been instrumental in helping to coordinate product inventories, order creation and reporting as well as working with Control Operations to delineate application areas.

Staff continues to utilize aerial UAS imagery to monitor locations with a known potential of standing water in and around areas with limited access. Appropriate agencies are notified when blockages are found with accurate map locations provided to help aid in finding the blockages on the ground.



Pool Program

Staff have sent out seventy First Notices based upon recent June 20th aerial imagery as well as verified the status of known green pools to help clarify the most recent warrant applications.

Staff has submitted six warrant applications including one warrant containing multiple addresses for review.

BIOLOGICAL CONTROL

Monthly Report for July 2019 Board Meeting

In the month of June fisheries technicians finished assembling the new predator exclusion pond fencing, cables and nets (see pictures). In addition the fisheries staff continued to gather weekly data for all of our ongoing projects including evaluating pond dye versus traditional fertilization, crayfish abundance control and depletion. Fisheries staff also continued to compare dissolved oxygen in ponds with and without solar aerators. We continue to mow and herbicide as needed and perform routine landscaping. Fisheries technicians have also helped north crew with creek and stream inspections and treatment as needed.

The District planted 63.701 pounds of fish in the month of June, down from May as District field technicians have switched focus from spring sites to focus more on summer sites. These numbers are anticipated to increase as rice field stocking will begin in the second week in July. Daily activities such as medical treatments and tank cleaning were also performed to maintain high quality fish.

Log of Treatment Applied

<u>Material</u>	<u>AMT</u>	<u>Area Treated</u>	<u>Rate</u>	<u>Treatments</u>
Mosquitofish	63.701 lbs.	368.06 Acres	.27lb/acre	587
Guppies	.225 lb.	.024 Acres	.028lb/Sqft	5

Fish Plants by Crew

Fisheries-0 lbs., North Sac-35.480 lbs., South Sac-10.1 lbs., Yolo-18.120 lbs.

Fisheries Budget

<u>Total</u>	<u>Spent</u>	<u>Remaining</u>	<u>% Spent</u>
24,990.00	23,835.26	1,154.74	95%

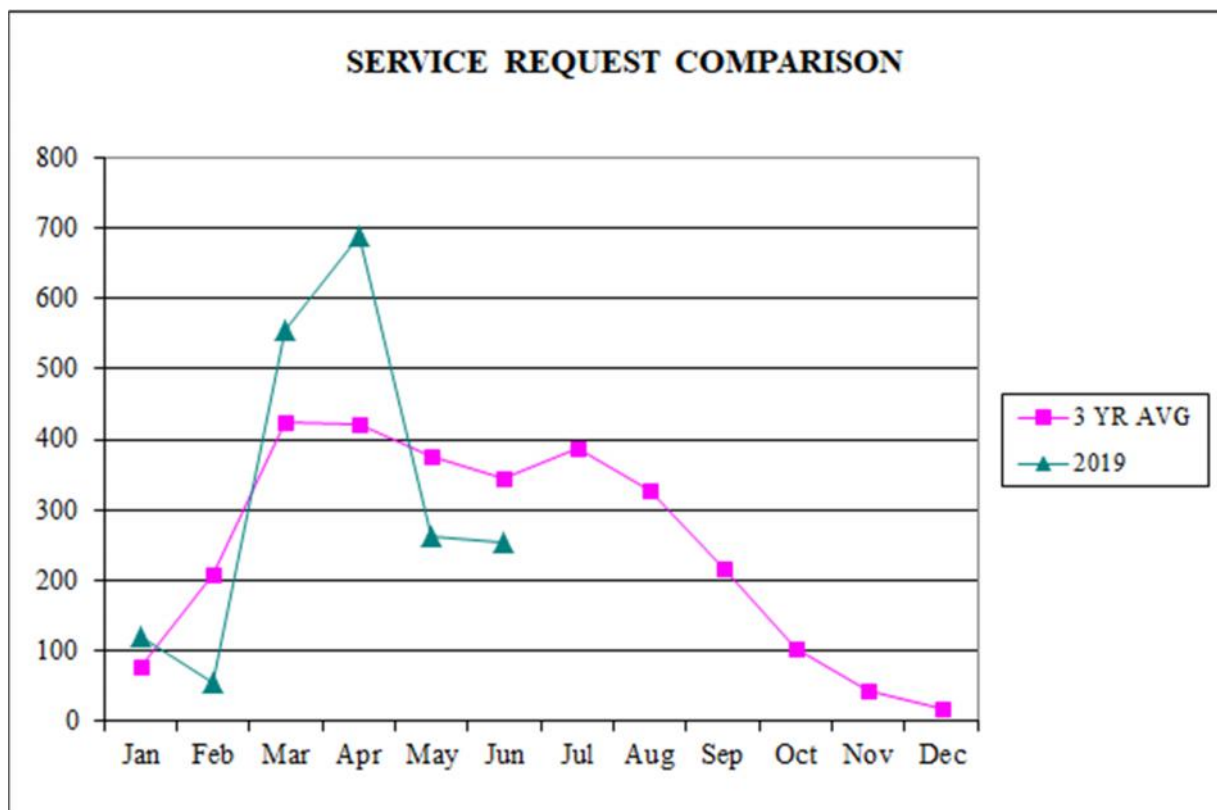


Pond fencing construction: Clockwise: poles placed, fence built, cables installed and lastly predator exclusion net put into place. This new predator exclusion will be monitored here forward for fish yield increase and fish quality.

CONTROL OPERATIONS

Monthly Report for July 2019 Board Meeting

This year's District rice acreage is totaling 39,133 acres; 34,145 acres of conventional and 4,988 of organic rice. This is approximately a 16% reduction from our 2018 rice acreage. Agricultural adulticiding has picked up in response to high adult abundance in the District's rice traps. Field technicians have been following up on green pool verification and treatment as well as service requests. Agriculture areas are in a normal irrigation cycle for this time of year so field techs are using residual products when appropriate for extended control. The District is continuing its exploration of the new MGK larvicide Sumilarv 0.5G in catch basins and dairy lagoons, both of which are difficult to control *Culex pipiens* sources.



* based on MapVision and VCMS data

Larvicide Applications thru June 30th				
<u>Locations/Roles</u>	<u>2019</u>		<u>2018</u>	
	<u>Treatments</u>	<u>Acres</u>	<u>Treatments</u>	<u>Acres</u>
Sacramento County	2,989	5,664	3900	2,764
Sac County Aerial	1 Orders, 18 Sources-	508	3 orders, 24 sources	1,564
Yolo County	916	2,563	1030	3,434
Yolo County Aerial	14 Orders, 160 Sources	11,792	20 orders, 205 sources	22,147
CB Treated	84,533	--	99,416	--
CB Inspected -not treated	65,211	--	35,556	--

Aerial Adulticide Summary thru June 30th				
<u>County</u>	<u>2019</u>		<u>2018</u>	
	<u># Applications</u>	<u>Acres</u>	<u># Applications</u>	<u>Acres</u>
Sacramento Ag	0	0	0	0
Sacramento Urban	0	0	0	0
Yolo Ag	1	11,040	7	67,360
Yolo Urban	0	0	0	0
Totals		0		0

VDCI Summary through June 30th, 2019**compared to: 2018**

Contract Acres (our portion) =	530,000	530,000
Acres used =	11,040	67,360
Acres remaining =	518,960	462,640
% Acres used =	2%	12%
% Acres remaining =	98%	88%

San Joaquin County MVCD has used 27,077 of their 190,000 acre commitment.

Placer MVCD has not used any of their 100,000 acre commitment.

Turlock MAD has not used any of their 180,000 acre commitment.

**PUBLIC INFORMATION AND EDUCATION
Monthly Report for July 2019 Board Meeting**

Kids Website

We have officially launched our children's Mosquito Buster Squad website! It is a fun and interactive site that features educational activities and interactive games reinforcing our main Fight the Bite mosquito prevention messages. This site also hosts our annual Fight the Bite school drawing contest information. The site will be promoted to teachers via social media and at all classroom presentations to continue with the education and have children learn how they can protect themselves from mosquitoes.

Advertising

The advertising campaign continues to be in full swing and our Fight the Bite messages are airing consistently across radio and television stations. The media schedule is in flights so that our messages are being rotated across stations. This ensures a constant presence at all times throughout the media market. In addition to these commercials we also have billboards and train ads.

Events:

This month we will attend the Courtland Pear Fair on July 28th. At the end of June we also continued our partnership with Bloodsource and Univision at their annual blood drive at Cal-Expo. The event was very well attended and was a huge success. As part of our participation we were featured as partners in social media stories posted by Univision and Entravision Radio.

Repellent and Materials Distribution:

We have started to receive repellent requests from the City of Sacramento Neighborhood Services Department for all upcoming outdoor evening events including movies and concerts in local parks hosted by various elected officials. We are also currently coordinating efforts for National Night Out that will take place on Tuesday, August 6th.

Social media

Our social media efforts continue and to date we have 10,902 followers on Facebook. Content is focused on using repellent, calling in dead birds, encouraging residents to sign up for spraying updates and promoting other interesting and relevant articles.

Outreach to local elected officials:

As West Nile virus activity increases throughout the District, we will be keeping local elected officials informed of spraying activities within their area.

Sacramento-Yolo Mosquito and Vector Control District

July 16, 2019 Board Meeting

4. **Closed Session- Provide Instruction to Designated Labor Representatives (Gov. Code s. 54957.6-Labor Negotiations)**
Agency Designated Representatives : [Gary Goodman, Janna McLeod, Samer Elkashef, Chris Voight]
Employee Organization: [Operating Engineers Local Union #3]

Sacramento-Yolo Mosquito and Vector Control District

July 16, 2019 Board Meeting

5. Board Review and Approval of Side Letter to the MOU between District and Operating Engineers Local Union #3

Staff Report:

The District has been meeting with the Operating Engineers Local Union #3 on the reopener clauses of the current MOU. We have reached tentative agreement on the attached Side Letter relating to compensation. I have also included the joint communication letter between the District and OE3 that was created during the interest based bargaining sessions. This joint communication highlights other aspects that the District and OE3 have agreed to which will help facilitate better communication between the employees and the District. The final document is a more detailed side letter that better explains the Labor Management Committee and Triage Committee formation that the District intends to implement.

Recommendation:

Approve the Side Letter to the MOU between the District and Operating Engineers Local Union #3



Side Letter Agreement Compensation



The parties to this agreement are Operating Engineers Local 3 AFL-CIO, (OE3), and the Sacramento Yolo Mosquito and Vector Control District (District).

This agreement results from contract negotiations using the Interest Based Process. The elements of this agreement were discussed and agreed to in principle primarily during the June 21 and previous sessions and relate to the reopeners of the existing MOU between the District and OE3. Other issues discussed and agreed upon are highlighted in the Joint Communication dated June 24, 2019 but are not changes to the existing MOU.

1. **Salaries will increase by 2.4% July 1, 2019.** This is based on the annual change in the CPI-U index. The parties agree to examine this measure during the next round of negotiations.
2. **The District's contribution for Health Care will increase by \$100 per month effective July 1, 2019.** Further review of the District's health care program will continue in the coming months.
3. **Pension plan contributions will remain status quo ante,** for the coming fiscal year (19-20) with no additional cost-sharing by District employees.
4. **Overtime Pilot Project.** The parties agree to revise the daily process for making evening ULV applications assignments during the West Nile Virus season. These changes shall be in accordance with the discussion from June 20 Interest Based negotiations. They will apply initially only to the Sacramento yard, with Woodland continuing the current practice. Review of the new practice and future changes will be subject to ongoing joint review by OE3 and the District to ensure procedural soundness and equity in the assignment of overtime.

Signatories for the District:

Date

Gary Goodman, District Manager_____

Raymond LaTorre, Board President_____

Signatories for the Union:

Felix Huerta, OE3 Business Agent_____

Kevin Valone, Chapter President_____

Robert Fowler, Chapter Vice President_____

Ron Burkhouse, Bargaining Team_____



JOINT COMMUNIQUE

June 24, 2019



This Communique comes to you jointly from your District management and Operating Engineers Local 3 (OE3) leadership.

On Thursday, June 20, Bargaining Team representatives from OE3 and SYMVCD Management reached TENTATIVE AGREEMENT (T/A) on a “Stick Design” for renewal of the current Memorandum of Understanding (MOU). The MOU governs employee salaries, benefits and working conditions. Details of this T/A are described below. Implementation is subject to approval by the SYMVCD Board of Trustees and the OE3 membership.

This T/A was achieved using “Interest Based” (IB) principles.

Tentative Agreement Details. This T/A fills in the blanks for contract reopeners on salaries, health benefits and pensions for year TWO of this three year agreement (2018-2021). This “stick” design will become effective (“brick”) *only if both the SYMVCD Board of Trustees and OE3 membership approve the agreement in its entirety.*

- **Salaries will increase by 2.4% July 1, 2019.** This is based on the annual change in the CPI-U index, which is calculated monthly and published by the U.S. Department of Labor’s Bureau of Labor Statistics. It is one of several such indexes which value the cost of goods and services over time for a specific region of the United States. This index (March 2018 to March 2019) has been used by the Board of Trustees to set the District salary adjustment in previous years. (It was used as the basis for calculating the increases recommended for District supervisory and managerial personnel in the District draft budget proposed and expected for adoption on July 16, 2019.) The parties agreed to examine this measure of the cost of goods and services versus other such measures during the next fiscal year.
- **The District’s contribution for Health Care will increase by \$100 per month,** also on July 1, 2019. Further review of the District’s health care program will continue in the coming months. Premium increases to the District’s current health care offerings won’t be known until the renewal period later this fall (October). District and OE3 leaders will be exploring alternatives to the current plan, including review of the Union of Operating Engineers Health Benefits Trust.
- **Pension plan contributions will remain status quo ante,** with no changes anticipated for the coming year. Sustaining the District’s pension obligations to current and future retirees remains a top priority, even as employee pension costs continue to increase. That priority was reflected last year when the District paid-down \$4 million of its \$13 million unfunded CalPERS liability. This enables the District to continue the current program with no additional cost-sharing by District employees, at least for now. District management remains committed to paying off the unfunded liability *entirely*. This will help ensure that current and future District retirees receive promised pension benefits ***IN FULL AND ON TIME.***

- **Overtime Pilot Project.** The parties agreed to revise the daily process for making evening ULV applications assignments during the West Nile Virus season. This change will apply initially only to the Sacramento yard, with Woodland continuing the current practice. Details will be shared during upcoming pre-shift meetings by managers and supervisors and by OE3 representatives during union meetings. Review of the new practice will be subject to ongoing joint review by OE3 and the District to ensure procedural soundness and equity in the assignment of overtime.
- **Summer Vacations.** The current limit of “season” vacations (May 15-October 15) to two (2) days will remain unchanged. The District agreed to permit employees to take their two (2) vacation days consecutively to create a four day weekend. The District will allow an employee to take off on a District holiday (Memorial Day, 4th of July, or Labor Day) and one vacation day if there is a commitment by the employee to only take one (1) vacation day for the season. The number of employees who are approved for this time off is subject to operational needs, which is driven by the District’s obligation to fulfill its mission of protecting public health and safety from mosquito borne diseases. The District also agreed that use of incidental leave for a personal/emergency use, usually a fraction of a work day, and approved in light of operational needs, will not count against the two (2) days of vacation during the season.
- **Salary Study.** The Union was interested in a salary survey for one specific classification. The District was not interested in conducting a salary survey for any District classifications during the coming fiscal year (July 2019-June 2020), inasmuch as there was a comprehensive study completed in 2017. This is consistent with the District’s practice of assessing any salary equity reviews of individual District classifications during the intervening period as circumstances require. The Union has the right under the current MOU to raise this or any other wage related matter next year.
- **Labor Management Committee (LMC).** This Committee will consist of six District employees, three selected by OE3, and three selected by the District. The purpose of the LMC is to address workplace issues and concerns from *any* employee in a timely and satisfactory manner. The goal of the LMC is to maintain positive morale in the workplace, and to avoid the time and costs associated with protracted administrative appeals. A three-member “Triage” Committee will also be established. Initial membership will consist of Union President Kevin Valone, and District Representatives Samer Elkashef and Janna McLeod. This Triage Committee will work to ensure that issues are routed to the District body most appropriate to address specific concerns, such as the LMC, Safety Committee, or other. A draft of this MOU “Side Letter” is attached.

What’s Next. Approval and implementation of this agreement requires ratification by the union membership and the District Board of Trustees. Review by the District BOT is scheduled for July 16. One or more union meetings are being scheduled in the coming days for review of MOU details and a ratification vote.

Interest Based Process. All parties expressed satisfaction with the process used to conduct contract negotiations. While neither OE3 nor the District achieved everything it sought, the process allowed ample opportunity to explore the interests of the parties and various options associated with those interests. The process was expertly guided by IB Facilitator Steve

Barber. Look for additional training on the IB process for a larger group of District personnel when the mosquito season tails off during the Fall of 2019.

Comments Welcome. If you have comments or suggestions regarding process or content of these meetings, contact *ANY* member of your bargaining team.

Thanks for your support!

Gary Goodman, District Manager

Kevin Valone, Field Technician and Union President

Samer Elkashef, Assistant Manager

Robert Fowler , Ecological Management Technician and Union Vice President

Janna McLeod, Administrative Manager

Ron Burkhouse, Field Technician

Felix Huerta, OE3 Business Agent,

Chris Voight, District Consultant

Communications Side Letter Agreement

This agreement results from contract negotiations using the Interest Based Process. The elements of this agreement were discussed and agreed to in principle primarily during the May 29 and June 17 IB sessions.

The parties to this agreement are Operating Engineers Local 3 (OE3), and the Sacramento Yolo Mosquito and Vector Control District (District).

The purpose of this agreement is to formalize a process whereby workplace issues can be routed to the appropriate individual or committee at the District, where they are then addressed in a timely and satisfactory manner.

Workplace issues should be addressed promptly and satisfactorily in order to maintain positive morale in the workplace, and to avoid the time and costs associated with administrative appeals.

Triage Committee. This committee shall be established for purposes of identifying and routing issues of concern appropriately. Such issues shall be identified through the use of a service request form, or another such form appropriately developed and named for this purpose. This triage committee shall initially consist of Union President Kevin Valone, and District Representatives Samer Elkashef and Janna McLeod. Membership on this committee may be changed at any time upon mutual agreement of the parties.

Labor Management Committee LMC. A new committee shall be established as soon as practicable by mutual agreement of the parties. This committee shall consist of an equal number of OE3 and District representatives. This committee shall meet as often as necessary, but no less than once per month. It shall be charged with making a good-faith effort to resolve labor-management disputes regarding interpretation of the Memorandum of Understanding. This committee may also work to resolve other concerns or disputes submitted by District personnel that *aren't* directly related to interpretation of the MOU. OE3 reserves the right to file a grievance or take other action it may deem appropriate regardless of the work of the LMC. Committee members shall serve with no loss of pay.

This agreement is confirmed by the parties on this date: _____ and becomes effective July 1, 2019.

For OE3

For the District

Sacramento-Yolo Mosquito and Vector Control District

July 16, 2019 Board Meeting

6. Board Review and Approval of District Budget for 2019-2020

Staff Report:

Please find enclosed the final version of the 2019-2020 District Budget. A few highlights of the draft budget:

- 1) Revenue projections are estimated to be 5.5% higher in Sacramento County and 3.5% higher in Yolo County. The District received revenue in excess of expected values as highlighted in the 2018-2019 Budget. Expenditures for 2018-2019 are trending lower than the expected values.
- 2) The budget as currently drafted will result in ~\$134,967 surplus.
- 3) The District will need to address the increasing Unfunded Accrued Liability (UAL) for PERS. The expected payment to CalPERS for the UAL is ~\$919,417. The new valuation report should be received by September 2019 and will reflect a new payment schedule taking into consideration the District's \$4M payment to the account in FY 18-19.
- 4) The research budget is currently at \$50,000. The District has a history of contributing to the AMCA Research Foundation (AMCARF) and/or looking for projects locally that may have a direct impact to the District. Research is imperative to the growth and support of vector control.
- 5) The current version includes a 2.4% salary adjustment for the unrepresented employees totaling approximately \$62,632 (~\$47,663 in direct salary and ~\$14,969 in CalPERS costs).
- 6) The MOU in the MOAT unit of OE3 includes a 2.4% salary adjustment for the represented employees totaling approximately \$103,938 (~\$77,888 in direct salary and ~\$26,050 in CalPERS costs).
- 7) The current budget also includes a \$100 increase in the cafeteria plan credits from \$1,100 per employee to \$1,200 per employee.

Recommendation:

Approve the 2019-2020 Budget



Sacramento-Yolo Mosquito and Vector Control District

Fiscal Year 2019-2020 Budget

ANTICIPATED REVENUES AND ESTIMATED EXPENDITURES**Revenues**

Fiscal year revenue is determined through a growth forecast provided by the auditor controller of each County. These estimates are based on the preliminary tax rolls as of July 1. Prior to the beginning of the fiscal year, and during the budget process, the counties can provide only estimates of growth based on new building starts and general economic conditions.

Several revenue categories are affected by property tax growth within Sacramento and Yolo Counties. These categories consist primarily of current secured and current unsecured tax monies. The District apportionment factor for secured and unsecured properties ranges between 0.007-0.008 of 1% of total valuation.

Sacramento County

Year	Roll Values	Amount of Change	Percentage Change
2018-2019	\$168,181,179,703	\$10,633,074,991	6.75%
2017-2018	\$157,548,104,712	\$9,495,699,299	6.41%
2016-2017	\$148,052,405,413	\$7,361,121,567	5.23%
2015-2016	\$140,691,283,846	\$6,193,465,438	4.60%
2014-2015	\$134,497,818,408	\$8,186,226,622	6.48%
2013-2014	\$126,311,591,786	\$4,816,559,925	3.96%
2012-2013	\$121,495,031,861	-\$3,316,714,715	-2.66%
2011-2012	\$124,811,746,576	-\$3,957,804,112	-3.07%
2010-2011	\$128,769,550,688	-\$2,857,967,297	-2.17%
2009-2010	\$131,627,517,985	-\$9,002,844,284	-6.40%
2008-2009	\$140,630,362,269	\$2,923,341,534	2.13%

Yolo County

Year	Roll Values	Amount of Change	Percentage Change
2018-2019	\$27,213,887,559	\$1,458,729,298	5.66%
2017-2018	\$25,755,158,261	\$1,291,138,670	5.28%
2016-2017	\$24,464,019,591	1,224,570,521	5.27%
2015-2016	\$23,239,449,070	\$1,420,848,471	6.51%
2014-2015	\$21,818,600,599	\$1,343,122,551	6.56%
2013-2014	\$20,475,478,048	\$817,237,298	4.16%
2012-2013	\$19,658,240,750	-\$57,208,464	-0.29%
2011-2012	\$19,715,449,214	-\$158,163,578	-0.80%
2010-2011	\$19,873,612,792	-\$386,889,416	-1.91%
2009-2010	\$20,260,502,208	-\$66,376,927	-0.33%
2008-2009	\$20,326,879,135	\$656,503,045	3.34%

Anticipated Revenues

Anticipated revenues are generated from past performance with projections added from assessed value growth in both counties. Preliminary growth estimates from Sacramento County suggest an increase of 5.5%, while Yolo County suggests an increase of 3.5%. If this remains consistent, we conservatively anticipate fiscal year 2019-2020 revenues, including supplemental tax and non-tax revenues, to be approximately **\$15,477,308** as outlined below:

Sacramento County Property Tax Revenues	\$ 12,768,169.41
Minus property tax administration fees	\$ 150,470.00
Subtotal	\$ 12,617,762.41

Yolo County Property Tax Revenues	\$ 2,058,546.04
Minus property tax administration fees	\$ 24,000.00
Subtotal	\$ 2,034,546.04

Anticipated Total Property Tax Revenue	\$ 14,652,308.45
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Anticipated Interest Earnings	\$ 150,000.00
Other Tax Revenues	\$ 500,000.00
Other Revenue (rent, mosquito control payments, etc.)	\$ 175,000.00

Anticipated Total Revenues for FY 2019-2020:	\$ 15,477,308.45
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Cash In Bank

The District will start off with “cash in bank” often equal to the amount of revenue received for a fiscal year, and may give the appearance of over funded, but does not take into account the need for “dry financing” cash to sustain operations between tax receipts. The District anticipates starting the 2019-2020 fiscal year with \$10,700,209.

District Fund Balance—Pursuant to Resolution 06-21-11 (District Fund Balance Policy), District reserves have been placed in the following three categories:

Committed Fund Balance

The Board of Trustees, as the District’s highest level of decision-making authority, may commit fund balance for specific purposes pursuant to constraints imposed by formal actions taken, such as a resolution. These committed amounts cannot be used for any other purpose unless the Board of Trustees removes or changes the specified use through the same type of formal action taken to establish the commitment. The Board of Trustees action to commit fund balance needs to occur within the fiscal reporting period; however the amount can be determined subsequently.

- **Reserve for Vector / Disease Response**

The District's General Fund balance committed for a public health emergency is established at \$2,000,000. The specific uses include overtime hours, additional aircraft work, and additional larval control in the event of a public health emergency requiring immediate District response that cannot be absorbed through the existing budget.

- **Capital Expenditures**

Fund balance levels must be sufficient to meet funding requirements for capital expenses of: capital outlay, research, and building improvement. \$700,000 is currently assigned for this category.

If approved, a total of \$573,049 would be allocated to the Capital Expenditure accounts as follows:

19-20 Proposed Capital Expenditures

7011 Capital Outlay

Dept.	Description	Amount
Control	Mule	\$ 9,000
Control	ATV Trailers	\$ 3,000
Control	ATV Fogger	\$ 2,350
Control	Truck Fogger(s)	\$ 20,000
Eco Mgmt.	UAS Units	\$ 41,699
Fisheries	Netted Pond(s)	\$ 60,000
	Subtotal	\$ 136,049

7030 Research

Dept.	Description	Amount
Admin	Research Grant to AMCARF	\$ 50,000
	Subtotal	\$ 50,000

7035 Building Improvement

Dept.	Description	Amount
Lab	Laboratory Remodel	\$ 290,000
Facilities	Woodland and Bond Roof Repairs	\$ 72,000
Facilities	Parking Lot	\$ 25,000
	Subtotal	\$ 387,000

Grand Total Capital Expenditures \$ 573,049

Assigned Fund Balance

Amounts that are constrained by the District's *intent* to be used for specific purposes, but are neither restricted nor committed, should be reported as assigned fund balance. District policy delegates the authority to assign amounts to be used for specific purposes to the Manager for the purpose of reporting these amounts in the annual financial statements.

- **Salaries and Benefits**

Fund balance levels must be sufficient to meet funding requirements for salaries, PERS retirement, group insurance, unemployment insurance.

- **Operational Expenditures**

Fund balance levels must be sufficient to meet funding requirements for operational functions of: liability insurance, auditing/fiscal services, communications, public information, structure and grounds, membership/education/training, office, professional services, material and supplies, rents and leases, safety program, utilities, aircraft services, ecological management, microbials, biorationals, insecticides, fisheries, geographic information systems, information technology, control operations, vehicle parts and labor, lab services, gas and petroleum.

- **Cash with Fiscal Agent**

Fund balance levels must be sufficient to meet funding requirements of Vector Control Joint Powers Agency. The established prudent balance is figured using two potential “hits” or cases per category as illustrated in the table below.

As of 3/31/19 the District’s VCJPA Member Contingency Fund (MCF) balance is \$1,391,981 and the Property Fund Balance is \$106,236. The projected balance at 6/30/19 is \$1,391,981 in the MCF and \$103,008 in the PCF for an approximate total estimated Cash with Fiscal Agent of \$1,494,989.

Policy/Payment Type	Deductible	Premium	x2
Workers' Comp	\$ 50,000		\$ 100,000
Liability	\$ 50,000		\$ 100,000
APD	\$ 500		\$ 1,000
Property	\$ 500		\$ 1,000
Premium Deposit		\$ 296,098	\$ 592,196
Suggested Prudent Balance			\$ 794,196
Estimated Balance as of 6/30/19			\$ 1,494,989
19-20 Premium			\$ 314,877
Est. Balance minus Premium			\$ 1,180,112
Est. Payment to Maintain Prudent Balance			\$ -

Unassigned Fund Balance

These are residual positive net resources of the general fund in excess of what can be properly classified in one of the other four categories. This accounts for the need of “dry financing” cash to sustain operations between tax receipts, as well as any reductions in revenues from unrealized growth. District staff anticipates this to be approximately \$7,675,887.

ANTICIPATED EXPENDITURES

Personnel Expenditures

The District expenditures for salaries, temporary help, retirement and insurance are \$8,579,234. Per previous Board direction this figure does not include 7 Board authorized positions that staff is proposing to continue to leave vacant.

The Consumer Price Index (CPI-U) for the West Region as found on the U.S. Department of Labor, Bureau of Labor Statistics web site for March 2019 is ~2.4%. Based on the CPI staff proposes granting a salary increase of 2.4% for the non-represented employees. Per Board direction at the May reading of the budget this is included in the total personnel expenditures. This figure reflects a total increase of \$62,632 (~\$47,663 in direct salary and ~\$14,969 in CalPERS costs).

As a result of negotiations using the Interest Based Process a Side Letter Agreement proposing a salary increase of 2.4% for the represented employees within the MOAT unit has been submitted to OE3 and the Board for consideration and ratification. The total personnel expenditures figure includes a total MOAT Unit increase of \$103,938 (~\$77,888 in direct salary and ~\$26,050 in CalPERS costs).

The following categories are breakdowns of the Personnel Expenditures:

Retirement Fund-5110 & 5115

The Tier 1 (2.5% at 55) employer contribution rate for 19/20 will be a total of 34.503%. This represents the employer normal cost rate (11.936%) plus the employer payment of unfunded liability (22.567%). The District also pays the employee contribution on behalf of employees hired before January 2013 and that remains at 8% of gross payroll.

The unfunded liability for Tier 1 will be invoiced monthly at \$76,519.30 for an annual total of \$918,232. The unfunded liability can be paid as invoiced monthly or it can be paid as a lump sum of \$886,653, a potential savings of \$31,579.

The Tier 2 (2% at 62) employer contribution rate for 19/20 will be a total of 7.642%. This represents the employer normal cost rate (7.494%) plus the employer payment of unfunded liability (0.148%).

The unfunded liability for Tier 2 will be invoiced monthly at \$98.72 for an annual total of \$1,185. The unfunded liability can be paid as invoiced monthly or it can be paid as a lump sum of \$1,144, a potential savings of \$41.

PERS Retirement Normal Costs

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$857,079	\$810,887	\$904,726

PERS Retirement Unfunded Accrued Liability (UAL)

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$765,556	\$4,738,798	\$919,417

Group Insurance-5130

District policy for group insurance funds up to \$1,100 per employee per month if medical insurance is taken and \$650 per employee per month if medical insurance is waived. This

provides funds for employees to purchase major medical, dental, vision, long-term disability, and basic life insurance. Benefits are provided on a calendar year basis and rates for the second half of the fiscal year are not known until renewal occurs in the fall.

The proposed Side Letter Agreement between OE3 and the District includes a \$100 per month increase to a total of \$1,200 per employee per month, pending ratification by OE3 and the Board.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$650,000	\$574,168	\$650,000

Retiree Insurance 5131

When establishing the CERBT account for Other Post-Employment Benefits (OPEB) the District made a payment to fully “Fund” the account. The actuarial valuation of the account is done every two years adjusting for changes in the demographics, assumptions and discount rate of the group. As a result the funding ratio of the explicit subsidy is at 102.7% as of 7/1/17. The funding ratio of the implicit subsidy is at 0% bringing the total Funded Ratio to 63.1%. Staff recommends paying the cost of premiums for current retirees estimated at \$105,000 for the fiscal year. No payments to the Trust are proposed with this budget.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$ 115,000	\$87,175	\$105,000

Unemployment Insurance-5140

Unemployment expenses varies year to year depending on the number of unemployed employees, the number of months unemployed, and the amount of salary received prior to release from employment.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$30,000	\$26,303	\$30,000

Worker’s Compensation-5150

The workers compensation budget consists of the amount to cover all claims for the current year and is programmed to fund current claim expenses that continue for up to 48 months. The Vector Control Joint Powers Agency determines the District’s 2019-2020 fiscal year payment based on the estimated annual payroll and is adjusted to the actual annual payroll and claims experience at the end of the fiscal year.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$168,228	\$ 168,228	\$174,023

Operational Expenditures

Each category is listed in the following pages with a brief description of the items in the various categories.

Liability Insurance-5210

The liability insurance account provides coverage for general liability, vehicle liability, automobile comprehensive and collision coverage, property damage, boiler machinery coverage, airplane coverage, employment and overhead expenses for services which do not directly relate to any particular insurance program. The estimated rates for all liability coverage are based on annual payroll and claims as provided by the VCJPA.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$136,922	\$132,199	\$150,854

Auditing / Fiscal Fee-5250

All services for auditing and preparation of the State Controllers report are drawn from this account, as well as GASB compliance procedures and documents.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$15,500	\$17,750	\$17,750

Communications-5270 & 6250

Monthly service and maintenance for telephones, mobile phones, and any new installations draw from this account. Established internet connections for laptops and tablets are also reflected in this category. This includes our office phone system and communication devices used by our field personnel.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$79,500	\$70,107	\$79,500

Public Information Programs-5310

Services and supplies for the education program include pamphlets, bookmarks, stickers, leaflets, and booth entry fees. We intend to have an aggressive outreach program to educate the public regarding WNV, Invasive species, *Aedes albopictus* and *Aedes aegypti*, and other mosquito issues.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$434,800	\$381,482	\$465,500

Structure and Grounds-5340

This account provides for expenditures needed to build, maintain, and repair the structures, buildings, and grounds at District-owned facilities. This includes maintenance costs such as painting, plumbing, electrical, herbicides and other repairs.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$ 65,000	\$63,408	\$65,000

Memberships, Education, and Training-5370

This fund provides for AMCA and MVCAC conference and meeting expenses, which are attended by Trustees and District staff. Other items include the Holiday gathering, MVCAC and AMCA dues, publications, and employee training (computer, supervisory, etc.). Travel to various association meetings has been included.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$113,000	\$84,418	\$113,000

Office Expenses-5390

All costs for office equipment maintenance, maps, postage, stationary, office supplies, field binders and books are included in this account.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$15,000	\$13,633	\$15,000

Professional Services-5430

This account provides for attorney fees, consultant fees, soil/water testing, pre-employment physicals, uniforms, drug testing, water quality compliance, aerial surveys and related outside services.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$139,200	\$179,190	\$198,250

Materials and Supplies-5440

The materials and supplies line item covers a large number of items that are used in the shop and the field but are not accounted for in other areas.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$10,000	\$9,463	\$10,000

Rents and Leases-5450

This category funds special shop tools, copiers and large format printer, field equipment, and other items that are rented/leased.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$8,750	\$11,150	\$11,550

Safety Program-5470

This category funds the District Safety Program.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$5,000	\$2,392	\$5,000

Utilities-5480

Utility charges to the District are forecast based on previous year expenditures.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$100,000	\$87,424	\$110,000

Aircraft Services-6120

This item reflects the contract with VDCI to address adult mosquito control, as well as Farm Air larviciding work. We intend to perform validation trials to ensure we are getting maximum performance from our larviciding treatments.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$809,297	\$834,173	\$945,500

Ecological Management Department-6140

This category is used to track our expenses to enhance BMP practices on various land uses including, but not limited to, agricultural, wetland, or other similar habitats. This department has 3 employees (One Supervisor and 2 technicians) in addition to 1 backhoe and other heavy equipment. We propose to continue to assist in the implementation of BMP's with this category.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$17,600	\$11,690	\$15,200

Microbial-6160

This category incorporates various larvicide materials including *Bacillus thuringiensis*, *Bacillus sphaericus*, and spinosad. This account is used for field larvicides and any laboratory experiments. The expenditure in this account can vary from year to year depending on the amount of water available for irrigation of agricultural crops and wetlands.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$1,336,000	\$1,200,536	\$1,500,000

Biorationals-6170

This category incorporates various larvicide materials with methoprene as an active ingredient. This account is used for field larvicides and any laboratory experiments. The expenditure in this account can vary from year to year depending on the amount of water available for irrigation of agricultural crops and wetlands.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$902,620	\$762,325	\$950,000

Insecticides-6180

This category incorporates all of the materials used for adulticiding or oils for larviciding including any District experiments. The expenditure in this account can vary from year to year depending on the amount of water available for irrigation of agricultural crops and wetlands. The increase over previous years budget incorporates the amount needed to fulfill the VDCI contract.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$765,000	\$990,900	\$1,000,000

Fisheries Department-6220

Our mosquitofish hatchery at Bond Road supplies the public with mosquitofish and other predatory fish. It also provides fish for rice fields, wetlands, and other relatively permanent water sites. The department also exchanges fish with outside Districts for genetic reasons.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$24,990	\$20,118	\$27,000

Geographic Information Systems-6280

This category addresses our Geographic Information programs, and includes expenses for aerial photographs, software updates, and printer capabilities. The department continues to work on the

development of online source reporting and maintenance to streamline automation. The inclusion of new and emerging programs will be evaluated to help the District obtain up to date information.

2017-2018 Budget	2017-2018 Est. Expenditure	Proposed 2018-2019 Budget
\$6,925	\$5,968	\$7,125

Information Technology-6320

This category addresses software requirements and hardware capabilities for all other administrative and department uses, and includes software licensing, hardware, and other associated costs. The evolution of the IT department has created the need for efficient and updated data management. The department is also evaluating systems integration that will provide greater accessibility to the public to be able to interface with District services.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$31,450	\$29,560	\$48,200

Control Operations-6350

All non-vehicle associated equipment such as, sprayers, hand-cans, dusters, and safety equipment are provided for in this account.

2017-2018 Budget	2017-2018 Est. Expenditure	Proposed 2018-2019 Budget
\$28,710	\$21,413	\$32,430

Shop -6370

The District uses this fund for all repairs, parts and maintenance to the trucks and associated spray equipment, tractors, backhoes, trailers, and ATV's the District owns. Also included in this account is the outside labor and service.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$88,000	\$96,540	\$88,000

Laboratory Services-6420

The Laboratory Services fund will continue to provide for the mosquito colony, the light trap program, the EVS surveillance program, tick surveillance program, resistance program, and general laboratory supplies and equipment.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$156,600	\$167,000	\$163,200

Gas and Petroleum Products-6450

Uncertainties in oil producing regions make this category volatile at best.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$143,500	\$127,677	\$172,000

Capital Outlay/CIP-7011 & 1510

The fund balance created pursuant to GASB 54 reflects an amount of \$700,000 for this category. An itemized list of all of the planned Capital Outlay and Construction in Progress expenditures is on page 4 of this report.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$ 204,000	\$193,085	\$ 136,049

Emergency Vector Response-7022

This account is used to track unanticipated emergency responses made by the District. The District has \$2 million dollars in reserve in the event of a public health emergency requiring immediate District response that cannot be absorbed through the existing budget. This may include overtime hours, additional aircraft work, and additional larval control.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$0	\$0	\$0

Research Fund-7030

Staff proposes \$50,000.00 be allocated to the American Mosquito Control Association Research Foundation (AMCARF) be used for miscellaneous research projects.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$50,000	\$50,000	\$50,000

Building Improvement Fund-7035

This account was created to enhance our existing buildings or address critical maintenance issues. The Fund balance created pursuant to GASB 54 will be reflected in the Capital Outlay category.

2018-2019 Budget	2018-2019 Est. Expenditure	Proposed 2019-2020 Budget
\$160,000	\$0	\$387,000

2019-2020 Budget Summary

Personnel Expenditures-Salaries and Benefits:	\$ 8,579,234
Operational Expenditures:	\$ 6,190,059
Capital Expenditures:	\$ 573,049
Total Expenditures:	<hr/> \$ 15,342,342 <hr/>
Total Anticipated Revenues:	\$ 15,477,308
Projected Revenues over Expenses:	<hr/> \$ 134,967 <hr/>
Potential Surplus at June 30, 2020	\$ 134,967

S.Y.M.V.C.D
FY 2019-2020 Budget

Account #	Account Description	FY 19/20 Budget	FY 18/19 Actual	FY 17/18 Actual	FY 16/17 Actual
4000	REVENUE	\$ -	\$ 14,470,517.47	\$ 14,307,842.69	\$ 13,272,997.85
4010	Current Secured Taxes		\$ 12,864,653.49	\$ 12,299,782.81	\$ 11,570,174.84
4015	Current Unsecured Taxes		\$ 491,297.29	\$ 451,943.90	\$ 446,200.66
4020	Prior Unsecured Taxes		\$ 4,649.31	\$ 11,921.38	\$ 7,930.57
4025	Secured Supplemental (SB13)		\$ 246,885.17	\$ 316,830.71	\$ 244,127.83
4026	Unsecured Supplemental (SB13)		\$ -	\$ -	\$ 75.99
4030	Interest		\$ 185,598.20	\$ 125,321.87	\$ 96,046.51
4035	Rents & Leases		\$ 30,248.52	\$ 30,082.84	\$ 30,000.00
4045	Homeowners Property		\$ 112,617.73	\$ 131,722.74	\$ 131,999.10
4046	Highway Property Rental		\$ -	\$ -	\$ -
4050	Other In-Lieu Taxes		\$ 409,551.71	\$ 637,207.25	\$ 523,227.93
4055	Mosquito Control Work		\$ 25,482.01	\$ 21,171.34	\$ 12,508.55
4057	Zika Funding		\$ 35,403.35	\$ 37,104.52	\$ -
4060	Sale of Fixed Assets		\$ -	\$ -	\$ 12,492.14
4075	Other Resources		\$ 40,979.19	\$ 195,694.26	\$ 87,394.12
7009	Gain on Sale of Equipment		\$ 23,151.50	\$ 49,059.07	\$ 110,819.61
5000	SALARIES/BENEFITS/WC	\$ 8,579,233.79	\$ 11,822,794.28	\$ 7,338,306.42	\$ 7,578,639.36
5010	Administrative Department	\$ 883,211.78	\$ 864,713.04	\$ 806,194.66	\$ 765,809.08
5015	Ecological Management Department	\$ 255,945.61	\$ 248,231.06	\$ 221,336.19	\$ 125,877.01
5020	Shop	\$ 255,369.61	\$ 242,779.64	\$ 232,022.45	\$ 221,503.73
5025	Control Ops Supervisors	\$ 540,869.68	\$ 538,626.30	\$ 504,386.32	\$ 479,147.84
5030	Technicians	\$ 2,327,878.88	\$ 2,159,831.19	\$ 2,124,541.16	\$ 2,047,868.28
5031	Seasonal Helpers	\$ 332,638.50	\$ 243,997.59	\$ 226,510.14	\$ 183,983.20
5040	Biological Control: Lab Dept	\$ 946,147.48	\$ 925,828.64	\$ 886,269.86	\$ 889,424.18
5041	Biological Control: Fisheries Dept	\$ 237,212.66	\$ 179,030.53	\$ 185,481.08	\$ 204,808.29
5045	Trustee Monthly Meeting	\$ 16,793.40	\$ 14,197.28	\$ 14,640.40	\$ 12,595.05
5110	P.E.R.S. Retirement Normal Costs	\$ 904,726.19	\$ 810,887.19	\$ 766,820.15	\$ 1,866,661.06
5115	P.E.R.S. Retirement UAL	\$ 919,417.00	\$ 4,738,798.00	\$ 601,797.00	
5130	Group Insurance	\$ 650,000.00	\$ 574,167.83	\$ 437,847.70	\$ 518,590.64
5131	Retiree Insurance Costs	\$ 105,000.00	\$ 87,174.79	\$ 106,445.31	\$ 76,384.00
5136	401A	\$ -	\$ -	\$ 15,600.00	\$ 7,800.00
5140	Unemployment Insurance	\$ 30,000.00	\$ 26,303.20	\$ 16,153.00	\$ 18,661.00
5150	WORKERS COMPENSATION	\$ 174,023.00	\$ 168,228.00	\$ 192,261.00	\$ 159,526.00
5200	OPERATIONAL	\$ 6,190,059.00	\$ 5,320,517.87	\$ 4,568,614.89	\$ 4,897,474.37
5210	LIABILITY INSURANCE	\$ 150,854.00	\$ 132,199.00	\$ 121,642.56	\$ 134,767.00
5250	AUDITING/FISCAL	\$ 17,750.00	\$ 17,750.00	\$ 14,800.00	\$ 13,000.00
5270	COMMUNICATIONS	\$ 79,500.00	\$ 70,107.47	\$ 68,632.35	\$ 75,292.18
5271	Telephone	\$ 38,500.00	\$ 32,492.10	\$ 31,856.50	\$ 31,926.28
5272	Internet	\$ -	\$ -	\$ -	\$ -
6251	Mobile Devices	\$ 41,000.00	\$ 37,615.37	\$ 36,775.85	\$ 43,365.90
6252	Weather Stations	\$ -	\$ -	\$ -	\$ -
5310	PUBLIC INFORMATION	\$ 465,500.00	\$ 381,482.14	\$ 360,144.31	\$ 344,450.88
5311	School Program	\$ 42,000.00	\$ 21,024.14	\$ 25,473.71	\$ 21,119.24
5312	Publications	\$ 13,500.00	\$ 15,149.07	\$ 10,006.30	\$ 4,620.95
5313	Marketing	\$ 20,000.00	\$ -	\$ 2,500.00	\$ 2,250.00
5314	Postage	\$ -	\$ -	\$ -	\$ -
5315	Advertising	\$ 286,000.00	\$ 261,589.50	\$ 265,510.21	\$ 247,617.25
5316	Events/Fees	\$ 102,500.00	\$ 82,493.95	\$ 56,399.45	\$ 68,207.23
5319	Misc Admin	\$ 1,500.00	\$ 1,225.48	\$ 254.64	\$ 636.21

S.Y.M.V.C.D
FY 2019-2020 Budget

Account #	Account Description	FY 19/20 Budget	FY 18/19 Actual	FY 17/18 Actual	FY 16/17 Actual
5340	STRUCTURE & GROUNDS	\$ 65,000.00	\$ 63,408.35	\$ 56,665.78	\$ 63,663.43
5341	Landscaping & Grounds	\$ 10,000.00	\$ 8,044.37	\$ 2,320.11	\$ 14,101.11
5342	Building Services & Repairs	\$ 20,000.00	\$ 24,806.64	\$ 18,232.45	\$ 18,869.48
5343	Janitorial	\$ 35,000.00	\$ 30,557.34	\$ 36,113.22	\$ 30,692.84
5370	MEMBER/TRAINING	\$ 113,000.00	\$ 84,418.19	\$ 80,454.49	\$ 70,474.87
5371	Travel	\$ 40,000.00	\$ 9,586.95	\$ 14,847.92	\$ 17,103.71
5372	Conference/Training/Mtg	\$ 35,000.00	\$ 38,902.25	\$ 33,030.57	\$ 24,017.16
5373	CDPH-Continuing Education	\$ 10,000.00	\$ 9,861.00	\$ 11,239.00	\$ 7,670.00
5374	Subscrip/Memshp/Dues	\$ 28,000.00	\$ 26,067.99	\$ 21,337.00	\$ 21,684.00
5390	DISTRICT OFFICE EXPENSES	\$ 15,000.00	\$ 13,633.37	\$ 16,329.00	\$ 13,886.44
5430	PROFESSIONAL SERVICES	\$ 198,250.00	\$ 179,189.70	\$ 101,851.37	\$ 78,334.30
5376	Permits/Fees	\$ 8,000.00	\$ 5,564.89	\$ 9,071.20	\$ 5,974.89
5431	Legal	\$ 38,000.00	\$ 25,587.70	\$ 44,255.81	\$ 20,866.89
5432	Medical	\$ 3,000.00	\$ 3,464.00	\$ 2,096.00	\$ 2,323.00
5433	Consulting	\$ 55,000.00	\$ 56,023.70	\$ 7,634.00	\$ 7,539.00
5434	Security	\$ 6,000.00	\$ 4,331.68	\$ 5,922.40	\$ 5,057.38
5435	Outsource Services	\$ 30,000.00	\$ 5,531.20	\$ 6,506.00	\$ 5,519.71
5436	Maintenance & Repairs	\$ 6,250.00	\$ -	\$ 2,863.56	\$ 7,665.50
5437	Uniforms	\$ 27,000.00	\$ 24,663.53	\$ 23,502.40	\$ 23,387.93
5438	Aerial Survey	\$ 25,000.00	\$ 54,023.00	\$ -	\$ -
5440	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 9,463.07	\$ 9,199.38	\$ 7,912.76
5441	Water/Coffee	\$ 5,000.00	\$ 5,336.94	\$ 5,265.67	\$ 5,157.79
5442	Janitorial Supplies	\$ 3,500.00	\$ 3,239.72	\$ 2,560.80	\$ 2,090.57
5443	Locks/Keys	\$ 250.00	\$ 100.86	\$ 501.27	\$ 27.05
5444	Kitchen	\$ 750.00	\$ 785.55	\$ 649.02	\$ 637.35
5445	Miscellaneous	\$ 500.00	\$ -	\$ 222.62	\$ -
5450	RENTS & LEASES	\$ 11,550.00	\$ 11,150.45	\$ 8,182.10	\$ 7,998.69
5470	SAFETY PROGRAM	\$ 5,000.00	\$ 2,392.45	\$ 3,726.63	\$ 2,119.70
5480	UTILITIES	\$ 110,000.00	\$ 87,423.58	\$ 92,471.05	\$ 81,565.31
6120	AIRCRAFT SERVICES	\$ 945,500.00	\$ 834,172.67	\$ 577,684.51	\$ 736,758.23
6121	Larviciding	\$ 556,500.00	\$ 428,176.77	\$ 255,113.79	\$ 280,264.62
6122	Adulticiding	\$ 380,000.00	\$ 401,563.60	\$ 321,079.20	\$ 455,573.86
6123	Trials	\$ 9,000.00	\$ 4,432.30	\$ 1,491.52	\$ 919.75
6140	ECOLOGICAL MANAGEMENT	\$ 15,200.00	\$ 11,690.37	\$ 7,419.59	\$ 4,872.46
6142	BMP Programs	\$ 4,500.00	\$ 6,812.67	\$ 1,497.35	\$ 2,674.29
6143	Project Support	\$ 3,000.00	\$ 291.90	\$ 533.00	\$ 804.94
6144	Small Equip Maintenance	\$ 2,100.00	\$ 756.51	\$ 1,726.00	\$ 1,393.23
6145	UAS Program	\$ 5,600.00	\$ 3,829.29	\$ 3,663.24	\$ -
6160	MICROBIAL	\$ 1,500,000.00	\$ 1,200,536.07	\$ 994,582.97	\$ 1,382,135.79
6170	BIORATIONALS	\$ 950,000.00	\$ 762,325.10	\$ 796,709.31	\$ 583,591.00
6180	INSECTICIDES	\$ 1,000,000.00	\$ 990,900.05	\$ 806,766.52	\$ 814,980.75
6220	FISHERIES	\$ 27,000.00	\$ 20,118.12	\$ 23,577.06	\$ 24,561.23
6221	Medications & Feeds	\$ 13,500.00	\$ 9,633.11	\$ 11,093.29	\$ 12,662.57
6222	Lab Supplies	\$ 1,000.00	\$ 87.34	\$ 247.50	\$ 47.02
6223	Supplies/Dept. Equipment	\$ 12,500.00	\$ 10,397.67	\$ 12,236.27	\$ 11,851.64
6224	Fisheries Miscellaneous	\$ -	\$ -	\$ -	\$ -
6280	GEOGRAPHIC INFO SYSTEMS	\$ 7,125.00	\$ 5,967.51	\$ 4,467.00	\$ 4,802.00
6281	Software	\$ 6,000.00	\$ 4,822.51	\$ 3,749.00	\$ 4,802.00
6282	Accessories	\$ 1,125.00	\$ 1,145.00	\$ 718.00	\$ -

S.Y.M.V.C.D
FY 2019-2020 Budget

Account #	Account Description	FY 19/20 Budget	FY 18/19 Actual	FY 17/18 Actual	FY 16/17 Actual
6320	INFORMATION TECHNOLOGY	\$ 48,200.00	\$ 29,559.85	\$ 31,310.94	\$ 34,271.06
6321	Hardware	\$ 21,000.00	\$ 9,465.50	\$ 11,374.93	\$ 20,974.76
6322	Software	\$ 27,200.00	\$ 20,094.35	\$ 15,309.16	\$ 13,296.30
6323	Supplies	\$ -	\$ -	\$ 4,626.85	\$ -
6324	Services	\$ -	\$ -	\$ -	\$ -
6350	CONTROL OPERATIONS	\$ 32,430.00	\$ 21,413.44	\$ 25,341.01	\$ 18,949.61
6351	Supplies	\$ 3,250.00	\$ 3,060.16	\$ 3,604.15	\$ 3,102.59
6352	Control Items & Materials	\$ 6,560.00	\$ 3,857.17	\$ 5,159.70	\$ 4,405.86
6353	PPE/Safety	\$ 15,200.00	\$ 9,005.51	\$ 12,228.91	\$ 8,886.92
6355	Small Equipment	\$ 7,420.00	\$ 5,490.60	\$ 4,348.25	\$ 2,554.24
6370	SHOP	\$ 88,000.00	\$ 96,540.30	\$ 92,846.43	\$ 151,613.72
6371	Parts Vehicles	\$ 70,000.00	\$ 74,046.85	\$ 63,475.80	\$ 125,098.54
6372	Outsource / Heavy Equipment	\$ 10,000.00	\$ 14,132.60	\$ 15,992.33	\$ 16,825.73
6373	Equipment Parts & Repair	\$ 8,000.00	\$ 8,360.85	\$ 13,378.30	\$ 9,689.45
6420	LAB SERVICES	\$ 163,200.00	\$ 166,999.86	\$ 154,085.02	\$ 136,044.66
6421	Insectary	\$ 5,600.00	\$ 6,677.50	\$ 5,055.45	\$ 4,959.96
6422	Gen'l Lab Supplies	\$ -	\$ -	\$ 695.94	\$ -
6423	Services	\$ 20,000.00	\$ 16,559.71	\$ 6,822.93	\$ 11,869.19
6424	Surveillance	\$ 50,000.00	\$ 62,108.41	\$ 44,403.72	\$ 43,722.29
6425	Sentinel Bird	\$ 3,000.00	\$ 1,863.82	\$ 1,841.82	\$ 2,264.07
6426	Wild Bird	\$ -	\$ -	\$ 17.50	\$ -
6427	Pesticide Testing	\$ 15,000.00	\$ 13,802.41	\$ 13,388.05	\$ 11,429.54
6428	Services - Small Equipment	\$ 1,800.00	\$ 673.31	\$ 228.06	\$ 579.61
6429	MB-Lyme Disease	\$ 4,400.00	\$ -	\$ 4,307.08	\$ 3,889.89
6431	MB-Malaria	\$ 1,800.00	\$ 358.69	\$ -	\$ 1,554.31
6432	MB-Chicken	\$ 1,600.00	\$ 974.47	\$ 1,652.74	\$ 1,124.36
6433	MB-PCR	\$ 55,000.00	\$ 59,264.77	\$ 71,816.19	\$ 52,570.66
6434	Microbiology - General	\$ 5,000.00	\$ 4,716.77	\$ 3,855.54	\$ 2,080.78
6450	GAS & PETROLEUM	\$ 172,000.00	\$ 127,676.76	\$ 119,725.51	\$ 111,428.30
7000	CAPITAL ACCOUNTS	\$ 573,049.00	\$ 243,084.60	\$ 189,365.50	\$ 1,494,697.28
7011/1510	Capital Outlay/Construction In Progress	\$ 136,049.00	\$ 193,084.60	\$ 139,365.50	\$ 1,494,697.28
7030	Research Fund	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -
7035	Building Improvement	\$ 387,000.00	\$ -	\$ -	\$ -
	TOTALS				
	Salaries/Benefits	\$ 8,579,233.79	\$ 11,822,794.28	\$ 7,338,306.42	\$ 7,578,639.36
	Operational	\$ 6,190,059.00	\$ 5,320,517.87	\$ 4,568,614.89	\$ 4,897,474.37
	Capital Accounts	\$ 573,049.00	\$ 243,084.60	\$ 189,365.50	\$ 1,488,361.63
	Total Budget	\$ 15,342,341.79	\$ 17,386,396.75	\$ 12,096,286.81	\$ 13,964,475.36
	PROJECTED REVENUES	\$ 15,477,308.45			
	ACTUAL REVENUES		\$ 14,470,517.47	\$ 14,307,842.69	\$ 13,272,997.85
	TOTAL BUDGET	\$ 15,342,341.79	\$ 17,386,396.75	\$ 12,096,286.81	\$ 13,964,475.36
	PROJECTED REVENUES OVER PROJECTED EXPENSES	\$ 134,966.66			
	ACTUAL REVENUES OVER ACTUAL EXPENSES		\$ (2,915,879.28)	\$ 2,211,555.88	\$ (691,477.51)

Sacramento-Yolo Mosquito and Vector Control District

July 16, 2019 Board Meeting

7. Board Authorization to Pay 2019/2020 Annual Premium Invoice of \$314,877 for Coverage through the Vector Control Joint Powers Agency

Staff Report:

Fund balance levels must be sufficient to meet funding requirements of Vector Control Joint Powers Agency. The established prudent balance is figured using two potential “hits” or cases per category as illustrated in the table below. The VCJPA fund tends to have higher returns than Yolo County, so higher funds balance than suggested is recommended. The higher fund balance is consistent with the District’s investment policy.

As of 3/31/19 the District’s VCJPA Member Contingency Fund (MCF) balance is \$1,391,981 and the Property Fund Balance is \$106,236. The projected balance at 6/30/19 is \$1,391,981 in the MCF and \$103,008 in the PCF for an approximate total estimated Cash with Fiscal Agent of \$1,494,989.

Policy/Payment Type	Deductible	Premium	x2
Workers' Comp	\$ 50,000		\$ 100,000
Liability	\$ 50,000		\$ 100,000
APD	\$ 500		\$ 1,000
Property	\$ 500		\$ 1,000
Premium Deposit		\$ 296,098	\$ 592,196
Suggested Prudent Balance			\$ 794,196
Estimated Balance as of 6/30/19			\$ 1,494,989
19-20 Premium			\$ 314,877
Est. Balance minus Premium			\$ 1,180,112
Est. Payment to Maintain Prudent Balance			\$ -

Recommendation:

Approve the payment of the VCJPA Premium in the amount of \$314,877.



Vector Control Joint Powers Agency
1750 Creekside Oaks Drive, Suite 200
Sacramento, CA 95833
800.541.4591
916.244.1199 Fax

INVOICE

Bill To
Sacramento-Yolo MVCD Attn: Janna McLeod 8631 Bond Road Elk Grove, CA 95624

Customer # SAC001	Invoice # VCJPA-2020-026
Invoice Date 7/1/19	Due Date 8/15/19
Total Due	\$314,877.00

2019-20 Program Year

Description	Amount
Workers' Comp. Program Deposit Premium	174,023.00
Liability Program Deposit Premium	110,955.00
Pooled Auto Physical Damage Deposit Premium	5,848.00
Property Program Deposit Premium	8,521.00
General Fund Contribution	13,936.00
ACIP Crime Program (Group Fidelity) Premium	1,073.00
Alliant Deadly Weapons Response Program (Previously know as Active Shooter)	521.00
TOTAL AMOUNT DUE	\$314,877.00

Delinquent amounts shall be assessed a 2% penalty, plus interest at the rate of 10% per annum.

VECTOR CONTROL JOINT POWERS AGENCY

1750 Creekside Oaks Drive, Suite 200

Sacramento, CA 95833

(800) 541-4591 ~ Fax (916) 244-1199

Email: alana.theiss@yorkrisk.com

MEMBER CONTINGENCY FUND WITHDRAWAL FORM

MEMBER: _____

Please type or write your District's name

I. INSTRUCTION:

Please complete the following if you wish to pay the enclosed billings from the District's Member Contingency Fund account:

1. Review your latest Member Contingency Fund Statement to ensure adequate funds are available to pay the selected invoice;
2. Check the boxes below to select the invoices to be paid; For fund withdrawal, please check box III;
3. Certify the transaction by checking the payment instruction, signing and dating the form; and
4. Return the signed form via mail, fax, or email to the mailing address/fax#/email address on the top of this form.

If you have any questions, please call Alana Theiss at (916) 244-1120

II. CHECK SELECTION:

	Invoice #	Amount	Description
1.			
2.			
Total			

III. FUND WITHDRAWAL:

- ☐ Please withdraw \$_____ from the District's Member Contingency Fund. Please send check to the District's address at _____

IV. CERTIFICATION:

- ☒ Please pay the total amount due for the above selected invoices from the District's Member Contingency Fund account.
- ☐ Enclosed is the District's remittance for \$_____ and please transfer \$_____ from the District's Member Contingency Fund account to pay for the above selected invoice.

Gary Goodman, General Manager
Print Name

Signature

Date

Sacramento-Yolo Mosquito and Vector Control District

July 16, 2019 Board Meeting

8. Board Authorization to Pay CalPERS Unfunded Liability Invoices of \$887,797

Staff Report:

The Tier 1 (2.5% at 55) employer contribution rate for 19/20 will be a total of 34.503%. This represents the employer normal cost rate (11.936%) plus the employer payment of unfunded liability (22.567%). The District also pays the employee contribution on behalf of employees hired before January 2013 and that remains at 8% of gross payroll.

The unfunded liability for Tier 1 will be invoiced monthly at \$76,519.30 for an annual total of \$918,232. The unfunded liability can be paid as invoiced monthly or it can be paid as a lump sum of \$886,653, a potential savings of \$31,579.

The Tier 2 (2% at 62) employer contribution rate for 19/20 will be 7.494%. With 17 employees in this group the unfunded liability payment due for 19/20 is at \$1,185. This can be paid as a lump sum amount of \$1,144 for a potential savings of \$41. The employee contribution is paid by the employees and the contribution rate of 6.75% (max of 8%) will remain the same.

Staff recommends paying the Annual Lump Sum Payment for both tiers in the amount of \$887,797 to achieve the savings of \$31,620.

Recommendation:

Approve the payment of the CalPERS Unfunded Liability Invoices in the amount of \$887,797.



P.O. Box 942715 Sacramento, CA 94229-2715
888 CalPERS (or 888-225-7377) | Fax: (800) 959-6545
www.calpers.ca.gov

California Public Employees' Retirement System

July 01, 2019

Sacramento-Yolo Mosquito and Vector Control District
8631 BOND ROAD
ELK GROVE, CA 95624

Business Unit: 1900
CalPERS ID: 1375523307
Invoice Number: 100000015710346
Invoice Date: July 01, 2019
Payment Due Date: July 31, 2019

Description	Amount				
<p>Annual Unfunded Accrued Liability as of the June 30, 2017 Actuarial Valuation for Rate Plan Identifier 262.</p> <p>The total minimum required employer contribution is the sum of the Plan's Employer Normal Cost Rate (expressed as a percentage of payroll) plus the Employer Unfunded Accrued Liability Contribution Amount.</p> <p>Your agency's monthly amount due toward the Unfunded Accrued Liability is:</p> <table><tr><td>Amount</td><td>Due Date</td></tr><tr><td>\$76,519.30</td><td>July 31, 2019</td></tr></table> <p>If you would like to prepay the entire Annual Payment toward your Plan's Unfunded Accrued Liability, you can submit the Annual Lump Sum Prepayment amount of \$886,653.00 to the invoice number above by July 31, 2019 instead of the monthly amount listed.</p> <p>Please refer to the June 30, 2017 Actuarial Valuation report for the details of this calculation. Reports are available at CalPERS On-Line or by visiting MyCalPERS.CA.GOV.</p> <p>Unfunded Accrued Liability contributions are to be paid in full by the payment due date each month. Payments that are not received in full on or before this date will be assessed interest on the total outstanding balance due (Public Employees' Retirement Law § 20572 (b)). Please note that this monthly statement is a demand for payment in accordance with Public Employees' Retirement Law § 20572 (a).</p> <p>For questions concerning your invoice, please call our CalPERS Customer Contact Center at 888 CalPERS (or 888-225-7377) and ask to be referred to the Financial Office.</p>	Amount	Due Date	\$76,519.30	July 31, 2019	
Amount	Due Date				
\$76,519.30	July 31, 2019				
Total Due	\$76,519.30				

California Public Employees' Retirement System
www.calpers.ca.gov

my|CalPERS 2263

Please pay this statement using Electronic Funds Transfer (EFT) debit or Automated Clearing House (ACH) credit method. Please visit MyCalPERS.CA.GOV to schedule a debit EFT payment or call our CalPERS Customer Contact Center at 888 CalPERS (or 888-225-7377) for information regarding EFT ACH credit payments. Please allow two banking days prior to the due date for payments to be received at CalPERS on time.

California Public Employees' Retirement System
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P.O. Box 942715 Sacramento, CA 94229-2715
888 CalPERS (or 888-225-7377) | Fax: (800) 959-6545
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California Public Employees' Retirement System

July 01, 2019

Sacramento-Yolo Mosquito and Vector Control District
8631 BOND ROAD
ELK GROVE, CA 95624

Business Unit: 1900
CalPERS ID: 1375523307
Invoice Number: 100000015710355
Invoice Date: July 01, 2019
Payment Due Date: July 31, 2019

Description	Amount				
<p>Annual Unfunded Accrued Liability as of the June 30, 2017 Actuarial Valuation for Rate Plan Identifier 26232.</p> <p>The total minimum required employer contribution is the sum of the Plan's Employer Normal Cost Rate (expressed as a percentage of payroll) plus the Employer Unfunded Accrued Liability Contribution Amount.</p> <p>Your agency's monthly amount due toward the Unfunded Accrued Liability is:</p> <table><tr><td>Amount</td><td>Due Date</td></tr><tr><td>\$98.72</td><td>July 31, 2019</td></tr></table> <p>If you would like to prepay the entire Annual Payment toward your Plan's Unfunded Accrued Liability, you can submit the Annual Lump Sum Prepayment amount of \$1,144.00 to the invoice number above by July 31, 2019 instead of the monthly amount listed.</p> <p>Please refer to the June 30, 2017 Actuarial Valuation report for the details of this calculation. Reports are available at CalPERS On-Line or by visiting MyCalPERS.CA.GOV.</p> <p>Unfunded Accrued Liability contributions are to be paid in full by the payment due date each month. Payments that are not received in full on or before this date will be assessed interest on the total outstanding balance due (Public Employees' Retirement Law § 20572 (b)). Please note that this monthly statement is a demand for payment in accordance with Public Employees' Retirement Law § 20572 (a).</p> <p>For questions concerning your invoice, please call our CalPERS Customer Contact Center at 888 CalPERS (or 888-225-7377) and ask to be referred to the Financial Office.</p>	Amount	Due Date	\$98.72	July 31, 2019	
Amount	Due Date				
\$98.72	July 31, 2019				
Total Due	\$98.72				

California Public Employees' Retirement System
www.calpers.ca.gov

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Please pay this statement using Electronic Funds Transfer (EFT) debit or Automated Clearing House (ACH) credit method. Please visit MyCalPERS.CA.GOV to schedule a debit EFT payment or call our CalPERS Customer Contact Center at 888 CalPERS (or 888-225-7377) for information regarding EFT ACH credit payments. Please allow two banking days prior to the due date for payments to be received at CalPERS on time.

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